



The Orange County Department of Education exists to serve our county's most vulnerable student populations and to support local school districts through an array of first-rate programs and services, including professional development, payroll efficiencies and high-speed internet access.

The work our dedicated staff performs throughout our organization occurs in collaboration with educational leaders, business partners, families and other community stakeholders, and it's driven by an ambitious vision we unveiled five years ago: "Orange County students will lead the nation in college and career readiness and success."

To ensure we never lose sight of that bigger picture, or the important details that will make it a reality, OCDE has developed a strategic plan based on eight essential priorities. Each is accompanied by a set of desired outcomes and key performance indicators, or KPIs.

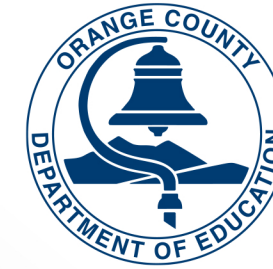
Some of the data points we use to track our progress are specific to OCDE's own programs and services; others tell the story of Orange County's public schools and programs. But each KPI offers insight into how our specialized professionals are working to meet the needs of all students.

This brochure is not an unabridged account of our work, but it does provide a user-friendly snapshot of how we're measuring up. Inside, you'll find encouraging trends, including our countywide graduation rate and statistics connected to our technology trainings and support for the whole child. You will also find indicators of educational challenges that demand our attention, and that is the point.

Building on strengths and targeting deficiencies is critical to any healthy organization pursuing a cycle of continuous improvement. As we continue to refine our roles in support of our vision and the nearly 500,000 students impacted by our work, I encourage you to monitor our progress, participate in our surveys, and visit the OCDE Newsroom at newsroom.ocde.us to learn more about the stories behind the data.

A handwritten signature in black ink, appearing to read "Al Mijares".

Al Mijares, Ph.D.
Orange County Superintendent of Schools



MEASURING UP

STRATEGIC PRIORITIES AND KEY PERFORMANCE INDICATORS

2019 - 2020

In order to fulfill the vision that Orange County students will lead the nation in college and career readiness and success, OCDE has identified eight strategic priorities, as well as key performance indicators to measure progress over time. Here's a snapshot of how we're doing.

1 College and Career Readiness and Success

OCDE will offer support, programs, partnerships and professional development to facilitate annual gains in college and career readiness for Orange County (OC) students.

Graduates who met UC and CSU's A-G requirements

OC 2014	48.9%
OC 2017	52.0%
CA 2017	46.8%

CTE courses taken by high school students

OC 2014	68,785
OC 2017	79,402

5 Communication and Collaboration

OCDE and partners will communicate a shared learning vision for Orange County.

Stakeholder survey results

97% feel OCDE is making a positive contribution to students' education

96% feel OCDE is making a positive contribution to teachers' development

2 21st Century Competencies and Academic Standards

OCDE will offer support, programs, partnerships and professional development to facilitate annual gains on measures of 21st century competencies and mastery of academic standards.

California Assessment of Student Performance and Progress

Subject	OC	CA
English	58%	50%
Mathematics	49%	39%

Met or exceeded state standards in 2018

6 Special Populations

OCDE and partners will offer enhanced learning opportunities for special student populations.

* Includes college, career training, supported work, etc.

ACCESS Community School students who earned a diploma	83% 2015	88% 2018
OCDE Special Education graduates participating in a post-secondary program*	79% 2014	90% 2017

3 Local Control and Accountability Plans

OCDE will offer support to districts to facilitate approval of all OC districts' LCAP plans.

100%

OC districts obtaining LCAP approval without intervention in 2018

7 Business Services, Legal Services, Legislative Advocacy and Other Key Services

OCDE will offer enhanced support for business and legal services, legislative advocacy and other key services.

Stakeholder satisfaction surveys

- Administrative Svc. (5 stars)
- ACCESS (4 stars)
- Business Services (4 stars)
- Educational Services (4 stars)
- Information Technology (4 stars)
- Legal Services (4 stars)
- Special Education (4 stars)
- Overall (4 stars)

4 Technology in Support of Teaching and Learning

OCDE will offer professional development and support to increase the number of OC teachers effectively integrating technology to enhance teaching and learning.

3,941 in 2018

Number of teachers participating in OCDE trainings that integrate technology

8 The Whole Child

OCDE will offer programs, partnerships and professional development that will facilitate annual gains in measures of school climate and safety, and student health and civic engagement.

Perceived safety at school	69% Orange County	60% CA
Felt connected at school	56% Orange County	51% CA

Among ninth-graders surveyed