

Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
ENTITLEMENTS							
AB602 Special Education (Apportionment/Low Incidence/Out of Home Care)		\$ 55,205,238	\$ 55,205,238	07/01/26-06/30/27	State	E	To provide services to students with disabilities ages 3 through 22 based on their IEP.
Arts and Music in Schools Prop 28 (AMS) ***	\$ 852,139	\$ 432,605	\$ 1,284,744	07/01/24-06/30/27	State	E	To provide funding to OCDE schools, including charter schools, to supplement arts education programs.
California Community School Partnership Program - Coordination		\$ 900,000	\$ 900,000	07/01/26-06/30/27	State	E	To coordinate county-level governmental, nonprofit community-based organizations, and other external partnerships to support community schools.
California Community School Partnership Program Implementation (CCSPP3)	\$ 35,792	\$ 400,000	\$ 435,792	07/01/24-06/30/27	State	E	To provide funding to support the establishment of new community schools and/or the expansion or continuation of existing community schools.
CALWORKS Stage II Federal, F2AP		\$ 1,351,239	\$ 1,351,239	07/01/26-06/30/27	Federal	E	To provide funding to childcare providers for low-income families.
CALWORKS Stage II State, G2AP		\$ 6,075,767	\$ 6,075,767	07/01/26-06/30/27	State	E	To provide funding to childcare providers for low-income families.
CALWORKS Stage III Federal, F3TO		\$ 2,212,029	\$ 2,212,029	07/01/26-06/30/27	Federal	E	To provide funding to childcare providers for low-income families.
CALWORKS Stage III State, G3TO		\$ 1,640,167	\$ 1,640,167	07/01/26-06/30/27	State	E	To provide funding to childcare providers for low-income families.
Child Nutrition: National School Lunch Programs (NSLP)		\$ 800,000	\$ 800,000	07/01/26-06/30/27	State & Federal	E	To provide reimbursement for two nutritious meals free of charge during each school day to students requesting a meal, regardless of their free or reduced-price meal eligibility.
Classified School Employee	\$ 3,843,048	\$ -	\$ 3,843,048	07/01/26-06/30/27	State	E	To provide tuition reimbursement for Classified employees who are in a teacher credentialing program.
Classified School Employee Professional Development	\$ 124,417	\$ -	\$ 124,417	07/01/23-06/30/26	State	E	To provide funding for any purpose described in Section 45391 of the Education Code, with first priority being professional development for the implementation of school safety plans, as set forth in Article 5.
Commission on Teacher Credentialing	\$ 455	\$ 18,577	\$ 19,032	07/01/26-06/30/27	State	E	OCDE receives allocation based on the tracking and reporting of the number of OC teachers who are taking courses to be credentialed or certified.
Cost of Care Plus Rate		\$ 3,664,334	\$ 3,664,334	07/01/26-06/30/27	State	E	All providers will receive a monthly per child "Cost of Care Plus Rate" based on region. The licensed family child care home providers and centers in the southern region will receive \$160 per child; license-exempt Family, Friend, and Neighbor (FFN) child care providers will receive \$112 per child.

Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
Dispute Resolution		\$ 16,440	\$ 16,440	07/01/26-06/30/27	Federal	E	To provide funding for Dispute Resolution for students/families with special needs.
Early Education Teacher Development (EETDG)		\$ 2,364,138	\$ 2,364,138	07/01/26-06/30/27	State	E	One-time funding to increase the number of highly qualified teachers available to serve in CSPP and TK, including increasing the number of credentialed teachers meeting the requirements defined in Ed. Code 48000(g). A majority of the funding is allocated to pay stipends to participants enrolling in courses to receive their credential.
Education for Homeless Children & Youth (EHCY) Formerly McKinney-Veto		\$ 300,000	\$ 300,000	07/01/26-06/30/27	Federal	E	To provide funds for any schools within Orange County that need assistance under the McKinney-Vento Homeless Education Assistance Act.
Every Student Succeeds Act Comprehensive Support and Improvement County Office - Plan Development, Implementation & Plan Approval		\$ 450,782	\$ 450,782	07/01/26-06/30/27	Federal	E	To provide funding for County Offices to provide services to districts who have 2 consecutive years in differentiated assistance. Assist with their Site CSI Plan Development and Implementation of their CSI Plan, and for the purposes of review and approval of CSI Plans through the CSI prompts in the Local Control and Accountability Plan (LCAP).
Every Student Succeeds Act Comprehensive Support and Improvement LEA (CSI LEA)		\$ 2,612,167	\$ 2,612,167	07/01/26-06/30/27	Federal	E	To provide funding for OCDE schools identified as requiring support consistent with the California State Plan for the Every Student Succeeds Act.
Expanded Learning Opportunities Program (ELO-P) System of Support for Expanded Learning (SSEL)	\$ -	\$ 239,223	\$ 239,223	07/01/26-06/30/27	State	E	Provides funding for afterschool and summer school enrichment programs for transitional kindergarten through sixth grade.
Federal Alternative Payment Program		\$ 3,325,764	\$ 3,325,764	07/01/26-06/30/27	Federal	E	To provide funding to childcare providers for low-income families.
Federal Preschool		\$ 209,528	\$ 209,528	07/01/26-06/30/27	Federal	E	To provide services to children ages 3-5 with disabilities.
Foster Youth Services Countywide Programs		\$ 1,481,293	\$ 1,481,293	07/01/26-06/30/27	State	E	To provide countywide coordination services for foster youth services.
General Alternative Payment Program		\$ 80,935,613	\$ 80,935,613	07/01/26-06/30/27	State	E	To provide funding to childcare providers for low-income families.
Golden State Pathways (GSPP)	\$ 1,007,345	\$ -	\$ 1,007,345	07/01/26-06/30/27	State	E	To provide funding to promote pathways in technology, health care, education, climate-related fields, and other high-wage, high-skill, and high-growth industries.

Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
IDEA Local Assistance Part B		\$ 9,089,937	\$ 9,089,937	07/01/26-06/30/27	Federal	E	To provide Federal funding for services to students ages 3-22 with disabilities.
Inclusive Early Education Expansion Program (IEEEP)		\$ 537,799	\$ 537,799	07/01/26-06/30/27	State	E	To provide individualized and necessary supports to enable children with disabilities to meet high expectations within the ELC settings.
K16 Collaborative Program		\$ 1,714,844	\$ 1,714,844	07/01/26-06/30/27	State	E	OCDE will lead a collaborative of K-12 and college/university partners to successfully develop and implement articulated occupational pathways.
Learning Recovery Emergency	\$ 1,953,011	\$ 598,790	\$ 2,551,801	07/01/22-06/30/27	State	E	To provide funding for learning recovery initiatives through the 2027-28 school year that, at minimum, support academic learning recovery, and staff and pupil social and emotional well-being.
Literacy Coaches and Reading Specialists	\$ 499,899	\$ -	\$ 499,899	09/01/22-06/30/27	State	E	Funding for eligible LEAs to develop school literacy programs, employ and train literacy coaches and reading and literacy specialists, and develop and implement interventions for pupils in need of targeted literacy support.
Literacy Screening Professional Development	\$ 2,536	\$ -	\$ 2,536	01/01/25-06/30/27	State	E	Funding to support training for educators to administer literacy screenings to students in grades K-2 to assess risk of reading difficulties using approved screening instruments, as identified by the SBE to EC 53008.
Local Control Funding Formula Equity Multiplier	\$ 9,160,283	\$ 3,839,877	\$ 13,000,160	07/01/23-06/30/27	State	E	To provide a separate source of funding allocated outside of the LCFF entitlement funds to districts with qualifying schools to support students. For a school to be eligible for funding, it must have a non-stability rate of greater than 25% with more than 70% of the students identified as socioeconomically disadvantaged as determined using the stability rate data. Funding for LEAs for allocation to school sites to provide evidence-based services and supports for students.
Local Planning Council		\$ 167,090	\$ 167,090	07/01/26-06/30/27	State & Federal	E	To provide funds to coordinate child care needs within Orange County.
Lottery Funding	\$ 14,593,635	\$ -	\$ 14,593,635	07/01/26-06/30/27	State	E	Both unrestricted and restricted funds from state lottery based on OCDE student program attendance.
Mandated Costs	\$ 9,830,086	\$ 857,247	\$ 10,687,333	07/01/25-06/30/27	State	E	To provide funding for services that are mandated by the state.
Model Curriculum Project Supplemental	\$ 1,625,485	\$ -	\$ 1,625,485	07/01/22-03/31/27	State	E	To provide funds to assist educators in teaching about history and cultural curriculum, and carry out an extensive statewide process of educator and community partnerships.

**Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027**

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
Multi-Tiered Support System (MTSS)	\$ 5,450,000	\$ -	\$ 5,450,000	07/01/26-06/30/27	State	E	Develop an evidence-based curriculum for schools to enhance the ability of educators to utilize strategies that are culturally relevant, responsive and appropriate for understanding and addressing classroom/school behaviors that undermine or disrupt the learning environment. Prepare, pilot and implement the program.
Orange County School Threat Assessment & Response (STOP ACT #3)		\$ 326,199	\$ 326,199	07/01/26-06/30/27	Federal	E	Develop and implement threat assessment and/or intervention teams and/or operate technology solutions such as anonymous reporting systems for threats of school violence, including mobile telephone applications, hotlines, and websites. Threat assessment and/or intervention teams must coordinate with law enforcement agencies and school personnel.
Part C, Early Education (Federal Revenue)		\$ 401,107	\$ 401,107	07/01/26-06/30/27	Federal	E	To provide coordinated services for preschool age children.
Part C, Early Education (State Revenue)		\$ 90,290	\$ 90,290	07/01/26-06/30/27	State	E	To provide coordinated services for preschool age children.
Preschool Staff Development		\$ 2,151	\$ 2,151	07/01/26-06/30/27	Federal	E	To provide funds for Professional Development for teachers and administrators for preschool students with disabilities.
Quality Counts California Quality Improvement (QCC)		\$ 726,983	\$ 726,983	07/01/26-06/30/27	Federal	E	Quality Start OC provides professional learning opportunities to teachers, including coaching for administrators and teachers. Services include program validations, assessments and rating, technical assistance, and community practices.
Quality Rating Information System (CSPP QRIS)		\$ 2,865,840	\$ 2,865,840	07/01/26-06/30/27	State	E	To support Early Learning Child Development contracted early learning and care programs, and increase the number of low income children in high quality state preschool and early migrant programs.
Reversing Opioid Overdose	\$ 402,376	\$ -	\$ 402,376	07/01/26-06/30/27	State	E	OCDE receives allocation based on the number of qualifying school sites (sites with grade level 6th or above) and their respective enrollment. Funds used to purchase and maintain a sufficient stock of emergency opioid antagonists for school sites.
SB 140 Administrative Support Allocation		\$ 50,000	\$ 50,000	07/01/26-06/30/27	State	E	To support activities including dues deduction, subsidized provider report, and any additional data collection related to Child Care Providers United data request.
Science, Technology, Engineering, Arts, and Mathematics (STEAM)		\$ 115,000	\$ 115,000	07/01/26-06/30/27	State & Federal	E	STEM Hub will identify the skills needed to ensure capacity building which will include, facilitation, trainer and coaching skills, and knowledge of Next Generation Science Standards.

**Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027**

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
State Mental Health		\$ 361,389	\$ 361,389	07/01/26-06/30/27	State	E	Funds for mental health services specifically for students with disabilities identified in their IEP.
Statewide Technical Assistance for Charter Schools (STACS)		\$ 87,853	\$ 87,853	07/01/26-06/30/27	State	E	To provide technical assistance and foster continuous improvement networks for charter schools through statewide activities designed to improve academic achievement by strengthening the capacity of charter schools to deliver high-quality educational programs and improve outcomes for all students.
Student Support and Enrichment Block (SSEBG)	\$ 4,579,092	\$ 3,716,610	\$ 8,295,702	07/01/23-06/30/27	State	E	Provides additional funding to COE's with Alternative Education Grant ADA to use for student support and enrichment opportunities. Funding calculated based on amount per unit of Alternative Education Grant ADA.
Student Support and Professional Development Discretionary Block (SSPDBG)	\$ 544,038	\$ -	\$ 544,038	07/01/25-06/30/26	State	E	To provide funds to COE's for discretionary purposes, to use to address rising costs and fund specified state priorities. Funding allocated on the basis of an equal amount per unit of average daily attendance for transitional kindergarten, kindergarten, and grades 1 to 12, as those numbers were reported as of the second principal apportionment.
Systems of Support for Expanded Learning		\$ 260,802	\$ 260,802	07/01/26-06/30/27	State & Federal	E	Provides technical assistance to all After School Education and Safety, 21st Century Community Learning Centers.
Title I Part A		\$ 4,663,662	\$ 4,663,662	07/01/25-06/30/27	Federal	E	Serving homeless youth students between ages 5-17 in group homes.
Title I, Part D, Delinquent		\$ 1,370,511	\$ 1,370,511	07/01/24-06/30/27	Federal	E	Serving students who are neglected, delinquent, or at-risk between the ages of 5-17 and connected with the Juvenile justice system.
Title II - Teacher Quality, Part A		\$ 74,451	\$ 74,451	07/01/24-06/30/27	Federal	E	To increase academic achievement of all students by improving teacher and principal quality.
Title III, IMM - Part A		\$ 2,418	\$ 2,418	07/01/24-06/30/27	Federal	E	To provide supplementary programs and services to eligible immigrant students. Funds are to assist immigrant students to achieve grade level and graduation standards.
Title III, LEP - Part A		\$ 70,107	\$ 70,107	07/01/25-06/30/27	Federal	E	To ensure that English learners attain English Language proficiency.

**Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027**

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
Title IV, Part A		\$ 256,657	\$ 256,657	07/01/24-06/30/27	Federal	E	To increase the capacity of LEAs to meet the goals of the ESSA by providing all students with access to a well-rounded education, improving school conditions for student learning, and improving use of technology in order to improve the academic achievement and digital literacy of all students.
Tobacco Use Prevention Education - Admin. CTALF Prop 99 (TUPE)		\$ 56,653	\$ 56,653	07/01/26-06/30/27	State	E	To provide leadership, training, administrative oversight, and technical assistance to LEAs for planning and implementing TUPE Programs.
Tobacco Use Prevention Education - Admin. CTAT Prop 56 (TUPE)		\$ 61,226	\$ 61,226	07/01/26-06/30/27	State	E	Goal is to continue to provide leadership, training, and technical assistance to school districts in planning and implementing TUPE Programs.
Tobacco-Use Prevention Education Capacity Building Provider (TUPE)		\$ 1,515,000	\$ 1,515,000	07/01/26-06/30/27	State	E	To create statewide systems that build the capacity of Education in delivering high quality TUPE programming across California districts and schools. Deliverables include creating a statewide level collaborative of COE leaders, establishing regional professional learning networks, create online professional training opportunities and create a website for TUPE leaders to access resources.
Tobacco-Use Prevention Education Tier 2 (TUPE)		\$ 1,298,633	\$ 1,298,633	07/01/26-06/30/27	State	E	The purpose of the TUPE program is to reduce youth tobacco use by helping young people make healthful tobacco-related decisions through tobacco-specific, research-validated educational instruction and activities that build knowledge as well as social skills and youth development. Collaboration with community-based tobacco control programs is an integral part of program planning. The school, parents, and the larger community must be involved in the program so that students will be aware of a cohesive effort and concern for their health and, consequently, their ability to succeed in school.
Universal Pre-Kindergarten Mixed Delivery Planning 2.0		\$ 1,153,747	\$ 1,153,747	07/01/22-06/30/27	State	E	Plan for the provision of high-quality Universal Pre-Kindergarten (UPK) options for three- and four-year-old children, through a mixed-delivery system that ensures access to high-quality full- and part-day learning experiences, coordinated services, and referrals for families to access health and social-emotional support services.
Workforce Pathways		\$ 540,627	\$ 540,627	07/01/26-06/30/27	State & Federal	E	Salary/Retention Incentive Program, providing staff retention and subsidized center based programs.

Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
CONTRACTS							
California Apprenticeship Initiative New and Innovative Program 2.0		\$ 961,559	\$ 961,559	07/01/26-06/30/27	State	C	To establish the OC LEADS apprenticeship program that will register 100 apprentices with the Division of Apprenticeship Standards during the funding term targeting the Multiple sectors (1. Agriculture & Natural Resources; 2. Arts, Media, & Entertainment; 3. Fashion & Interior Design; 4. Hospitality, Tourism, & Recreation; 5. Marketing, Sales, & Service; 6. Public Services; and 7. Transportation) in the Orange County region.
California Community School Partnership Program - Regional Technical Assistance School Partnership		\$ 671,316	\$ 671,316	07/01/26-06/30/27	Local	C	To provide technical assistance to community schools such as to mitigate the academic and social impacts that affect local communities, improve school responsiveness to student and family needs, and organize school and community resources to address barriers in learning.
California Mathematics, Sciences, and Computer Science Professional Learning (CAL-MSCS)		\$ 161,292	\$ 161,292	07/01/26-06/30/27	Local	C	To provide funding to support professional learning and support family engagement in mathematics, science, and computer science for pupils in grades four through twelve.
California Preschool Instructional Network (CPIN)		\$ 444,699	\$ 444,699	07/01/26-06/30/27	Federal	C	Contract with Sacramento COE to provide professional development and technical assistance to preschool teachers and administrators to ensure preschool children are ready for school.
CalOptima Health Workforce Development		\$ 78,610	\$ 78,610	07/01/26-07/31/26	Local	C	Coordinate and support a countywide effort to address healthcare workforce shortages in Orange County, including convening educational institutions, provider groups, and workforce agencies to develop collaborative strategies and programs. OCDE will assess current gaps and initiatives, facilitate convenings, and provide leadership in developing a strategic framework.
Comprehensive Literacy School Development (CLSD)		\$ 196,698	\$ 196,698	07/01/26-06/30/27	Local	C	To support an early childhood education program that promotes literacy-rich environments.
Direct Support Professional Training	\$ 76,197	\$ 805,156	\$ 881,353	07/01/25-06/30/26	State	C	Contract with California Department of Education to certify those working with developmentally disabled adults through local regional centers.
Educational Support for Foster Youth		\$ 710,985	\$ 710,985	07/01/26-06/30/27	Federal	C	Contract with OC Social Services to provide educational support for the foster youth population throughout Orange County. The program goal is to increase school stability and support transitions, strengthen the resolve and ability of Foster Youth to participate in early childhood education, complete elementary and secondary education requirements, obtain a high school diploma, and develop educational or vocational goals beyond high school. The funding in this contract is contingent upon receiving Foster Youth Services funding from the State.

Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
Friday Night Live		\$ 875,000	\$ 875,000	07/01/26-06/30/27	Federal	C	Contract with OC Health Care Agency to provide advisor stipends to districts that are paid directly to each chapter advisor by their district office. Program provides Alcohol and Other Drug Prevention Services: actively recruit and support youth participation in prevention services, and maintain required documentation (record of procedures, copies of literature, descriptions of measures taken). Orange County Friday Night Live Partnership staff provide assistance and support for chapter development and campaign/project/activity implementation.
Global Impact		\$ 15,000	\$ 15,000	07/01/26-06/30/27	Local	C	To provide funding to support the development and implementation of a Community of Practice focused on improving outcomes for multilingual learners in California. This includes collaboration with community groups that directly engage students, families, and educators, as well as organizations that provide professional learning for teachers, school district personnel, and education system leaders. The contract aligns with the academic focus and superintendent support objectives outlined in the 5-3-1 Strategic Plan, helping to advance equitable and effective educational practices across the state.
Helping Kids Achieve	\$ 83,325	\$ -	\$ 83,325	07/01/24-06/30/26	Local	C	To provide quality school programs that help disadvantaged youth in elementary through high school reach their academic potential.
Improve and Maximize Programs so all Children Thrive (IMPACT)- IMPACT Legacy		\$ 505,393	\$ 505,393	07/01/26-06/30/27	Local	C	First 5 California utilizes the Improve and Maximize Programs so All Children Thrive (IMPACT) investment to improve the quality of early childhood learning and care environments which takes place primarily on a county level.
Intervention & Regional Capacity Building	\$ 15,340	\$ -	\$ 15,340	07/01/26-06/30/27	Local	C	To provide services for LEAs in support of Title III Technical Assistance for improvement in region 9. OCDE will continue its work with LEAs within the county as it pertains to Title III.
Juvenile Justice Crime Prevention Act (JJCPA)		\$ 120,686	\$ 120,686	01/01/26-12/31/26	Local	C	To provide funding for approved programs that promote juvenile justice through prevention, intervention, supervision, treatment, and/or incarceration of system-involved youth. Funding aims to reduce juvenile crime, support resocialization, and address service or geographic gaps in underserved areas.
K12 Strong Workforce Coordinator	\$ 38,494	\$ 169,000	\$ 207,494	07/01/26-06/30/27	State	C	Contract with Rancho Santiago Community College District to implement regional technical assistance structure to assist teachers and industry partners in implementing high-quality CTE programs.
K12 Strong Workforce Program		\$ 2,942,688	\$ 2,942,688	07/01/26-06/30/27	State	C	Contract with Rancho Santiago Community College District to create, support and/or expand high-quality career technical education programs at the K12 level and K-12 to community college pathway improvement projects that connect to in-demand high-wage occupations in the region.

**Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027**

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
Kaiser Community Health Wellness Initiative	\$ 274,607	\$ -	\$ 274,607	07/01/26-06/30/27	Local	C	Guide schools in at least 8 Orange County districts in completing the Thriving Schools Integrated Assessment Cultivating Staff Well-Being topic area, developing an action plan, and implementing at least two social-emotional health practices and/or policies that cultivate staff well-being.
Mental Health Student Services Act (MHSSA) Round 4 Category 1: Marginalized & Vulnerable Youth	\$ 59,223	\$ 200,000	\$ 259,223	07/01/26-06/30/27	Local	C	To provide support, including peer support and student mentoring services, to marginalized and vulnerable student populations such as foster youth, juvenile justice involved youth, and youth who are not traditionally thought to be at risk.
Mental Health Student Services Act (MHSSA) Round 4 Category 4: Other Priorities	\$ 19,529	\$ 150,000	\$ 169,529	07/01/26-06/30/27	Local	C	Empower students and educators with relevant, science-based knowledge and skills to manage technology use through immersive virtual reality (VR)-based experiences for stress management and self-regulation.
Project Sunshine	\$ 823,808	\$ 244,625	\$ 1,068,433	07/01/26-06/30/27	Local	C	Provides a three-year learning acceleration plan focused on developing instructional strategies and pedagogy for math instruction in Orange County.
School Linked Partnerships & Capacity	\$ 6,998,242	\$ 135,112	\$ 7,133,354	07/01/26-06/30/27	Local	C	To maintain effective communication with Grant Administrators, lead Local Educational Agencies (LEAs) by fostering participation, establishing MOUs, distributing funds, and ensuring accountability through surveys and regular communication. Additionally, to provide training and technical assistance to LEAs, supporting implementation plans aligned with DHCS guidelines and enhancing Medi-Cal enrollment, service delivery, and infrastructure capacity.
School-Linked Partnerships & Capacity Regional Lead COE	\$ 461,500	\$ -	\$ 461,500	07/01/26-06/30/27	Local	C	To provide regional technical assistance and support to build school-based behavioral health infrastructure, helping local education agencies expand access to services and prepare for sustainable participation in California's School-Linked Fee Schedule, ultimately supporting children, youth, and families.
Special Education Audiologist		\$ 115,685	\$ 115,685	07/01/26-06/30/27	Local	C	OCDE Audiologists assess student hearing abilities, evaluate and interpret the range and degree of impairment, report results of assessments, and auditory skill development.
Special Education Fairview	\$ 268,471	\$ -	\$ 268,471	07/01/26-06/30/27	Local	C	To provide special education IEP representation at the IEP team meeting for each pupil prior to enrollment in a community education program.
Special Education Parent Infant Education Support (PIES)		\$ 377,722	\$ 377,722	07/01/26-06/30/27	Local	C	To provide early intervention services to infants, ranging from birth to three years of age, with hearing impairments.

**Orange County Department of Education
List of Entitlements, Contracts and Grants
Adopted Budget
2026-2027**

Entitlement, Contract, or Grant Title	Prior Year Carryover	Revenue	Total (Includes Carryover)	Period	Source	Type	Purpose of Funds
Truancy Response Program		\$ 440,670	\$ 440,670	07/01/26-06/30/27	State	C	OCDE will collaborate with the Boys & Girls Clubs of Garden Grove who have contracted with the County of Orange District Attorney/Public Administrator for Truancy Response Program Services. OCDE will extend the services provided by the Boys & Girls Clubs of Garden Grove through December 2024. Truancy Response Program (TRP) focuses on family education, support and resources to reduce truancy.
Workforce Development Services		\$ 351,960	\$ 351,960	07/01/26-12/31/26	Federal	C	To provide bi-monthly training sessions at the Orange County Workforce Solutions Centers for at-risk populations, including adults, dislocated workers, and out-of-school youth. Core activities will include credentialing guidance, apprenticeships, individualized career pathway planning, and ongoing career navigation assistance.
Youth Substance Use Prevention Services		\$ 700,000	\$ 700,000	07/01/26-06/30/27	Federal	C	Working with OC Health Care Agency to educate at risk youth of the dangers of drug and alcohol use and its impact on behavioral health.
GRANTS							
Career Technical Education Incentive (CTEIG)		\$ 2,878,147	\$ 2,878,147	07/01/26-06/30/27	State	G	Collaborate with industry partners to create meaningful Work Based Learning opportunities for students. The Coordinator works with OCDE's Career Education Office and administrators to manage the CTE Incentive.

New Funding Received after 2025-2026 Second Interim on 3/4/26



- * Board approved plan required
- ** Required plan was already Board approved
- *** Board approved annual report required

For further details please send your request to FundingMasterList@ocde.us