

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: College and Career Preparatory Academy

CDS Code: 30-10306-0132910

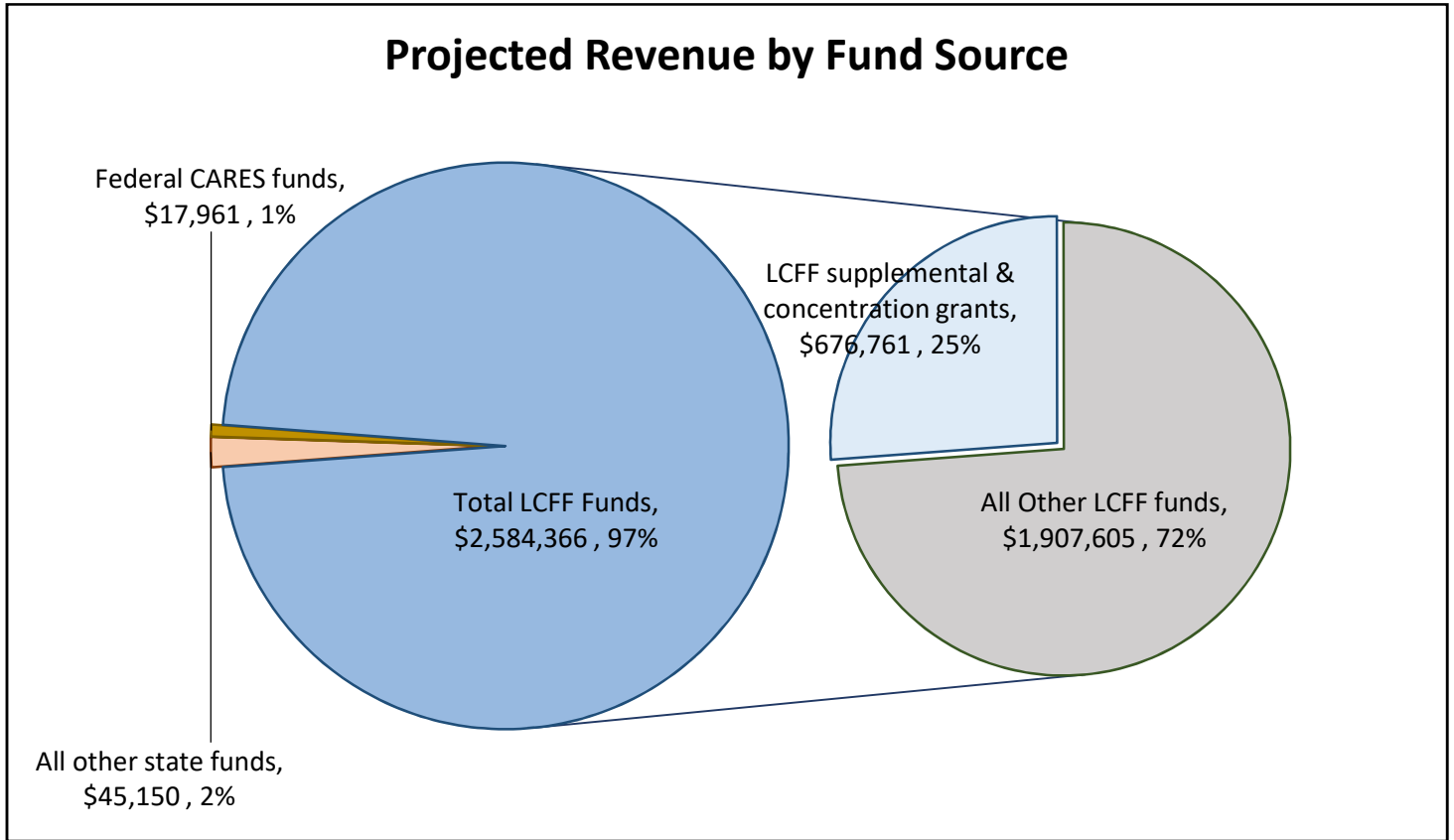
School Year: 2020-2021

LEA contact information: Dave Connor, dconnor@ocde.us, 714-796-8795

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source

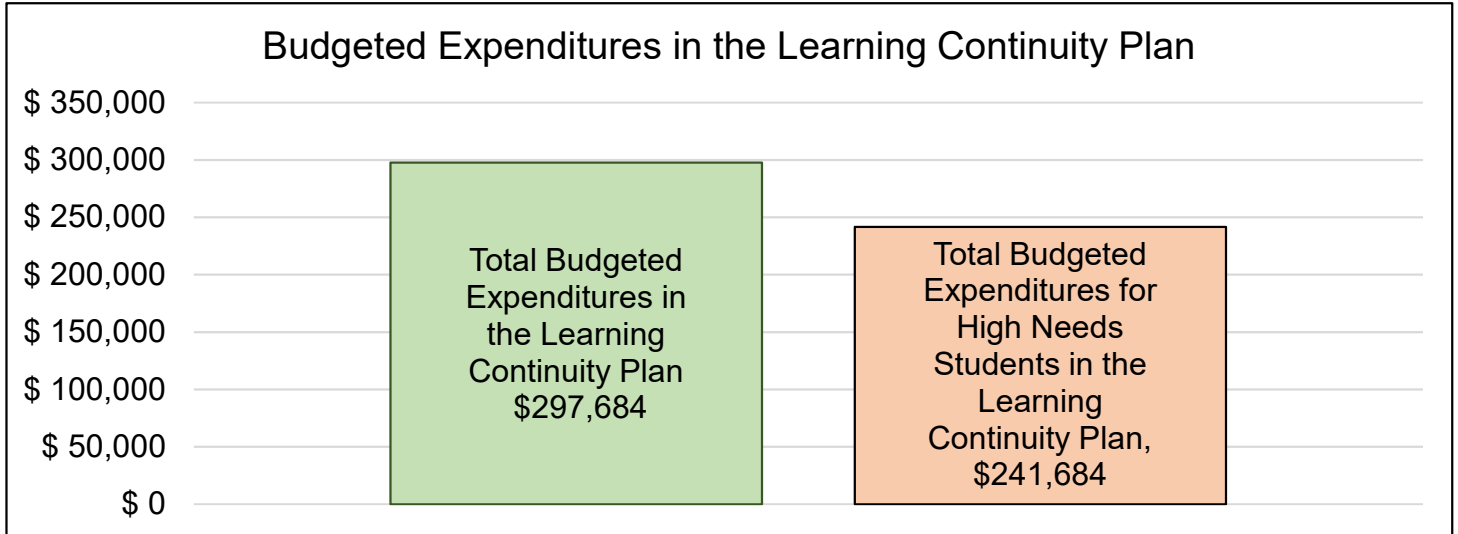


This chart shows the total general purpose revenue College and Career Preparatory Academy expects to receive in the coming year from all sources.

The total revenue projected for College and Career Preparatory Academy is \$2,647,477.00, of which \$2,584,366.00 is Local Control Funding Formula (LCFF) funds, \$45,150.00 is other state funds, \$0.00 is local funds, and \$17,961.00 is federal funds. Of the \$17,961.00 in federal funds, \$17,961.00 are federal CARES Act funds. Of the \$2,584,366.00 in LCFF Funds, \$676,761.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much College and Career Preparatory Academy plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

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College and Career Preparatory Academy plans to spend \$3,859,684.00 for the 2020-2021 school year. Of that amount, \$297,684.00 is tied to actions/services in the Learning Continuity Plan and \$3,562,000.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

The College and Career Preparatory Academy (CCPA) was established to provide instructional services that the Orange County Department of Education does not generally provide for those over 18 years of age; offers educational services that will benefit its target population; and supports students in a way that focuses on one of the legislative intents in the Charter Schools Act, which is to “increase learning opportunities for all pupils, with special emphasis on expanded learning experiences for pupils who are identified as academically low achieving.”

CCPA is strengthened through collaboration with a variety of partners. The most important partnerships are those formulated between teachers, students, parents, mentors, and the community. The dynamics among these groups are critical to the planning, implementing, and design of CCPA. Federally-funded workforce agencies and community partners are vital to the academic progress and meaningful learning experiences for CCPA students.

CCPA’s vision and mission is to address the need to increase the graduation rate and decrease the dropout rate by providing students the opportunities to earn their high school diploma and become college and career ready. To accomplish these goals, CCPA has eight school sites throughout Orange County. The certificated staff includes a principal, school counselor, and eight teachers, while the classified support staff consists of a project liaison, two student enrollment technicians, a senior school administrative assistance, three paraeducators, and an academic support assistance. The general fund pays for both certificated and classified staff salaries.

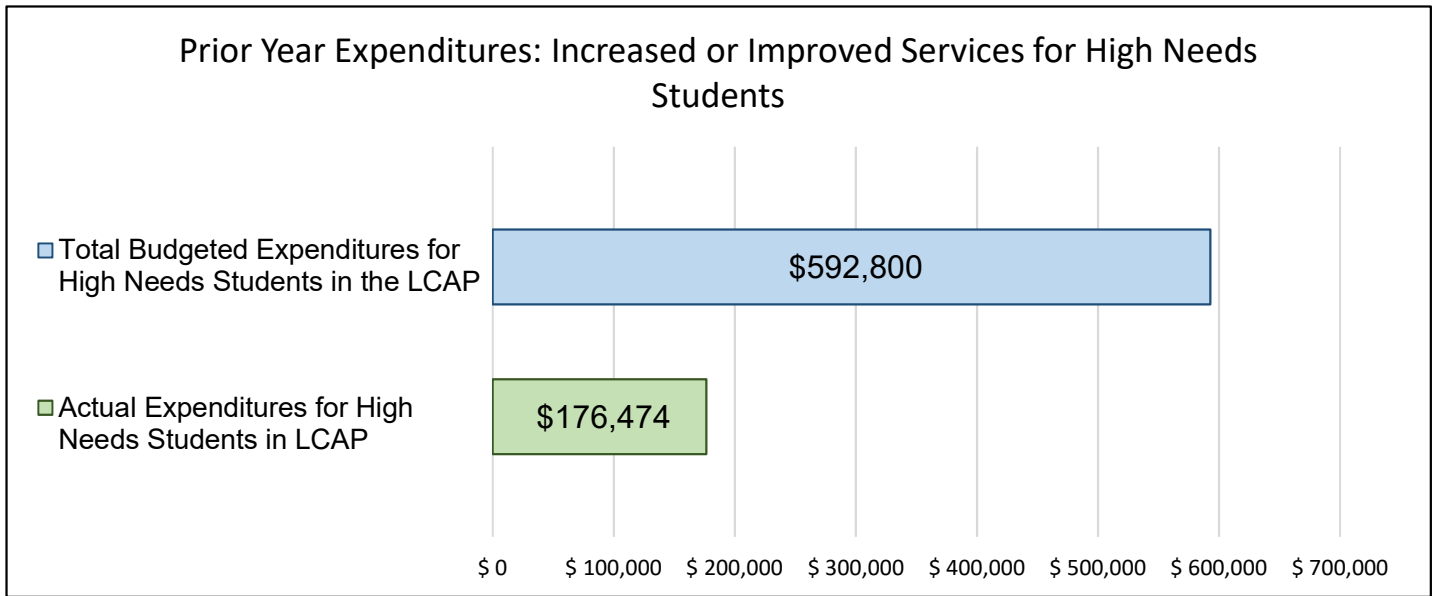
## Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, College and Career Preparatory Academy is projecting it will receive \$676,761.00 based on the enrollment of foster youth, English learner, and low-income students. College and Career Preparatory Academy must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. College and Career Preparatory Academy plans to spend \$241,684.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The LCAP actions and services target access to technology for students, professional development for teachers, increases parent/family participation involvement in the academic process, connects students with community resources, and prepares students with 21st century skills. These actions and services are meeting the needs of our high needs students to be academically successful.

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## Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what College and Career Preparatory Academy budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what College and Career Preparatory Academy actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, College and Career Preparatory Academy's LCAP budgeted \$592,800.00 for planned actions to increase or improve services for high needs students. College and Career Preparatory Academy actually spent \$176,474.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$416,326.00 had the following impact on College and Career Preparatory Academy's ability to increase or improve services for high needs students:

Due to not opening additional sites, not investing into our marketing campaign, and not filling approved staffing positions during the 2019-2020 school year, expenditures were less than the revenue received. The overall needs for high needs students were met through the actions and services that addressed technology, curriculum, software, and support services to students. CCPA opened a new site to service West Orange County in August 2020. Approved staffing positions and a social media marketing campaign are targeted to be expenditures in 2020-2021.