



April 1, 2014

**ORANGE COUNTY
DEPARTMENT
OF EDUCATION**

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AL MIJARES, Ph.D.
County Superintendent
of Schools

To: Directors and Managers of Business

From: Laurie Weiss, Business Services Specialist
Business Services

Subject: 2013-14 Second Quarter Lottery Apportionment

Second quarter lottery apportionments were distributed by the State Controller's Office on March 28, 2014. The apportionment was certified at \$42.66 (42.664055739) per unit of average daily attendance (ADA) for the unrestricted lottery apportionment. The total unrestricted lottery apportionment for the 2013-14 fiscal year paid to date is \$80.57 (\$80.570927591) per ADA. It's worth mentioning that current year lottery apportionments to date are more than the 2012-13 lottery apportionments for first and second quarter by \$12.72 per ADA or 18.75%.

For budgetary purposes, the CDE recommends that school districts budget \$126 per ADA for unrestricted lottery and \$31 per ADA for restricted lottery. The restricted "Proposition 20" portion for the current year will not be made available until the third or fourth quarter when the growth in lottery revenues for the year will be known.

Enclosed is a worksheet that summarizes the total 2013-14 second quarter lottery apportionment. Additionally, the Lottery Educational Apportionment System Master Register is available online at the State Controller's Office website: http://www.sco.ca.gov/ard_payments_lottery.html

If you have any questions or concerns regarding this information, please contact me by phone at (714) 966-4489 or by e-mail at lweiss@ocde.us.

Enclosures

cc: Chris Lombardo, Director
Assistant Superintendents, Business
Vice Chancellors, Business

**ORANGE COUNTY
BOARD OF EDUCATION**

JOHN W. BEDELL, PH.D.

DAVID L. BOYD

ROBERT M. HAMMOND

ELIZABETH PARKER

KEN L. WILLIAMS, D.O.

2013-14 SECOND QUARTER LOTTERY APPORTIONMENT

District	Previously Reported 2011-12 Annual ADA	Adjusted 2012-13 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2013-14 1st Quarter Lottery Apportionment @ \$37.91 (37.906871852)	Amount Paid on December 30, 2013	2013-14 2nd Quarter Lottery Apportionment @ \$42.66 (42.664055739)	Total Amount Paid To Date
	1	2	3	4	5	6	7	8	9	10
ELEMENTARY:										
Anaheim City	19,542	19,302	13,620.05	(28,095.36)	-	(14,475.31)	731,678.44	717,203.13	823,501.60	1,540,704.73
Restricted			7,062.64	(5,156.88)	-	1,905.76	-	1,905.76	-	1,905.76
Unrestricted			6,557.41	(22,938.48)	-	(16,381.07)	731,678.44	715,297.37	823,501.60	1,538,798.97
Buena Park	5,387	5,388	3,801.93	2,600.20	-	6,402.13	204,242.22	210,644.35	229,873.93	440,518.28
Restricted			1,971.48	583.44	-	2,554.92	-	2,554.92	-	2,554.92
Unrestricted			1,830.45	2,016.76	-	3,847.21	204,242.22	208,089.43	229,873.93	437,963.36
Centralia	4,508	4,536	3,200.73	6,360.06	-	9,560.79	171,945.57	181,506.36	193,524.15	375,030.51
Restricted			1,659.73	1,299.19	-	2,958.92	-	2,958.92	-	2,958.92
Unrestricted			1,541.00	5,060.87	-	6,601.87	171,945.57	178,547.44	193,524.15	372,071.59
Cypress	4,002	3,944	2,782.99	(7,116.97)	-	(4,333.98)	149,504.70	145,170.72	168,267.03	313,437.75
Restricted			1,443.11	(1,320.31)	-	122.80	-	122.80	-	122.80
Unrestricted			1,339.88	(5,796.66)	-	(4,456.78)	149,504.70	145,047.92	168,267.03	313,314.95
Fountain Valley	6,445	6,433	4,539.31	1,078.11	-	5,617.42	243,854.90	249,472.32	274,457.87	523,930.19
Restricted			2,353.85	304.06	-	2,657.91	-	2,657.91	-	2,657.91
Unrestricted			2,185.46	774.05	-	2,959.51	243,854.90	246,814.41	274,457.87	521,272.28
Fullerton	13,934	14,065	9,924.67	26,506.19	-	36,430.86	533,160.15	569,591.01	600,069.94	1,169,660.95
Restricted			5,146.41	5,342.89	-	10,489.30	-	10,489.30	-	10,489.30
Unrestricted			4,778.26	21,163.30	-	25,941.56	533,160.15	559,101.71	600,069.94	1,159,171.65
Huntington Beach City	7,253	7,199	5,079.82	(5,024.58)	-	55.24	272,891.57	272,946.81	307,138.53	580,085.34
Restricted			2,634.13	(866.80)	-	1,767.33	-	1,767.33	-	1,767.33
Unrestricted			2,445.69	(4,157.78)	-	(1,712.09)	272,891.57	271,179.48	307,138.53	578,318.01
La Habra City	5,316	5,291	3,733.47	(1,437.04)	-	2,296.43	200,565.25	202,861.68	225,735.51	428,597.19
Restricted			1,935.98	(200.07)	-	1,735.91	-	1,735.91	-	1,735.91
Unrestricted			1,797.49	(1,236.97)	-	560.52	200,565.25	201,125.77	225,735.51	426,861.28
Magnolia	6,450	6,410	4,523.08	(3,232.70)	-	1,290.38	242,983.04	244,273.42	273,476.59	517,750.01
Restricted			2,345.43	(531.37)	-	1,814.06	-	1,814.06	-	1,814.06
Unrestricted			2,177.65	(2,701.33)	-	(523.68)	242,983.04	242,459.36	273,476.59	515,935.95
Ocean View	9,653	9,621	6,788.85	(545.96)	-	6,242.89	364,702.01	370,944.90	410,470.88	781,415.78
Restricted			3,520.34	36.63	-	3,556.97	-	3,556.97	-	3,556.97
Unrestricted			3,268.51	(582.59)	-	2,685.92	364,702.01	367,387.93	410,470.88	777,858.81
Savanna	2,434	2,438	1,720.32	1,721.37	-	3,441.69	92,416.95	95,858.64	104,014.96	199,873.60
Restricted			892.07	369.55	-	1,261.62	-	1,261.62	-	1,261.62
Unrestricted			828.25	1,351.82	-	2,180.07	92,416.95	94,597.02	104,014.96	198,611.98
Westminster	9,851	9,821	6,929.98	(147.93)	-	6,782.05	372,283.38	379,065.43	419,003.69	798,069.12
Restricted			3,593.52	116.70	-	3,710.22	-	3,710.22	-	3,710.22
Unrestricted			3,336.46	(264.63)	-	3,071.83	372,283.38	375,355.21	419,003.69	794,358.90

Note: Lottery is calculated pursuant to Government Code 8880.5

2013-14 SECOND QUARTER LOTTERY APPORTIONMENT

District	Previously Reported 2011-12 Annual ADA	Adjusted 2012-13 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2013-14 1st Quarter Lottery Apportionment @ \$37.91 (37.906871852)	Amount Paid on December 30, 2013	2013-14 2nd Quarter Lottery Apportionment @ \$42.66 (42.664055739)	Total Amount Paid To Date
	1	2	3	4	5	6	7	8	9	10
HIGH SCHOOL:										
Anaheim Union High	36,476	36,007	25,407.59	(55,680.55)	-	(30,272.96)	1,364,912.73	1,334,639.77	1,536,204.65	2,870,844.42
Restricted			13,175.04	(10,253.37)	-	2,921.67	-	2,921.67	-	2,921.67
Unrestricted			12,232.55	(45,427.18)	-	(33,194.63)	1,364,912.73	1,331,718.10	1,536,204.65	2,867,922.75
Fullerton Joint Union High	17,071	16,891	11,918.78	(19,975.14)	-	(8,056.36)	640,284.97	632,228.61	720,638.56	1,352,867.17
Restricted			6,180.45	(3,619.54)	-	2,560.91	-	2,560.91	-	2,560.91
Unrestricted			5,738.33	(16,355.60)	-	(10,617.27)	640,284.97	629,667.70	720,638.56	1,350,306.26
Huntington Beach Union High	20,393	20,237	14,279.82	(14,769.77)	-	(489.95)	767,121.36	766,631.41	863,392.49	1,630,023.90
Restricted			7,404.76	(2,561.64)	-	4,843.12	-	4,843.12	-	4,843.12
Unrestricted			6,875.06	(12,208.13)	-	(5,333.07)	767,121.36	761,788.29	863,392.49	1,625,180.78
UNIFIED:										
Brea-Olinda Unified	6,229	6,206	4,379.13	(714.36)	-	3,664.77	235,250.04	238,914.81	264,773.12	503,687.93
Restricted			2,270.79	(46.53)	-	2,224.26	-	2,224.26	-	2,224.26
Unrestricted			2,108.34	(667.83)	-	1,440.51	235,250.04	236,690.55	264,773.12	501,463.67
Capistrano Unified	52,701	52,489	37,037.79	(8,725.33)	-	28,312.46	1,989,693.79	2,018,006.25	2,239,393.62	4,257,399.87
Restricted			19,205.85	(913.39)	-	18,292.46	-	18,292.46	-	18,292.46
Unrestricted			17,831.94	(7,811.94)	-	10,020.00	1,989,693.79	1,999,713.79	2,239,393.62	4,239,107.41
Garden Grove Unified	52,429	51,877	36,605.94	(61,221.68)	-	(24,615.74)	1,966,494.79	1,941,879.05	2,213,283.21	4,155,162.26
Restricted			18,981.91	(11,091.92)	-	7,889.99	-	7,889.99	-	7,889.99
Unrestricted			17,624.03	(50,129.76)	-	(32,505.73)	1,966,494.79	1,933,989.06	2,213,283.21	4,147,272.27
Irvine Unified	29,515	30,368	21,428.55	144,796.59	-	166,225.14	1,151,155.88	1,317,381.02	1,295,622.04	2,613,003.06
Restricted			11,111.72	28,499.11	-	39,610.83	-	39,610.83	-	39,610.83
Unrestricted			10,316.83	116,297.48	-	126,614.31	1,151,155.88	1,277,770.19	1,295,622.04	2,573,392.23
Laguna Beach Unified	3,094	3,085	2,176.85	18.59	-	2,195.44	116,942.69	119,138.13	131,618.61	250,756.74
Restricted			1,128.80	49.26	-	1,178.06	-	1,178.06	-	1,178.06
Unrestricted			1,048.05	(30.67)	-	1,017.38	116,942.69	117,960.07	131,618.61	249,578.68
Los Alamitos Unified	10,067	10,194	7,193.17	24,134.08	-	31,327.25	386,422.65	417,749.90	434,917.38	852,667.28
Restricted			3,730.00	4,826.08	-	8,556.08	-	8,556.08	-	8,556.08
Unrestricted			3,463.17	19,308.00	-	22,771.17	386,422.65	409,193.82	434,917.38	844,111.20
Newport-Mesa Unified	23,373	23,321	16,455.98	2,603.36	-	19,059.34	884,026.15	903,085.49	994,968.44	1,898,053.93
Restricted			8,533.21	849.48	-	9,382.69	-	9,382.69	-	9,382.69
Unrestricted			7,922.77	1,753.88	-	9,676.65	884,026.15	893,702.80	994,968.44	1,888,671.24
Orange Unified	28,128	27,759	19,587.56	(44,067.46)	-	(24,479.90)	1,052,256.85	1,027,776.95	1,184,311.52	2,212,088.47
Restricted			10,157.08	(8,125.78)	-	2,031.30	-	2,031.30	-	2,031.30
Unrestricted			9,430.48	(35,941.68)	-	(26,511.20)	1,052,256.85	1,025,745.65	1,184,311.52	2,210,057.17

Note: Lottery is calculated pursuant to Government Code 8880.5

2013-14 SECOND QUARTER LOTTERY APPORTIONMENT

District	Previously Reported 2011-12 Annual ADA	Adjusted 2012-13 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2013-14 1st Quarter Lottery Apportionment @ \$37.91 (37.906871852)	Amount Paid on December 30, 2013	2013-14 2nd Quarter Lottery Apportionment @ \$42.66 (42.664055739)	Total Amount Paid To Date
	1	2	3	4	5	6	7	8	9	10
Placentia-Yorba Linda Unified	26,942	26,796	18,908.05	(11,841.50)	-	7,066.55	1,015,752.53	1,022,819.08	1,143,226.03	2,166,045.11
Restricted			9,804.72	(1,911.26)	-	7,893.46	-	7,893.46	-	7,893.46
Unrestricted			9,103.33	(9,930.24)	-	(826.91)	1,015,752.53	1,014,925.62	1,143,226.03	2,158,151.65
Saddleback Valley Unified	32,611	31,929	22,530.04	(84,918.96)	(5,326.72)	(67,715.64)	1,210,328.51	1,147,939.59	1,362,220.63	2,510,160.22
Restricted			11,682.89	(11,682.89)	(5,326.72)	(5,326.72)	-	-	-	-
Unrestricted			10,847.15	(73,236.07)	-	(62,388.92)	1,210,328.51	1,147,939.59	1,362,220.63	2,510,160.22
Santa Ana Unified	53,905	53,873	38,014.38	19,548.20	-	57,562.58	2,042,156.90	2,099,719.48	2,298,440.67	4,398,160.15
Restricted			19,712.26	4,584.17	-	24,296.43	-	24,296.43	-	24,296.43
Unrestricted			18,302.12	14,964.03	-	33,266.15	2,042,156.90	2,075,423.05	2,298,440.67	4,373,863.72
Tustin Unified	24,473	24,781	17,486.20	58,556.45	-	76,042.65	939,370.19	1,015,412.84	1,057,257.96	2,072,670.80
Restricted			9,067.42	11,710.18	-	20,777.60	-	20,777.60	-	20,777.60
Unrestricted			8,418.78	46,846.27	-	55,265.05	939,370.19	994,635.24	1,057,257.96	2,051,893.20
COUNTY:										
Orange County Superintendent	15,554	14,719	10,386.15	(103,614.26)	(17,944.52)	(111,172.63)	557,951.24	464,723.13	627,972.23	1,092,695.36
Restricted			5,385.71	(5,385.71)	(17,944.52)	(17,944.52)	-	-	-	-
Unrestricted			5,000.44	(98,228.55)	-	(93,228.11)	557,951.24	464,723.13	627,972.23	1,092,695.36

Note: Lottery is calculated pursuant to Government Code 8880.5

2013-14 SECOND QUARTER LOTTERY APPORTIONMENT

District	Previously Reported 2011-12 Annual ADA	Adjusted 2012-13 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2013-14 1st Quarter Lottery Apportionment @ \$37.91 (37.906871852)	Amount Paid on December 30, 2013	2013-14 2nd Quarter Lottery Apportionment @ \$42.66 (42.664055739)	Total Amount Paid To Date
	1	2	3	4	5	6	7	8	9	10
CHARTER SCHOOLS:										
Capistrano Connections Academy	1,630	1,853	1,307.52	35,090.60	-	36,398.12	70,241.43	106,639.55	79,056.49	185,696.04
Restricted			678.01	6,825.10	-	7,503.11	-	7,503.11	-	7,503.11
Unrestricted			629.51	28,265.50	-	28,895.01	70,241.43	99,136.44	79,056.49	178,192.93
Edward B. Cole Academy	380	361	254.73	(2,358.09)	(396.09)	(2,499.45)	13,684.38	11,581.02	15,401.72	26,982.74
Restricted			132.09	-132.09	(396.09)	(396.09)	-	-	-	-
Unrestricted			122.64	-2,226.00	-	(2,103.36)	13,684.38	11,581.02	15,401.72	26,982.74
Community Roots	108	212	149.59	16,068.98	-	16,218.57	8,036.25	24,254.82	9,044.77	33,299.59
Restricted			77.57	3,115.99	-	3,193.56	-	3,193.56	-	3,193.56
Unrestricted			72.02	12,952.99	-	13,025.01	8,036.25	21,061.26	9,044.77	30,106.03
Gates Charter Language School	932	978	690.10	7,508.94	-	8,199.04	37,072.92	45,271.96	41,725.44	86,997.40
Restricted			357.85	1,469.09	-	1,826.94	-	1,826.94	-	1,826.94
Unrestricted			332.25	6,039.85	-	6,372.10	37,072.92	43,445.02	41,725.44	85,170.46
El Rancho Middle School	1,199	1,207	851.69	1,776.75	-	2,628.44	45,753.59	48,382.03	51,495.51	99,877.54
Restricted			441.64	362.05	-	803.69	-	803.69	-	803.69
Unrestricted			410.05	1,414.70	-	1,824.75	45,753.59	47,578.34	51,495.51	99,073.85
El Sol Santa Ana Science	715	772	544.73	9,104.83	-	9,649.56	29,264.10	38,913.66	32,936.65	71,850.31
Restricted			282.47	1,775.19	-	2,057.66	-	2,057.66	-	2,057.66
Unrestricted			262.26	7,329.64	-	7,591.90	29,264.10	36,856.00	32,936.65	69,792.65
Journey	272	319	225.09	7,363.29	-	7,588.38	12,092.29	19,680.67	13,609.83	33,290.50
Restricted			116.72	1,431.11	-	1,547.83	-	1,547.83	-	1,547.83
Unrestricted			108.37	5,932.18	-	6,040.55	12,092.29	18,132.84	13,609.83	31,742.67
Nova Academy	362	400	282.25	6,017.82	-	6,300.07	15,162.74	21,462.81	17,065.62	38,528.43
Restricted			146.36	1171.68	-	1,318.04	-	1,318.04	-	1,318.04
Unrestricted			135.89	4846.14	-	4,982.03	15,162.74	20,144.77	17,065.62	37,210.39
Opportunities for Learning	128	154	108.65	4,063.12	-	4,171.77	5,837.65	10,009.42	6,570.26	16,579.68
Restricted			56.34	789.37	-	845.71	-	845.71	-	845.71
Unrestricted			52.31	3,273.75	-	3,326.06	5,837.65	9,163.71	6,570.26	15,733.97
Orange County Educational Arts	553	569	401.49	2,715.71	-	3,117.20	21,569.01	24,686.21	24,275.84	48,962.05
Restricted			208.19	534.50	-	742.69	-	742.69	-	742.69
Unrestricted			193.30	2,181.21	-	2,374.51	21,569.01	23,943.52	24,275.84	48,219.36
Orange County High School of the Arts	1,744	1,828	1,289.88	13,731.09	-	15,020.97	69,293.76	84,314.73	77,989.89	162,304.62
Restricted			668.86	2,687.02	-	3,355.88	-	3,355.88	-	3,355.88
Unrestricted			621.02	11,044.07	-	11,665.09	69,293.76	80,958.85	77,989.89	158,948.74

Note: Lottery is calculated pursuant to Government Code 8880.5

2013-14 SECOND QUARTER LOTTERY APPORTIONMENT

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Oxford Preparatory Academy - South	585	798	563.09	33,075.72	-	33,638.81	30,249.68	63,888.49	34,045.91	97,934.40
Restricted			291.99	6,419.17	-	6,711.16	-	6,711.16	-	6,711.16
Unrestricted			271.10	26,656.55	-	26,927.65	30,249.68	57,177.33	34,045.91	91,223.24
Santiago Middle School	976	988	697.16	2,291.64	-	2,988.80	37,451.98	40,440.78	42,152.08	82,592.86
Restricted			361.51	458.56	-	820.07	-	820.07	-	820.07
Unrestricted			335.65	1,833.08	-	2,168.73	37,451.98	39,620.71	42,152.08	81,772.79

Note: Lottery is calculated pursuant to Government Code 8880.5

2013-14 SECOND QUARTER LOTTERY APPORTIONMENT

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	1	2	3	4	5	6	7	8	9	10
<u>Community Colleges:</u>										
North Orange County CCD	33,976	33,128	23,376.09	(105,492.53)	(9,703.61)	(91,820.05)	1,255,778.85	1,173,662.41	1,413,374.83	2,587,037.24
Restricted			12,121.61	(12,121.61)	(9,703.61)	(9,703.61)	-	-	-	-
Unrestricted			11,254.48	(93,370.92)	-	(82,116.44)	1,255,778.85	1,173,662.41	1,413,374.83	2,587,037.24
Coast CCD	35,253	31,421	22,171.58	(474,982.00)	(99,283.25)	(552,093.67)	1,191,071.82	738,261.40	1,340,547.29	2,078,808.69
Restricted			11,497.01	(11,497.01)	(99,283.25)	(99,283.25)	-	-	-	-
Unrestricted			10,674.57	(463,484.99)	-	(452,810.42)	1,191,071.82	738,261.40	1,340,547.29	2,078,808.69
Rancho Santiago CCD	28,124	28,617	20,192.99	86,173.87	-	106,366.86	1,084,780.95	1,191,147.81	1,220,917.28	2,412,065.09
Restricted			10,471.02	17,094.64	-	27,565.66	-	27,565.66	-	27,565.66
Unrestricted			9,721.97	69,079.23	-	78,801.20	1,084,780.95	1,163,582.15	1,220,917.28	2,384,499.43
South Orange County CCD	28,988	29,192	20,598.73	40,780.51	-	61,379.24	1,106,577.40	1,167,956.64	1,245,449.11	2,413,405.75
Restricted			10,681.42	8,298.49	-	18,979.91	-	18,979.91	-	18,979.91
Unrestricted			9,917.31	32,482.02	-	42,399.33	1,106,577.40	1,148,976.73	1,245,449.11	2,394,425.84

Note: Lottery is calculated pursuant to Government Code 8880.5

California Department of Education (<http://www.cde.ca.gov/fg/aa/lo/lottery13appt2ndq.asp>)
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TOM TORLAKSON
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

March 28, 2014

Dear County Offices of Education Chief Business Officials:

2013–14 SECOND QUARTER LOTTERY APPORTIONMENT

The State Controller's Office (SCO) distributed the 2013–14 second quarter lottery apportionment on March 28, 2014. The total apportioned to county offices of education, school districts, and charter schools is \$284,062,947.51 or \$42.66 (\$42.664055739) per unit of average daily attendance (ADA) for the unrestricted lottery apportionment.

To view a copy of the Master Register that lists the ADA, apportionment, adjustments, and net amount actually paid (Remittance Advice) to each county office, school district, charter school, and community college district on a quarterly and year-to-date basis, visit the SCO's Web site at http://www.sco.ca.gov/ard_payments_lottery.html.

The California Department of Education requests that county chief business officials inform local educational agencies immediately of this apportionment. If you have any questions regarding the lottery apportionment, please contact Stel Cordano, Fiscal Consultant, Office of Principal Apportionment and Special Education by phone at 916-327-0378 or by e-mail at scordano@cde.ca.gov.

Sincerely,

Peter Foggiato, Director
School Fiscal Services Division

PF:ecc

Last Reviewed: Friday, March 28, 2014