

MODIFIED MEETING PROCEDURES FOR JULY 1, 2020:

As per Executive Order N-29-20 from Governor Newsom, the Orange County Board of Education meetings will move to a virtual/teleconferencing environment using Zoom. The purpose of the Governor's executive order is to control the spread of Coronavirus (COVID-19) and to reduce and minimize the risk of infection by "limiting attendance at public assemblies, conferences, or other mass events." The Governor's executive order on March 12, 2020, already waived the requirement for a majority of board members to physically participate in a public board meeting at the same location.

The intent is not to limit public participation, but rather to protect public health by following the Governor's Stay at Home executive order and the Orange County's Safer at Home order. Members of the public will be permitted to attend this meeting in person, but due to social distancing there is limited seating. Once the meeting room is at capacity, no one will be admitted.

Individuals with disabilities in need of copies of the agenda and/or the agenda packet or in need of reasonable modification or accommodations, consistent with the Americans with Disability Act, may request assistance by contacting Darou Sisavath, Board Clerk at (714) 966-4012. Complaints regarding requests for reasonable modifications or accommodations will be swiftly addressed.

Instructions for observing the meeting and making public comments via virtual/ teleconference

To observe the board meeting use the following information:

- At the start time for the meeting, click on this link <https://ocde.zoom.us/j/85361238174> or
- Go to www.Zoom.us and enter the Meeting ID: 853 6123 8174 or
- Connect via phone (audio only) 1 (669) 900-6833 and enter the Meeting ID: 853 6123 8174.

If you wish to make a public comment at the July 1, 2020 meeting, please follow these instructions:

1. Submit a speaker card attached with your public comments to ocbe@ocde.us. Only comments received by 4:00 p.m., June 30, 2020 will be read during the meeting by a staff member. Comments received after 4:00 p.m. but prior to discussion of an item on the agenda will be added to the official transcript but not read into the record. The time limit for public comments outlined in board policy still applies. Public Comments will be read in the order received.
2. Speakers will fill in their name and select if they wish to address the board regarding a specific agenda item or during General Public Comments.
3. Speakers are asked to attend the board meeting virtually through the Zoom invitation link at the top of the agenda.
4. When it is time for Public Comments, their name will be identified and the comment will be read into the transcript.
5. As with all meetings, once discussion begins on an agenda item, anyone who wishes to submit a public comment may do so during the meeting, but these will not be read. Public comments received during the meeting will be added to the official transcript.



REQUEST TO ADDRESS THE
ORANGE COUNTY BOARD OF EDUCATION
Speaker Card

Please Print

Date _____

Agenda Item # _____ or General Topic _____

Name _____

Home Address _____ City _____ Zip _____

School District(s) of Residence _____

Do you have school age children? Yes _____ No _____

Do your children attend public schools? Yes _____ No _____

**Timer
Information**

GREEN

Start with 3
minutes

YELLOW

1 minute
remaining

RED

Time is up

Members of the public may address the Board of Education regarding any agenda and/or off-agenda items within the subject matter jurisdiction of the Board of Education provided that NO action may be taken on off-agenda items unless authorized by law. Comments shall be limited to 3 minutes per person per meeting and 45 minutes for all comments. 30 minutes of Public Comments will be heard prior to Board Business and 15 minutes will be heard prior to adjournment.

Please complete and submit this card along with any handouts to the Recording Secretary prior to speaking.

Thank you!



REGULAR MEETING

July 1, 2020

3:00 p.m.

Location:

The public meeting will be conducted onsite with limited seating at 200 Kalmus Drive, Costa Mesa, CA 92880 and via virtual/ teleconferencing (www.Zoom.us, ID: 853 6123 8174 (<https://ocde.zoom.us/j/85361238174>) or phone: 1 (669) 900-6833, ID: 853 6123 8174

ORANGE COUNTY BOARD OF EDUCATION
AGENDA

CALL TO ORDER

STATEMENT OF PRESIDING OFFICER: For the benefit of the record, this Regular Meeting of the Orange County Board of Education is called to order.

ROLL CALL

(*)AGENDA

Regular Meeting of July 1, 2020 – adoption

WELCOME

INVOCATION

PLEDGE OF ALLEGIANCE

INTRODUCTIONS

ORGANIZATIONAL MEETING

1. Oath of Office - To be administered to reelected Board Member, Rebecca “Beckie” Gomez, Trustee Area 1 by Al Mijares, Ph.D., Orange County Superintendent of Schools.
2. Oath of Office - To be administered to reelected Board Member, Ken Williams, D.O., Trustee Area 3 by Don Wagner, Orange County Board of Supervisors, 3rd District.
3. Oath of Office - To be administered to newly elected Board Member, Tim Shaw, Trustee Area 4 by Retired State Senator Bob Huff.

TIME CERTAIN

4. Inter-district Appeal Hearing (closed) – 07012020005I – Buena Park School District to ABC Unified School District
5. Inter-district Appeal Hearing (closed) – 07012020006I – Placentia-Yorba Linda Unified School District to Fullerton Joint Union High School District

6. Inter-district Appeal Hearing (closed) – 07012020007I – Placentia-Yorba Linda Unified School District to Fullerton Joint Union High School District
7. Inter-district Appeal Hearing (closed) – 07012020008I – Capistrano Unified School District to Saddleback Valley Unified School District

ORGANIZATIONAL MEETING (continue)

8. Election of Officers – President Mari Barke will preside for the election of President of the Board. The new Board President will preside for the election of the Vice President and Clerk of the Board.
- (*) 9. Nominate and approve board member assignments for the 2020-2021 fiscal year.
- (*) 10. Confirm Board meeting dates for August 2020 through June 2021.

PUBLIC COMMENTS

(30 minutes)

Individuals watching the board meeting on the zoom line may submit public comments that will be included in the official transcript of the July 1, 2020 meeting. Public comments received by 4:00 p.m. Tuesday, June 30, 2020 will be read into the transcript during the 30-minute public comment period, time permitting.

(*)MINUTES

Regular Meeting of June 17, 2020 – approval

CONSENT CALENDAR

- (*) 11. Approve the granting of diplomas to the students listed from Alternative, Community, and Correctional Education Schools and Services, Alternative Education Division.

CHARTER SCHOOLS

12. Charter submissions
- (*) 13. Approve the Vista Heritage Global Academy material revision request to add grades 9-12 beginning in the 2021-2022 academic year.

BOARD RECOMMENDATIONS

- (*) 14. Approve travel and name new representative for CCBE Board of Directors and Delegate Assembly.
- (*) 15. Approve disbursement of funds for Orange County Board of Education professional organizations membership dues for 2020-2021 fiscal year.

- (*) 16. Approve registration and travel for Board Members to attend education related events/meetings sponsored by ACSA, CCBE, CCSA, CSBA, NSBA, OCSBA, CUBE, and National Alliance for Public Charter Schools, effective July 1, 2020 for the 2020-21 fiscal year.
- (*) 17. Board action on Resolution on Payment for Special Interim Legal Counsel
- (*) 18. Hire outside Counsel related to anticipated litigation

TIME CERTAIN

- 19. Public Hearing - Renee Hendrick, Associate Superintendent will conduct a public hearing regarding the Orange County Department of Education budget for 2020-2021 fiscal year.

STAFF RECOMMENDATIONS

- (*) 20. Approve the Annual County School Services Fund Budget of the County Superintendent of Schools.

INFORMATION ITEMS

BOARD DISCUSSIONS

ANNOUNCEMENTS

- Superintendent
- Associate Superintendent

Legislative Updates

- CSBA Update
- CCBE Update
- NSBA Update
- Capitol News Update
- School Services Update

BOARD MEMBER COMMENTS

EXECUTIVE COMMITTEE REPORT

PUBLIC COMMENTS

(15 minutes)

Individuals watching the board meeting on the zoom line may submit public comments that will be included in the official transcript of the July 1, 2020 meeting. Public comments received by 4:00 p.m. Tuesday, June 30, 2020 will be read into the transcript during the 15-minute public comment period, time permitting.

PUBLIC COMMENTS

Related to Closed Session Only

CLOSED SESSION 1

CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION
Orange County Board of Education v. Orange County Superintendent of
Schools, Case No. 30-2018-01023385-CU-MC-CJC
Government Code Section 54956.9(a) and (d)(1)

CLOSED SESSION 2

CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION
Orange County Board of Education v. OC Superintendent of Schools, Al
Mijares, and State Superintendent of Public Instruction, Tony Thurmond Case
No 30-2019-01112665-CU-WM-CJC -Government Code §§ 54956.9(a) and
(d)(1)

CLOSED SESSION 3

CONFERENCE WITH LEGAL COUNSEL-ANTICIPATED LITIGATION
Potential litigation pursuant to (d) (4) of Government Code Section 54956.9

ADJOURNMENT



Nina Boyd
Assistant Secretary, Board of Education

Next Regular Board Meeting: Wednesday, August 5, 2020 at 4:00 p.m. The meeting will be held via virtual/
teleconferencing environment.

Individuals with disabilities in need of copies of the agenda and/or the agenda packet or in need of auxiliary
aides and services may request assistance by contacting Darou Sisavath, Board Clerk at (714) 966.4012.

(*) Printed items included in materials mailed to Board Members



MINUTES
Regular Meeting
June 17, 2020

ORANGE COUNTY BOARD OF EDUCATION
MINUTES

CALL TO ORDER

The Regular Meeting of the Orange County Board of Education was called to order by Board President Barke at 3:04 p.m., June 17, 2020 in the Board Room, 200 Kalmus Drive, Costa Mesa, California and via virtual meeting/ teleconference.

ROLL CALL

Present:

Mari Barke
John W. Bedell, Ph.D.
Rebecca "Beckie" Gomez
Lisa Sparks, Ph.D.
Ken L. Williams, D.O.

(*)AGENDA

Motion by Williams, seconded by Sparks and carried by a roll call vote of 5-0 to approve the agenda of the Regular Meeting of June 17, 2020 with the following amendments:

The Board took a recess to go into closed session to conduct inter-district appeal hearings from 3:06 p.m. to 7:26 p.m.

TIME CERTAIN

1. Inter-district Appeal Hearing (closed hearing) – Student 06172020004I, Buena Park School District to Centralia School District

Motion by Bedell, seconded by Gomez, and carried by a roll call vote of 3-2 (Bedell, Gomez, Sparks voted Yes; Williams and Barke voted No) to deny the appeal and uphold the decision of the Centralia School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

2. Inter-district Appeal Hearing (closed hearing) – Student 06172020005I, Lake Elsinore Unified School District to Newport-Mesa Unified School District

Motion by Williams, seconded by Barke, and carried by a roll call vote of 5-0 to deny the appeal and uphold the decision of the Newport-Mesa Unified School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

3. Inter-district Appeal Hearing (closed hearing) – Student 06172020006I, Lake Elsinore Unified School District to Newport-Mesa Unified School District

Motion by Williams, seconded by Barke, and carried by a roll call vote of 5-0 to deny the appeal and uphold the decision of the Newport-Mesa Unified School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

4. Inter-district Appeal Hearing (closed hearing) – Student 06172020007I, Capistrano Unified School District to Saddleback Valley Unified School District

Motion by Williams, seconded by Barke, and carried by a roll call vote of 3-2 (Williams, Barke, and Sparks voted Yes; Gomez and Bedell voted No) to approve the appeal and allow the student to attend the Saddleback Valley Unified School District for the period of one academic year 2020-2021

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

5. Inter-district Appeal Hearing (closed hearing) – Student 06172020009I, Placentia-Yorba Linda Unified School District to Fullerton Joint Union High School District

Motion by Williams, seconded by Bedell, and carried by a roll call vote of 5-0 to deny the appeal and uphold the decision of the Placentia-Yorba Linda Unified School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

6. Inter-district Appeal Hearing (closed hearing) – Student 061720200010I, Placentia-Yorba Linda Unified School District to Fullerton Joint Union High School District

Motion by Williams, seconded by Bedell, and carried by a roll call vote of 5-0 to deny the appeal and uphold the decision of the Placentia-Yorba Linda Unified School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

7. Inter-district Appeal Hearing (closed hearing) – Student 061720200011I, Placentia-Yorba Linda Unified School District to Fullerton Joint Union High School District

Motion by Williams, seconded by Sparks, and carried by a roll call vote of 5-0 to deny the appeal and uphold the decision of the Placentia-Yorba Linda Unified School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

8. Inter-district Appeal Hearing (closed hearing) – Student 061720200012I, Placentia-Yorba Linda Unified School District to Fullerton Joint Union High School District

Motion by Williams, seconded by Gomez, and carried by a roll call vote of 5-0 to deny the appeal and uphold the decision of the Placentia-Yorba Linda Unified School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

9. Inter-district Appeal Hearing (closed hearing) – Student 061720200013I, Placentia-Yorba Linda Unified School District to Fullerton Joint Union High School District

Motion by Williams, seconded by Gomez, and carried by a roll call vote of 5-0 to deny the appeal and uphold the decision of the Placentia-Yorba Linda Unified School District.

Terrance Dunn, Coordinator, Educational Services facilitated the hearing.

INVOCATION

Linda Cone

PLEDGE OF ALLEGIANCE

Ken Williams, D.O., Board Vice President

INTRODUCTIONS

PUBLIC COMMENTS

- Lorrie Kaylor – Oppose CHYA
- Andrea Schmidt – Support CHYA
- Carol Calderon – Support CHYA
- Natalie Thach – Support CHYA
- Dorilyn Toledo – Support CHYA
- Christine Nguyen – Support CHYA
- Maureene Sobremisana – Support CHYA
- Ashley Rajamin – Support CHYA
- Lisa Dooley – Support CHYA

- Juan Moreno – Support CHYA
- Barbara Schulman – Support CHYA
- Priya Shah – Support CHYA
- Angela Bishop – Support CHYA
- Dharma Truong – Support CHYA
- Wendi Evans – Support CHYA
- Angel Fonseca-Flora – Support CHYA
- Tobias Vasquez – Support CHYA
- Faviola Mercado – Support CHYA
- Stephanie Camacho-Van Dyke – Support CHYA
- Libby Frolichman – Support CHYA
- N. Stemberger - Support CHYA
- Rebecca Ruiz - Support CHYA
- Katherine Arthur - Support CHYA
- Cheryl Kitchner - Support CHYA
- Jil Wexler - Support CHYA
- Susan Lew - Support CHYA
- Courtney Bramstedt – Support CHYA
- Brit Cervantes – Support CHYA
- Kimberly Ohara - Support CHYA
- Carrie Lundell - Support CHYA
- Jessica Naudin - Support CHYA
- David Salahi - Support CHYA
- Bobbi-Lee Smart, Ed.D., Support CHYA
- Dayton Ly - Support CHYA
- Odalis De La Cruz - Support CHYA
- Corina Silverstein - Support CHYA
- Julie Herrick - Support CHYA
- Kelly Mendoza - Support CHYA
- Felicity Figueroa - Support CHYA
- Ashley Jemison - Support CHYA
- Susan Henry - Support CHYA
- Dan Haspert - Support CHYA
- Paola Mendoza- Support CHYA
- Lauren Pliska - Support CHYA
- Katerina Hanks - Support CHYA
- Jessica Hubbard - Support CHYA
- Debbie Wilder - Support CHYA
- Leslie Murata - Support CHYA
- Patricia Hanzo - Support CHYA
- Danielle Jimenez Williams – Reopening Schools
- Abigail Rose Archibald - Support CHYA
- Irene Masini - Support CHYA

MINUTES

Motion by Williams, seconded by Sparks, and carried by a roll call vote of 5-0 to approve the minutes of the June 3, 2020 Regular Board Meeting.

CONSENT CALENDAR

Motion by Bedell, seconded by Williams, and carried by a roll call vote of 5-0 to approve Consent Calendar item #10, 11, and 12

10. Approve the granting of diplomas to the students listed from Alternative, Community, and Correctional Education Schools and Services, Alternative Education Division.
11. Approve apportionment of Federal Forest Reserve receipts in the amount of \$28,618.81.
12. Approve Resolution # 10-20 in accordance of regulations required under Proposition 30 and 55 regarding the Education Protection Account Proposed Expenditures.

CHARTER SCHOOLS

13. Charter Schools Submissions - None
14. Charter schools review and oversight
 - Trustee Williams initiated the discussion.

BOARD RECOMMENDATIONS

15. Approve travel and name the representative for CCBE Executive Committee and Delegate Assembly.

Motion by Williams, seconded by Barke for discussion.

Motion by Williams, seconded by Gomez, and carried by a roll call vote of 5-0 to table item #15 to the July 1st board meeting, revising the language CCBE Executive Committee to read CCBE Board of Directors.

16. Approve disbursement of funds for Orange County Board of Education professional organizations membership dues for 2020-21 fiscal year.

Motion by Williams, seconded by Barke, and carried by a vote of 5-0 to table item #16 to the July 1st board meeting.

17. Approve registration and travel for Board Members to attend education related events/meetings sponsored by ACSA, CCBE, CCSA, CSBA, NSBA, OCSBA, CUBE, and National Alliance for Public Charter Schools, effective July 1, 2020 for the 2020-21 fiscal year.

Motion by Barke, seconded by Williams, and carried by a roll call vote of 5-0 to table item #17 to the July 1st board meeting.

18. Approve Board conference attendance cash advances in compliance with department policy for 2020-21 fiscal year.

Motion by Barke, seconded by Williams for discussion. The original motion was withdrawn by Barke.

Motion by Barke, seconded by Gomez, and carried by a roll call vote of 5-0 to approve Board conference attendance cash advances in compliance with department policy for 2020-21 fiscal year.

19. Motion by Williams, seconded by Barke, and carried by a roll call vote of 4-0 (Barke, Williams, Sparks, and Gomez voted Yes; Bedell Abstained) to approve agenda and participants for the Board Public Forum on June 24, 2020.

STAFF RECOMMENDATIONS

20. Approve the Annual County School Services Fund Budget of the County Superintendent of Schools.

Motion by Williams, seconded by Barke for discussion.

Williams withdrew the original motion

Subsidiary motion by Williams, seconded by Barke, and carried by a vote of 4-1 (Williams, Barke, Sparks, and Gomez voted Yes; Bedell voted No) to revise the budget by reducing lobbying by \$25,000, board membership dues by \$13,800, and \$20,000 to the Superintendent's travel budget and table the item to the July 1, 2020 meeting.

INFORMATION ITEMS

BOARD DISCUSSIONS

- Amaze Videos
- California Healthy Youth Act (CHYA)

ANNOUNCEMENTS

Superintendent

Associate Superintendent

- Next board meeting is July 1st, 4:00 p.m. – Submission deadline is June 17th.
- Oath of Office for new trustee

PUBLIC COMMENTS

- Brenda Lebsack – Oppose CHYA
- Michelle New – Oppose CHYA
- A. Blachowski – Oppose CHYA

PUBLIC COMMENTS

Related to Closed Session Only - None

The Board took a recess from 11:12 p.m. to 11:50 p.m. to conduct closed session.

CLOSED SESSION 1

CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Orange County Board of Education v. Orange County Superintendent of Schools, Case No. 30-2018-01023385-CU-MC-CJC

Government Code Section 54956.9(a) and (d)(1)

CLOSED SESSION 2

CONFERENCE WITH LEGAL COUNSEL-EXISTING LITIGATION

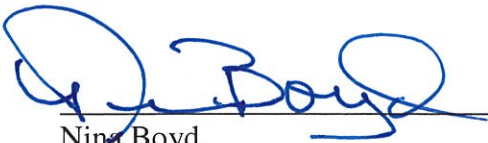
Orange County Board of Education v. OC Superintendent of Schools, Al Mijares, and State Superintendent of Public Instruction, Tony Thurmond Case No 30-2019-01112665-CU-WM-CJC -Government Code §§ 54956.9(a) and (d)(1)

Report Out

Mr. Brenner reported the Board conducted Closed Session #1 and #2. An update was provided. The board took no action other than to approve by a vote of 4-1 (Williams, Barke, Sparks, and Bedell voted Yes; Gomez voted No) Epstein Becker Green invoices through May 2020; and by a vote of 4-1 (Williams, Barke, Sparks, and Bedell voted Yes; Gomez voted No) Haight Brown & Bonesteel's invoices through May 2020.

ADJOURNMENT

On a motion duly made, and seconded, the Board meeting of June 17, 2020 adjourned at 11:54 p.m. in honor of Dr. Jack Bedell.



Nina Boyd
Assistant Secretary, Board of Education

Mari Barke
President, Board of Education

Next Regular Board Meeting, Wednesday, July 1, 2020 at 4:00 p.m. - The meeting will be in the Board Room at 200 Kalmus Drive, Costa Mesa, CA and via virtual conference.

Individuals with disabilities in need of copies of the agenda and/or the agenda packet or in need of auxiliary aides and services may request assistance by contacting Darou Sisavath, Board Clerk at (714) 966-4012.



**ORANGE COUNTY BOARD OF EDUCATION
2020-21
BOARD MEMBER ASSIGNMENTS**

Assignment	2019-20 Fiscal Year	2020-21 Fiscal Year
Executive Committee (monthly)	Barke Williams	
CCBE Board of Directors (3 meetings, term expires 2021)	Bedell	
CSBA Delegate Assembly (2 year term/elected by OCDE for CCBE/ Bedell- term expires 2021) (2 meetings)	Bedell	
Political Action Group Effort (PAGE)/Legislative (3 meetings)	Williams	
OCSBA (3 ACSA/OCSBA dinner meetings; 4 Board of Directors Meetings; 3 Fiscal Seminars)	Gomez	
PTA Liaison (4 meetings)	Sparks	

Nominate and approve Board member assignments for the 2020-21 fiscal year.



ORANGE COUNTY BOARD OF EDUCATION

BOARD AGENDA ITEM

DATE: July 1, 2020
TO: Nina Boyd, Associate Superintendent
FROM: Darou Sisavath, Recording Clerk
SUBJECT: Board Meeting Dates

The Orange County Board of Education regular board meetings are held on the first Wednesday of each month. All board meetings listed will begin at 4:00 p.m. unless otherwise noted.

Board Meeting Dates

Wednesday, August 5, 2020
Wednesday, September 2, 2020
Wednesday, October 7, 2020
Wednesday, November 4, 2020
Wednesday, December 2, 2020
Wednesday, January 6, 2021
Wednesday, February 3, 2021
Wednesday, March 3, 2021
Wednesday, April 7, 2021
Wednesday, May 5, 2021
Wednesday, June 2, 2021
Wednesday, June 16, 2021

RECOMMENDATION:

Approve new Board Meeting dates for August 2020 through June 2021.

Date, time, and location of Board meetings subject to change by Board order

July 1, 2020

[X] Mailed [] Distributed at meeting



ORANGE COUNTY BOARD OF EDUCATION

BOARD AGENDA ITEM

DATE: June 19, 2020
TO: Nina Boyd, Associate Superintendent
FROM: Jeff Hittenberger, Chief Academic Officer
SUBJECT: Granting of Diplomas

The students listed on the attached pages have been certified for graduation by the Custodian of Records or their designee for the Division of Alternative Education of the Orange County Department of Education. These students have met the standards of proficiency in the basic skills prescribed by the governing board in accordance with Education Code 51412. It is requested that the Board approve the granting of diplomas to these students.

RECOMMENDATION:

Approve granting of diplomas to the students listed from Alternative, Community, and Correctional Education Schools and Services, Alternative Education Division.

LS:sl

Pages 15 removed (CONFIDENTIAL STUDENT INFORMATION)

**ORANGE COUNTY BOARD OF
BOARD AGENDA ITI**

Item: Charter Schools #13

July 1, 2020

[X] Mailed [] Distributed at meeting



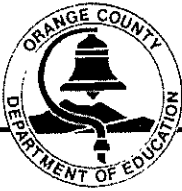
DATE: June 25, 2020
TO: Nina Boyd, Associate Superintendent
FROM: Aracely Chastain, Director, Charter Schools
SUBJECT: Vista Heritage Global Academy – Material Revision Board Action

DESCRIPTION:

Vista Heritage Global Academy serves students in grades 6-8 within the boundaries of Santa Ana Unified School District. On May 13, 2020, Vista Heritage Global Academy submitted a material revision request to the Orange County Board of Education and a public hearing was held on June 3, 2020.

RECOMMENDATION:

Orange County Department of Education staff recommend that the Orange County Board of Education approve the Vista Heritage Global Academy material revision request to add grades 9-12 beginning in the 2021-2022 academic year.



MEMO

ORANGE COUNTY DEPARTMENT OF EDUCATION

June 17, 2020

To: Members, Orange County Board of Education

From: Orange County Department of Education Charter Schools Unit

Re: Staff Report – Material Revision Vista Heritage Global Academy

The following is a summary of the review conducted by Orange County Department of Education staff of the material revision request by Vista Heritage Global Academy to add grade levels 9-12 to their education program beginning in the 2021-2022 academic year. Material revisions of charter schools are governed by the standards and criteria described in Education Code section 47605 and shall include, but not be limited to, reasonably comprehensive descriptions of any new requirement of charter schools enacted into law after the charter was originally granted or last renewed in accordance with Education Code section 47607(b).

BACKGROUND

Vista Heritage Global Academy serves students in grades 6-8 within the boundaries of Santa Ana Unified School District. On May 13, 2020, Vista Heritage Global Academy submitted a material revision request to the Orange County Board of Education and a public hearing was held on June 3, 2020.

SYNOPSIS OF REVIEW

Orange County Department of Education staff have determined that the Vista Heritage Global Academy charter petition has met the requirements of the Charter Schools Act and leadership demonstrate the capacity to implement a sound educational program for students in grades 9-12.

RECOMMENDATION

OCDE staff recommend that OCBE approve the Vista Heritage Global Academy material revision request to add grades 9-12 beginning in the 2021-2022 academic year.

CONCLUSION

The Orange County Board of Education traditionally has three options for action regarding a material revision:

- Option One: Approve the material revision.
- Option Two: Approve the material revision with conditions.
- Option Three: Deny the material revision.



ORANGE COUNTY DEPARTMENT OF EDUCATION

BOARD AGENDA ITEM

DATE: June 17, 2020
TO: Nina Boyd, Associate Superintendent
FROM: Darou Sisavath, Board Recording Clerk
SUBJECT: Board Travel

Permission is hereby requested for Board Member to attend the following meetings, not to exceed 10 nights.

(CCBE) California County Boards of Education (Total of 5 meetings)
Anaheim and Sacramento, CA – July 1, 2020 thru June 30, 2021

Board Member	Airfare, Taxi, Shuttle Parking, Mileage	5,275.00
(2 nights per trip)	Lodging and Meals	<u>4,725.00</u>
(Exec. Comm/Delegate Assembly)	TOTAL	*\$10,000.00 Annual

RECOMMENDATION:

Approve travel and name new representative for CCBE Board of Directors and Delegate Assembly.

NB:ds

*Note: Expenses are partially reimbursed by CCBE

All travel must be in accordance with OCDE's Policy and Procedures Manual, Business Services, Section III.



ORANGE COUNTY BOARD OF EDUCATION

BOARD AGENDA ITEM

DATE: June 17, 2020
TO: Nina Boyd, Associate Superintendent
FROM: Darou Sisavath, Board Recording Clerk
SUBJECT: Board Memberships – 2020-2021

ACSA Educational Institution Service		\$880.00
California Charter Schools Association		\$500.00
California School Boards Association		
CSBA Membership dues	\$10,738.00	
Ed. Legal Alliance dues	\$2,684.00	
California County Boards of Education	\$6,600.00	
		\$18,672.00
National School Boards Association		\$12,975.00
Orange County School Boards Association		\$175.00
2020-21 PTA Membership		\$50.00
TOTAL		\$33,252.00

RECOMMENDATION:

Approve disbursement of funds for Orange County Board of Education professional organizations membership dues for 2020-21 fiscal year.

NB:ds



ORANGE COUNTY BOARD OF EDUCATION

BOARD AGENDA ITEM

DATE: June 17, 2020

TO: Nina Boyd, Associate Superintendent

FROM: Darou Sisavath, Board Recording Clerk

SUBJECT: Registration and Travel for Board Members

In accordance with specified statutory regulations, County Board Members are reimbursed for expenses incurred when attending education related events/meetings. In order to simplify these reimbursement procedures, it is requested that approval be given for advance payment of fees as required by meeting sponsor.

RECOMMENDATION:

Approve registration and travel for Board Members to attend education related events/meetings sponsored by Association of California School Administrators (ACSA), California County Boards of Education (CCBE), California Charter Schools Association (CCSA), California School Boards Association (CSBA), National School Boards Association (NSBA), Orange County School Boards Association (OCSBA), Council of Urban Boards of Education (CUBE), and National Alliance for Public Charter Schools, effective July 1, 2020 for the 2020-21 fiscal year.

NB:ds

**Orange County Board of Education
2020 – 2021 Conference Schedule**

July 16, 23, 30, 2020

NCSC Annual National Charter Schools Virtual Conference

Registration Fee - \$100.00

September 11-12, 2020

CCBE Fall Virtual Conference

Registration Fee - \$349.00 (approximate)

September 22-24, 2020

NSBA CUBE Annual Virtual Conference

Registration Fee - \$550 (approximate)

December 2-3, 2020

CSBA Delegate Assembly – Anaheim, CA

No Registration Fee

December 3-5, 2020

CSBA Annual Education Conference – Anaheim, CA

In-person Registration Fee - \$580.00

Virtual Registration Fee - \$399

January 24-26, 2021

NSBA Advocacy Institute – Washington, D.C.

Registration Fee - \$695 (approximate)

March 15-18, 2021

California Charter Schools Conference – T.B.D.

Registration Fee - \$695 (approximate)

April 10-12, 2021

NSBA Annual Conference – New Orleans, LA

Registration Fee - \$765 (approximate)

May 15-16, 2021

CSBA Delegate Assembly – Sacramento, CA

No Registration Fee



ORANGE COUNTY BOARD OF EDUCATION

BOARD AGENDA ITEM

DATE: June 25, 2020

TO: Nina Boyd, Associate Superintendent

FROM: Ken Williams, D.O., Board Vice President

SUBJECT: Resolution on Payment for Special Interim Legal Counsel

RECOMMENDATION:

Board action on Resolution on Payment for Special Interim Legal Counsel

Resolution on Payment for Special Interim Legal Counsel

Whereas, in September 2018 at its regular board meeting, the Orange County Board of Education (Board) lawfully retained as interim special counsel, Greg Rolen, to provide legal counsel to the Board; and

Whereas, to date the Board has approved all of the legal services rendered to the Board by Mr. Rolen, and on several occasions during the last year has passed resolutions demanding that the Orange County Superintendent of Education (Superintendent), Al Mijares, to render payment for the approved legal services. As of the date of this resolution, Mr. Rolen has not received payment certain outstanding invoices for his legal services to the Board; and

Whereas, on July 25, 2019, the retained legal counsel in the current litigation against the Superintendent, Jonathon Brenner, and the legal counsel for the Superintendent; appeared before Orange County Superior Court Judge Crandall, and a bench ruling was made ordering the Superintendent to pay to Mr. Rolen for all of the legal services he provided to the board since September 2018; and

Therefore, the Board once again demands the Superintendent to pay for the invoices for the legal services rendered by Mr. Rolen to the board.



ORANGE COUNTY BOARD OF EDUCATION

BOARD AGENDA ITEM

DATE: June 25, 2020

TO: Nina Boyd, Associate Superintendent

FROM: Ken Williams, D.O., Board Vice President

SUBJECT: Hire Outside Counsel

RECOMMENDATION:

Hire outside counsel related to anticipated litigation

Resolution
Obtain Legal Counsel
For Anticipated Litigation

Whereas, state Education Codes 1042(d) allows county boards of education to contract with and employ any persons for the furnishing to the county board of education of special services and advice in financial, economic, accounting, engineering, legal, or administrative matters if these persons are specially trained and experienced and competent to perform the special services required; and

Whereas, on June 23, 2020, the Orange County Board of Education (OCBE) received a letter from the Freedom from Religion Foundation (FFRF) regarding alleged “unconstitutional prayer at Orange County Board of Education meetings”; and to “immediately refrain” from further invocations; and

*Whereas, this letter argued that OCBE’s policy and practice of permitting invocations is unconstitutional, and such letter specifically cited several legal cases including the Federal District Court ruling in *Freedom From Religion Foundation, Inc. v. Chino Valley Unified School District Board of Education* case to support its arguments; and*

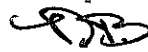
Whereas, a previous legal memo from board’s General Counsel (Ron Wenkert) reviewed the boards policy and specified the board’s invocation policy was consistent with law and legal precedence; and

Therefore, the OCBE declares a need for legal counsel to protect the interests of the OCBE; and

Furthermore, the OCBE establishes a formal contractual relationship per state Education Code 1042(d) with the Law Firm of Tyler& Bursch, LLP , to represent the board’s interest in this case.

July 1, 2020

☒ Mailed ☐ Distributed at meeting



ORANGE COUNTY BOARD OF EDUCATION

BOARD AGENDA ITEM

DATE: June 17, 2020

TO: Nina Boyd, Associate Superintendent

FROM: Renee Hendrick, Associate Superintendent, Administrative Services

SUBJECT: Budget Approval for Fiscal Year 2020-21

As required by State regulations, the attached documents include the 2020-21 OCDE budget and the Criteria and Standards. The July budget reflects preliminary estimates of income and expenditures, including projected growth needs, based on information available from the Governor's May Revise.

RECOMMENDATION:

Approve the Annual County School Services Fund Budget of the County Superintendent of Schools.

RH:sh

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	100,197,199.00	5,680,961.00	105,878,160.00	97,631,068.00	3,979,728.00	101,610,796.00	-4.0%
2) Federal Revenue		8100-8299	22,814,209.00	13,956,375.00	36,770,584.00	19,354,126.00	12,039,893.00	31,394,019.00	-14.6%
3) Other State Revenue		8300-8599	3,244,423.00	14,298,676.00	17,543,099.00	3,043,394.00	12,272,221.00	15,315,615.00	-12.7%
4) Other Local Revenue		8600-8799	53,033,637.00	53,297,387.00	106,331,024.00	50,204,358.00	49,547,389.00	99,751,747.00	-6.2%
5) TOTAL REVENUES			179,289,468.00	87,233,399.00	266,522,867.00	170,232,946.00	77,839,231.00	248,072,177.00	-6.9%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	30,399,022.00	17,862,971.00	48,261,993.00	32,861,173.00	18,689,166.00	51,550,339.00	6.8%
2) Classified Salaries		2000-2999	34,523,580.00	22,526,162.00	57,049,742.00	37,223,522.00	24,405,515.00	61,629,037.00	8.0%
3) Employee Benefits		3000-3999	28,399,408.00	22,089,412.00	50,488,820.00	29,790,237.00	24,421,530.00	54,211,767.00	7.4%
4) Books and Supplies		4000-4999	7,599,315.00	3,715,665.00	11,314,980.00	13,213,151.00	3,204,110.00	16,417,261.00	45.1%
5) Services and Other Operating Expenditures		5000-5999	30,183,287.00	20,862,456.00	51,045,743.00	32,451,106.00	14,059,616.00	46,510,722.00	-8.9%
6) Capital Outlay		6000-6999	2,798,973.00	345,248.00	3,144,221.00	3,175,807.00	10,000.00	3,185,807.00	1.3%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	21,840,944.00	85,777.00	21,926,721.00	39,733,483.00	0.00	39,733,483.00	81.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(10,412,469.00)	6,747,333.00	(3,665,136.00)	(10,351,480.00)	6,914,162.00	(3,437,318.00)	-6.2%
9) TOTAL EXPENDITURES			145,332,060.00	94,235,024.00	239,567,084.00	178,096,999.00	91,704,099.00	269,801,098.00	12.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			33,957,408.00	(7,001,625.00)	26,955,783.00	(7,864,053.00)	(13,864,868.00)	(21,728,921.00)	-180.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	478,214.00	980,735.00	1,458,949.00	451,102.00	980,735.00	1,431,837.00	-1.9%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(9,649,850.00)	9,649,850.00	0.00	(12,132,722.00)	12,132,722.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(10,128,084.00)	8,669,115.00	(1,458,949.00)	(12,583,824.00)	11,151,987.00	(1,431,837.00)	-1.9%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			23,829,344.00	1,657,490.00	25,486,834.00	(20,447,877.00)	(2,712,881.00)	(23,160,758.00)	-190.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance		9791	151,440,952.00	44,048,423.00	195,489,375.00	175,270,296.00	45,715,913.00	220,986,209.00	13.0%
a) As of July 1 - Unaudited		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Audit Adjustments									
c) As of July 1 - Audited (F1a + F1b)		9795	151,440,952.00	44,048,423.00	195,489,375.00	175,270,296.00	45,715,913.00	220,986,209.00	13.0%
d) Other Restatements			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			151,440,952.00	44,048,423.00	195,489,375.00	175,270,296.00	45,715,913.00	220,986,209.00	13.0%
2) Ending Balance, June 30 (E + F1e)			175,270,296.00	45,715,913.00	220,986,209.00	154,822,419.00	43,003,032.00	197,825,451.00	-10.5%
Components of Ending Fund Balance									
a) Nonspendable		9711	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.0%
Revolving Cash		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Items		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	45,715,913.00	45,715,913.00	0.00	43,003,032.00	43,003,032.00	-5.9%
c) Committed		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stabilization Arrangements		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments									
d) Assigned									
Other Assignments		9780	61,438,428.00	0.00	61,438,428.00	43,961,144.00	0.00	43,961,144.00	-28.4%
ACCESS LCFF/LCAP Priorities	0000					10,461,804.00		10,461,804.00	
Mandated Costs	0000					6,566,590.00		6,566,590.00	
COE LCAP Support & Approval	0000					5,403,909.00		5,403,909.00	
Medical Administrative Activities (MAA)	0000					4,314,584.00		4,314,584.00	
OCDE ERATE	0000					2,904,891.00		2,904,891.00	
Risk Management Safety & Security	0000					1,000,636.00		1,000,636.00	
CTEp (ROP) Tier III	0000					812,324.00		812,324.00	
Reserve for Outdated Checks	0000					640,847.00		640,847.00	
Various Other Designated Programs	0000					523,779.00		523,779.00	
Time & Attendance	0000					459,531.00		459,531.00	
Various Workshop & Trainings	0000					376,217.00		376,217.00	
FIS V-Card District Discretionary	0000					270,000.00		270,000.00	
Reserve for Alternative Education CHIEF	0000					245,158.00		245,158.00	
Special Schools JPA	0000					239,287.00		239,287.00	

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Special Schools Tier III	0000	9780				238,117.00		238,117.00	
OCERS pending litigation	0000	9780				200,000.00		200,000.00	
Courier Services	0000	9780				192,610.00		192,610.00	
College and Career Readiness Consorti	0000	9780				129,992.00		129,992.00	
Instructional Materials Lottery	1100	9780				8,605,682.00		8,605,682.00	
CTEp (ROP) Lottery	1100	9780				375,186.00		375,186.00	
ACCESS LCFF/LCAP Priorities	0000	9780	25,510,187.00		25,510,187.00				
Mandated Costs	0000	9780	8,434,632.00		8,434,632.00				
COE LCAP Support & Approval	0000	9780	4,169,096.00		4,169,096.00				
Medical Administrative Activities (MAA)	0000	9780	3,943,137.00		3,943,137.00				
OCDE ERATE	0000	9780	2,915,686.00		2,915,686.00				
2015-16 One-Time Discretionary Fundir	0000	9780	2,047,597.00		2,047,597.00				
Risk Management Safety & Security	0000	9780	1,000,636.00		1,000,636.00				
CTEp (ROP) Tier III	0000	9780	812,324.00		812,324.00				
Reserve for Outdated Checks	0000	9780	790,847.00		790,847.00				
EISS Workshops	0000	9780	643,032.00		643,032.00				
Various Other Designated Programs	0000	9780	568,108.00		568,108.00				
Time & Attendance	0000	9780	459,531.00		459,531.00				
Various Workshop & Trainings	0000	9780	459,069.00		459,069.00				
Special Education JPA	0000	9780	406,674.00		406,674.00				
Special Schools Tier III	0000	9780	321,671.00		321,671.00				
Reserve for Alternative Education CHEF	0000	9780	245,158.00		245,158.00				
School Communications Interoperability	0000	9780	203,022.00		203,022.00				
Courier Services	0000	9780	169,330.00		169,330.00				
College and Career Readiness Consorti	0000	9780	131,085.00		131,085.00				
Instructional Materials Lottery	1100	9780	7,832,420.00		7,832,420.00				
CTEp (ROP) Lottery	1100	9780	375,186.00		375,186.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	113,761,868.00	0.00	113,761,868.00	110,791,275.00	0.00	110,791,275.00	-2.6%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget		
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)
G. ASSETS								
1) Cash		9110	0.00	0.00	0.00			
a) in County Treasury		9111	0.00	0.00	0.00			
1) Fair Value Adjustment to Cash in County Treasury		9120	0.00	0.00	0.00			
b) in Banks		9130	0.00	0.00	0.00			
c) in Revolving Cash Account		9135	0.00	0.00	0.00			
d) with Fiscal Agent/Trustee		9140	0.00	0.00	0.00			
e) Collections Awaiting Deposit		9150	0.00	0.00	0.00			
2) Investments		9200	0.00	0.00	0.00			
3) Accounts Receivable		9290	0.00	0.00	0.00			
4) Due from Grantor Government		9310	0.00	0.00	0.00			
5) Due from Other Funds		9320	0.00	0.00	0.00			
6) Stores		9330	0.00	0.00	0.00			
7) Prepaid Expenditures		9340	0.00	0.00	0.00			
8) Other Current Assets			0.00	0.00	0.00			
9) TOTAL ASSETS			0.00	0.00	0.00			
H. DEFERRED OUTFLOWS OF RESOURCES								
1) Deferred Outflows of Resources		9490	0.00	0.00	0.00			
2) TOTAL DEFERRED OUTFLOWS			0.00	0.00	0.00			
I. LIABILITIES								
1) Accounts Payable		9500	0.00	0.00	0.00			
2) Due to Grantor Governments		9590	0.00	0.00	0.00			
3) Due to Other Funds		9610	0.00	0.00	0.00			
4) Current Loans		9640	0.00	0.00	0.00			
5) Unearned Revenue		9650	0.00	0.00	0.00			
6) TOTAL LIABILITIES			0.00	0.00	0.00			
J. DEFERRED INFLOWS OF RESOURCES								
1) Deferred Inflows of Resources		9690	0.00	0.00	0.00			
2) TOTAL DEFERRED INFLOWS			0.00	0.00	0.00			
K. FUND EQUITY								
Ending Fund Balance, June 30								

Description (G9 + H2) - (J6 + J2)	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
			0.00		0.00				

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF SOURCES									
Principal Apportionment									
State Aid - Current Year		8011	25,935,631.00	0.00	25,935,631.00	23,554,499.00	0.00	23,554,499.00	-9.2%
Education Protection Account State Aid - Current Year		8012	561,200.00	0.00	561,200.00	376,200.00	0.00	376,200.00	-33.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions									
Homeowners' Exemptions		8021	518,130.00	0.00	518,130.00	518,130.00	0.00	518,130.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes									
Secured Roll Taxes		8041	98,921,266.00	0.00	98,921,266.00	98,921,266.00	0.00	98,921,266.00	0.0%
Unsecured Roll Taxes		8042	2,929,899.00	0.00	2,929,899.00	2,929,899.00	0.00	2,929,899.00	0.0%
Prior Years' Taxes		8043	2,240,884.00	0.00	2,240,884.00	2,240,884.00	0.00	2,240,884.00	0.0%
Supplemental Taxes		8044	2,073,625.00	0.00	2,073,625.00	2,073,625.00	0.00	2,073,625.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	7,913,475.00	0.00	7,913,475.00	7,913,475.00	0.00	7,913,475.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Receipt from Co. Board of Sups.		8070	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)									
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			141,094,110.00	0.00	141,094,110.00	138,527,978.00	0.00	138,527,978.00	-1.8%
LCFF Transfers									
Unrestricted LCFF Transfers - Current Year	0000	8091	(461,320.00)		(461,320.00)	(646,318.00)		(646,318.00)	40.1%
All Other LCFF Transfers - Current Year	All Other	8091	(561,200.00)	0.00	(561,200.00)	(376,200.00)	0.00	(376,200.00)	-33.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	1,028,127.00	0.00	1,028,127.00	1,028,127.00	0.00	1,028,127.00	0.0%
Property Taxes Transfers		8097	(40,902,518.00)	5,680,961.00	(35,221,557.00)	(40,902,519.00)	3,979,728.00	(36,922,791.00)	4.8%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL LCFF SOURCES			100,197,199.00	5,680,961.00	105,878,160.00	97,631,088.00	3,979,728.00	101,610,796.00	-4.0%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	1,097,314.00	1,097,314.00	0.00	1,097,314.00	1,097,314.00	0.0%
Special Education Discretionary Grants		8182	0.00	459,658.00	459,658.00	0.00	454,344.00	454,344.00	-1.2%
Child Nutrition Programs		8220	0.00	330,000.00	330,000.00	0.00	330,000.00	330,000.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	1,148,579.00	1,148,579.00	0.00	1,556,380.00	1,556,380.00	35.5%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290		3,280,715.00	3,280,715.00		3,430,760.00	3,430,760.00	4.6%
Title I, Part D, Local Delinquent Programs	3025	8290		1,862,743.00	1,862,743.00		1,893,602.00	1,893,602.00	1.7%
Title II, Part A, Supporting Effective Instruction	4035	8290		76,588.00	76,588.00		103,953.00	103,953.00	35.7%
Title III, Part A, Immigrant Student Program	4201	8290		780.00	780.00		780.00	780.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Title III, Part A, English Learner Program	4203	8290		77,990.00	77,990.00		75,000.00	75,000.00	-3.8%
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00		0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3183, 3185, 4037, 4050, 4123, 4124, 4126, 4127, 4128, 4204, 5510, 5630			2,064,232.00	2,064,232.00		1,609,553.00	1,609,553.00	-22.0%
Other NCLB / Every Student Succeeds Act		8290							
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	22,814,209.00	3,557,776.00	26,371,985.00	19,354,126.00	1,488,207.00	20,842,333.00	-21.0%
TOTAL FEDERAL REVENUE			22,814,209.00	13,956,375.00	36,770,584.00	19,354,126.00	12,039,893.00	31,394,019.00	-14.6%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00		0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00		0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	28,000.00	28,000.00	0.00	28,000.00	28,000.00	0.0%
Mandated Costs Reimbursements		8550	811,586.00	0.00	811,586.00	813,579.00	0.00	813,579.00	0.2%
Lottery - Unrestricted and Instructional Materials		8560	795,753.00	279,810.00	1,075,563.00	795,753.00	279,810.00	1,075,563.00	0.0%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590		161,556.00	161,556.00		159,085.00	159,085.00	-1.5%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6680, 6685, 6690, 6695	8590		2,640,591.00	2,640,591.00		3,988,951.00	3,988,951.00	51.1%
California Clean Energy Jobs Act	6230	8590		0.00	0.00		0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590		1,634,777.00	1,634,777.00		367,719.00	367,719.00	-77.5%
American Indian Early Childhood Education	7210	8590		0.00	0.00		0.00	0.00	0.0%
Specialized Secondary	7370	8590		0.00	0.00		0.00	0.00	0.0%
Quality Education Investment Act	7400	8590		0.00	0.00		0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,637,084.00	9,553,942.00	11,191,026.00	1,434,062.00	7,448,656.00	8,882,718.00	-20.8%
TOTAL, OTHER STATE REVENUE			3,244,423.00	14,298,676.00	17,543,099.00	3,043,394.00	12,272,221.00	15,315,615.00	-12.7%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
OTHER LOCAL REVENUE									
Other Local Revenue									
County and District Taxes									
Other Restricted Levies									
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes									
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds									
Not Subject to LCFF Deduction		8625	0.00	2,900,000.00	2,900,000.00	0.00	2,900,000.00	2,900,000.00	0.0%
Penalties and Interest from									
Delinquent Non-LCFF									
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	135,503.00	119,000.00	254,503.00	136,843.00	119,000.00	255,843.00	0.5%
Food Service Sales		8634	355,000.00	1,500.00	356,500.00	355,000.00	1,500.00	356,500.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	2,000.00	0.00	2,000.00	5,000.00	0.00	5,000.00	150.0%
Interest		8660	4,808,116.00	0.00	4,808,116.00	4,800,000.00	0.00	4,800,000.00	-0.2%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,540.00	0.00	1,540.00	1,540.00	0.00	1,540.00	0.0%
Fees and Contracts									
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	10,314,303.00	44,752,558.00	55,066,861.00	10,052,658.00	42,664,837.00	52,717,495.00	-4.3%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	4,154,446.00	312,600.00	4,467,046.00	3,274,216.00	312,340.00	3,586,556.00	-19.7%
Other Local Revenue									
Plus: Misc Funds Non-LCFF									

Description (50%) Adjustment	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column G & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Pass-Through Revenues From Local Sources		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8697	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8699	3,046,297.00	1,276,647.00	4,322,944.00	2,259,581.00	829,325.00	3,088,906.00	-28.5%
All Other Transfers In		8710	29,733,058.00	3,914,695.00	33,647,753.00	28,836,146.00	2,700,000.00	31,536,146.00	-6.3%
Transfers of Apportionments Special Education SELPA Transfers From Districts or Charter Schools		8781-8783	483,374.00	0.00	483,374.00	483,374.00	0.00	483,374.00	0.0%
From County Offices	6500	8791		0.00	0.00		0.00	0.00	0.0%
From JPAs	6500	8792		20,387.00	20,387.00		20,387.00	20,387.00	0.0%
ROC/P Transfers From Districts or Charter Schools	6360	8793		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8791		0.00	0.00		0.00	0.00	0.0%
From JPAs	6360	8792		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8793		0.00	0.00		0.00	0.00	0.0%
From County Offices	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE		8799	53,033,637.00	53,297,387.00	106,331,024.00	50,204,358.00	49,547,389.00	99,751,747.00	-6.2%
TOTAL REVENUES			179,289,468.00	87,233,399.00	266,522,867.00	170,232,946.00	77,839,231.00	248,072,177.00	-6.9%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CERTIFICATED SALARIES									
Certificated Teachers' Salaries		1100	21,070,475.00	9,224,144.00	30,294,619.00	21,077,201.00	9,365,171.00	30,442,372.00	0.5%
Certificated Pupil Support Salaries		1200	810,360.00	2,203,820.00	3,014,180.00	1,037,616.00	2,319,830.00	3,357,446.00	11.4%
Certificated Supervisors' and Administrators' Salaries		1300	8,334,471.00	4,145,121.00	12,479,592.00	10,526,840.00	4,656,642.00	15,183,482.00	21.7%
Other Certificated Salaries		1900	183,716.00	2,289,886.00	2,473,602.00	219,516.00	2,347,523.00	2,567,039.00	3.8%
TOTAL CERTIFICATED SALARIES			30,399,022.00	17,862,971.00	48,261,993.00	32,861,173.00	18,689,166.00	51,550,339.00	6.8%
CLASSIFIED SALARIES									
Classified Instructional Salaries		2100	2,664,927.00	10,568,629.00	13,233,556.00	2,811,770.00	11,361,581.00	14,173,351.00	7.1%
Classified Support Salaries		2200	1,438,812.00	1,785,462.00	3,224,274.00	1,626,391.00	1,791,312.00	3,417,703.00	6.0%
Classified Supervisors' and Administrators' Salaries		2300	18,785,415.00	6,233,315.00	25,018,730.00	20,233,441.00	7,363,747.00	27,597,188.00	10.3%
Clerical, Technical and Office Salaries		2400	11,357,350.00	3,764,291.00	15,121,641.00	12,239,534.00	3,704,283.00	15,943,817.00	5.4%
Other Classified Salaries		2900	277,076.00	174,465.00	451,541.00	312,386.00	184,592.00	496,978.00	10.1%
TOTAL CLASSIFIED SALARIES			34,523,580.00	22,526,162.00	57,049,742.00	37,223,522.00	24,405,515.00	61,629,037.00	8.0%
EMPLOYEE BENEFITS									
STRS		3101-3102	5,063,632.00	7,201,913.00	12,265,545.00	4,365,798.00	7,498,481.00	11,864,279.00	-3.3%
PERS		3201-3202	7,061,224.00	4,398,436.00	11,459,660.00	7,102,565.00	5,247,210.00	12,349,775.00	7.8%
OASDI/Medicare/Alternative		3301-3302	1,039,392.00	648,105.00	1,687,497.00	1,082,928.00	658,705.00	1,741,633.00	3.2%
Health and Welfare Benefits		3401-3402	11,726,549.00	8,691,029.00	20,417,578.00	13,901,095.00	9,948,645.00	23,849,740.00	16.8%
Unemployment Insurance		3501-3502	34,251.00	20,887.00	55,138.00	34,368.00	21,393.00	55,761.00	1.1%
Workers' Compensation		3601-3602	1,196,982.00	731,013.00	1,927,995.00	1,516,100.00	748,234.00	2,264,334.00	17.4%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	2,277,378.00	398,029.00	2,675,407.00	1,787,383.00	298,862.00	2,086,245.00	-22.0%
TOTAL EMPLOYEE BENEFITS			28,399,408.00	22,089,412.00	50,488,820.00	29,790,237.00	24,421,530.00	54,211,767.00	7.4%
BOOKS AND SUPPLIES									
Approved Textbooks and Core Curricula Materials		4100	334,900.00	33,875.00	368,775.00	252,280.00	9,438.00	261,718.00	-29.0%
Books and Other Reference Materials		4200	103,546.00	28,826.00	132,372.00	103,666.00	30,274.00	133,940.00	1.2%
Materials and Supplies		4300	5,457,980.00	3,021,591.00	8,479,571.00	9,573,776.00	2,608,999.00	12,182,775.00	43.7%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Noncapitalized Equipment		4400	1,496,889.00	225,373.00	1,722,262.00	3,077,429.00	149,399.00	3,226,828.00	87.4%
Food		4700	206,000.00	406,000.00	612,000.00	206,000.00	406,000.00	612,000.00	0.0%
TOTAL BOOKS AND SUPPLIES			7,599,315.00	3,715,665.00	11,314,980.00	13,213,151.00	3,204,110.00	16,417,261.00	45.1%
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	5,832,189.00	9,689,253.00	15,521,442.00	5,832,189.00	7,362,586.00	13,194,775.00	-15.0%
Travel and Conferences		5200	1,418,375.00	1,126,338.00	2,544,713.00	1,227,569.00	952,531.00	2,180,100.00	-14.3%
Dues and Memberships		5300	313,612.00	35,764.00	349,376.00	258,306.00	35,864.00	294,170.00	-15.8%
Insurance		5400 - 5450	300,000.00	0.00	300,000.00	400,000.00	0.00	400,000.00	33.3%
Operations and Housekeeping Services		5500	937,020.00	195,900.00	1,132,920.00	939,868.00	196,250.00	1,136,118.00	0.3%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	9,540,562.00	1,167,994.00	10,708,556.00	10,103,657.00	1,002,736.00	11,106,393.00	3.7%
Transfers of Direct Costs		5710	(723,235.00)	723,235.00	0.00	(370,861.00)	370,861.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(36,813.00)	0.00	(36,813.00)	(35,920.00)	0.00	(35,920.00)	-2.4%
Professional/Consulting Services and Operating Expenditures		5800	11,662,687.00	7,769,042.00	19,431,729.00	13,353,844.00	3,982,471.00	17,336,315.00	-11.7%
Communications		5900	738,890.00	154,930.00	893,820.00	742,454.00	156,317.00	898,771.00	0.6%
TOTAL SERVICES AND OTHER OPERATING EXPENDITURES			30,183,287.00	20,862,456.00	51,045,743.00	32,451,106.00	14,059,616.00	46,510,722.00	-8.9%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	New
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	102,625.00	102,625.00	0.00	0.00	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	2,498,166.00	242,623.00	2,740,789.00	1,402,000.00	5,000.00	1,407,000.00	-48.7%
Equipment Replacement		6500	300,807.00	0.00	300,807.00	273,807.00	5,000.00	278,807.00	-7.3%
TOTAL CAPITAL OUTLAY			2,798,973.00	345,248.00	3,144,221.00	3,175,807.00	10,000.00	3,185,807.00	1.3%
OTHER OUTGO (excluding Transfers of Indirect Costs)									
Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	375,999.00	85,777.00	461,776.00	375,999.00	0.00	375,999.00	-18.6%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6500	7223		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6360	7222		0.00	0.00		0.00	0.00	0.0%
To JPAs	6360	7223		0.00	0.00		0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	21,169,810.00	0.00	21,169,810.00	17,883,767.00	0.00	17,883,767.00	-15.5%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Transfers Out to All Others		7299	295,135.00	0.00	295,135.00	21,473,717.00	0.00	21,473,717.00	7175.9%
Debt Service									
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			21,840,944.00	85,777.00	21,926,721.00	39,733,483.00	0.00	39,733,483.00	81.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS									
Transfers of Indirect Costs		7310	(6,747,333.00)	6,747,333.00	0.00	(6,914,162.00)	6,914,162.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	(3,665,136.00)	0.00	(3,665,136.00)	(3,437,318.00)	0.00	(3,437,318.00)	-6.2%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(10,412,469.00)	6,747,333.00	(3,665,136.00)	(10,351,480.00)	6,914,162.00	(3,437,318.00)	-6.2%
TOTAL EXPENDITURES			145,332,060.00	94,235,024.00	239,567,084.00	178,086,999.00	91,704,099.00	269,801,098.00	12.6%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
INTERFUND TRANSFERS									
INTERFUND TRANSFERS IN									
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	478,214.00	0.00	478,214.00	451,102.00	0.00	451,102.00	-5.7%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	980,735.00	980,735.00	0.00	980,735.00	980,735.00	0.0%
(b) TOTAL INTERFUND TRANSFERS OUT			478,214.00	980,735.00	1,458,949.00	451,102.00	980,735.00	1,431,837.00	-1.9%
OTHER SOURCES/USES									
SOURCES									
State Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Emergency Apportionments									
Proceeds									
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources									
County School Bldg Aid		8961	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds									
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(7,706,966.00)	7,706,986.00	0.00	(9,843,979.00)	9,843,979.00	0.00	0.0%
Contributions from Restricted Revenues		8990	(1,942,884.00)	1,942,884.00	0.00	(2,288,743.00)	2,288,743.00	0.00	0.0%
(e) TOTAL CONTRIBUTIONS			(9,649,850.00)	9,649,850.00	0.00	(12,132,722.00)	12,132,722.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES									
(a - b + c - d + e)			(10,128,064.00)	8,669,115.00	(1,458,949.00)	(12,583,824.00)	11,151,987.00	(1,431,837.00)	-1.9%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
A. REVENUES									
1) LCFF Sources		8010-8099	100,197,199.00	5,680,961.00	105,878,160.00	97,631,068.00	3,979,728.00	101,610,796.00	-4.0%
2) Federal Revenue		8100-8299	22,814,209.00	13,956,375.00	36,770,584.00	19,354,126.00	12,039,893.00	31,394,019.00	-14.6%
3) Other State Revenue		8300-8599	3,244,423.00	14,298,676.00	17,543,099.00	3,043,394.00	12,272,221.00	15,315,615.00	-12.7%
4) Other Local Revenue		8600-8799	53,033,637.00	53,297,387.00	106,331,024.00	50,204,358.00	49,547,389.00	99,751,747.00	-6.2%
5) TOTAL REVENUES			179,289,468.00	87,233,399.00	266,522,867.00	170,232,946.00	77,839,231.00	248,072,177.00	-6.9%
B. EXPENDITURES (Objects 1000-7999)									
1) Instruction	1000-1999		36,148,619.00	29,341,109.00	65,489,728.00	39,836,468.00	32,050,144.00	71,886,612.00	9.8%
2) Instruction - Related Services	2000-2999		43,667,799.00	45,639,691.00	89,307,490.00	48,696,671.00	39,944,528.00	88,641,199.00	-0.7%
3) Pupil Services	3000-3999		9,311,326.00	10,704,054.00	20,015,380.00	9,457,901.00	11,158,154.00	20,616,055.00	3.0%
4) Ancillary Services	4000-4999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
5) Community Services	5000-5999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
6) Enterprise	6000-6999		0.00	0.00	0.00	0.00	0.00	0.00	0.0%
7) General Administration	7000-7999		22,488,983.00	6,747,333.00	29,236,316.00	25,753,755.00	6,914,162.00	32,667,917.00	11.7%
8) Plant Services	8000-8999		11,874,389.00	1,717,060.00	13,591,449.00	14,618,721.00	1,637,111.00	16,255,832.00	19.6%
9) Other Outgo	9000-9999	Except 7600-7699	21,840,944.00	85,777.00	21,926,721.00	39,733,483.00	0.00	39,733,483.00	81.2%
10) TOTAL EXPENDITURES			145,332,060.00	94,235,024.00	239,567,084.00	178,096,999.00	91,704,099.00	269,801,098.00	12.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B10)									
			33,957,408.00	(7,001,625.00)	26,955,783.00	(7,864,053.00)	(13,864,868.00)	(21,728,921.00)	-180.6%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	478,214.00	980,735.00	1,458,949.00	451,102.00	980,735.00	1,431,837.00	-1.9%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(9,649,850.00)	9,649,850.00	0.00	(12,132,722.00)	12,132,722.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(10,128,064.00)	8,669,115.00	(1,458,949.00)	(12,583,824.00)	11,151,987.00	(1,431,837.00)	-1.9%

Description	Function Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			23,829,344.00	1,667,490.00	25,496,834.00	(20,447,877.00)	(2,712,881.00)	(23,160,758.00)	-190.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance		9791	151,440,952.00	44,048,423.00	195,489,375.00	175,270,296.00	45,715,913.00	220,986,209.00	13.0%
a) As of July 1 - Unaudited		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Audit Adjustments									
c) As of July 1 - Audited (F1a + F1b)			151,440,952.00	44,048,423.00	195,489,375.00	175,270,296.00	45,715,913.00	220,986,209.00	13.0%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			151,440,952.00	44,048,423.00	195,489,375.00	175,270,296.00	45,715,913.00	220,986,209.00	13.0%
2) Ending Balance, June 30 (E + F1e)			175,270,296.00	45,715,913.00	220,986,209.00	154,822,419.00	43,003,032.00	197,825,451.00	-10.5%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash									
Stores		9711	70,000.00	0.00	70,000.00	70,000.00	0.00	70,000.00	0.0%
Prepaid Items		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) Committed		9740	0.00	45,715,913.00	45,715,913.00	0.00	43,003,032.00	43,003,032.00	-5.9%
Stabilization Arrangements									
Other Commitments (by Resource/Object)									
d) Assigned									
Other Assignments (by Resource/Object)									
ACCESS LCFF/LCAP Priorities		9780	61,438,428.00	0.00	61,438,428.00	43,981,144.00	0.00	43,981,144.00	-28.4%
Mandated Costs		9780				10,461,804.00		10,461,804.00	
COE LCAP Support & Approval		9780				6,566,590.00		6,566,590.00	
Medical Administrative Activities (MAA)		9780				5,403,909.00		5,403,909.00	
OCDE ERATE		9780				4,314,584.00		4,314,584.00	
Risk Management Safety & Security		9780				2,904,891.00		2,904,891.00	
CTep (ROP) Tier III		9780				1,000,636.00		1,000,636.00	
Reserve for Outdated Checks		9780				812,324.00		812,324.00	
Various Other Designated Programs		9780				640,847.00		640,847.00	
Time & Attendance		9780				523,779.00		523,779.00	
Various Workshop & Trainings		9780				459,531.00		459,531.00	
FIS V-Card District Discretionary		9780				376,217.00		376,217.00	
		9780				270,000.00		270,000.00	

Description	Function Codes	Object Codes	2019-20 Estimated Actuals			2020-21 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
Reserve for Alternative Education CHIEF	0000	9780				245,158.00		245,158.00	
Special Schools JPA	0000	9780				239,287.00		239,287.00	
Special Schools Tier III	0000	9780				238,117.00		238,117.00	
OCERS pending litigation	0000	9780				200,000.00		200,000.00	
Courier Services	0000	9780				192,610.00		192,610.00	
College and Career Readiness Consorti	0000	9780				129,992.00		129,992.00	
Instructional Materials Lottery	1100	9780				8,605,682.00		8,605,682.00	
CTEp (ROP) Lottery	1100	9780				375,186.00		375,186.00	
ACCESS LCFF/LCAP Priorities	0000	9780	25,510,187.00		25,510,187.00				
Mandated Costs	0000	9780	8,434,632.00		8,434,632.00				
COE LCAP Support & Approval	0000	9780	4,169,096.00		4,169,096.00				
Medical Administrative Activities (MAA)	0000	9780	3,943,137.00		3,943,137.00				
OCDE ERATE	0000	9780	2,915,686.00		2,915,686.00				
2015-16 One-Time Discretionary Fundir	0000	9780	2,047,597.00		2,047,597.00				
Risk Management Safety & Security	0000	9780	1,000,636.00		1,000,636.00				
CTEp (ROP) Tier III	0000	9780	812,324.00		812,324.00				
Reserve for Outdated Checks	0000	9780	790,847.00		790,847.00				
EISS Workshops	0000	9780	643,032.00		643,032.00				
Various Other Designated Programs	0000	9780	568,108.00		568,108.00				
Time & Attendance	0000	9780	459,531.00		459,531.00				
Various Workshop & Trainings	0000	9780	459,069.00		459,069.00				
Special Education JPA	0000	9780	406,674.00		406,674.00				
Special Schools Tier III	0000	9780	321,671.00		321,671.00				
Reserve for Alternative Education CHIEF	0000	9780	245,158.00		245,158.00				
School Communications Interoperability	0000	9780	203,022.00		203,022.00				
Courier Services	0000	9780	169,330.00		169,330.00				
College and Career Readiness Consorti	0000	9780	131,085.00		131,085.00				
Instructional Materials Lottery	1100	9780	7,832,420.00		7,832,420.00				
CTEp (ROP) Lottery	1100	9780	375,186.00		375,186.00				
e) Unassigned/Unappropriated									
Reserve for Economic Uncertainties		9789	113,761,868.00	0.00	113,761,868.00	110,791,275.00	0.00	110,791,275.00	-2.6%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

Resource	Description	2019-20	2020-21
		Estimated Actuals	Budget
5640	Medi-Cal Billing Option	479,031.00	410,368.00
6300	Lottery: Instructional Materials	2,208,779.00	2,409,659.00
6371	CalWORKs for ROCP or Adult Education	65,972.00	65,972.00
6500	Special Education	1,883,971.00	1,491,326.00
6512	Special Ed: Mental Health Services	49,817.00	21,216.00
7311	Classified School Employee Professional Development Block Grant	124,610.00	0.00
7510	Low-Performing Students Block Grant	144,923.00	0.00
7810	Other Restricted State	8,472,061.00	3,031,309.00
8150	Ongoing & Major Maintenance Account (RMA: Education Code Sectic	21,662,297.00	26,039,772.00
9010	Other Restricted Local	10,624,452.00	9,533,410.00
Total, Restricted Balance		45,715,913.00	43,003,032.00