



April 22, 2015

To: Directors and Managers of Business

From: Howard Marinier, Administrator
Business Services

Subject: 2014-15 P-2 Property Tax Estimates

**ORANGE COUNTY
DEPARTMENT
OF EDUCATION**
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AL MIJARES, Ph.D.
County Superintendent
of Schools

Enclosed is the 2014-15 P-2 Property Tax Revenue Estimates reported to the California Department of Education (CDE) by our office. When comparing the 2014-15 P-2 Estimates to the 2014-15 P-1 Estimates, we noted the following countywide changes:

Tax Type	2014-15 P-1 (in millions)	2014-15 P-2 (in millions)	% Change 2014-15 P-2 to 2014-15 P-1
Secured	\$ 1,769.20	\$ 1,750.07	-1.08%
Unsecured	\$ 66.23	\$ 66.23	0.00%
HOX Subventions	\$ 12.70	\$ 12.70	0.00%
Misc. Taxes/Other Subventions	\$ -	\$ -	-
Prior Year Taxes	\$ 34.75	\$ 34.75	0.00%
Supplemental Taxes	\$ 32.62	\$ 49.72	52.45%
Educational Revenue Augmentation Fund	\$ 7.20	\$ 14.30	98.44%
Total Taxes	\$ 1,922.70	\$ 1,927.77	0.26%
RDA Pass-Through	\$ 6.53	\$ 8.69	33.08%
RDA Residuals	\$ 60.19	\$ 77.03	27.97%
RDA Asset Liquidation	\$ -	\$ 15.57	-
Total RDA Funds	\$ 66.73	\$ 101.29	51.80%
Total Taxes and RDA Funds	\$ 1,989.43	\$ 2,029.06	1.99%

Please note that school districts are unique and will not have a one-to-one correlation with the countywide rates of change. Please refer to the enclosed Comparison of 2014-15 P-2 Estimated Taxes for your school district's actual rates of change.

We have enclosed a copy of the calculation assumptions provided by the Orange County Auditor-Controller used to estimate the 2014-15 P-2 Property Taxes. Current school district tax ledger information is available at the Auditor-Controller's website: <http://tax.ocgov.com/acledger/index.asp>. If you have any questions or concerns regarding this information, please give me a call at (714) 966-4176.

Enclosures

cc: Wendy Benkert, Ed.D, Associate Superintendent, Business Services
Chris Lombardo, Director, Business Services
Assistant Superintendents, Business

**ORANGE COUNTY
BOARD OF EDUCATION**

JOHN W. BEDELL, PH.D.

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KEN L. WILLIAMS, D.O.

P-2 Estimated Property Taxes for Orange County K-12 School Districts for the Year Ending June 30, 2015

	A	B	C	D	E	F	G	H (Sum of A through G)	I	J	K	L (Sum of I + J + K)	M (Sum of H and L)
Local Educational Agency	Secured 8041	Unsecured 8042	HOX Subventions 8021	Misc. Taxes/Other Subventions 8029	Prior Years 8043	Supplemental 8044	Educ. Rev. Augmentation Fund (ERAF) 8045	Total Taxes	RDA Pass-Through	RDA Residuals	RDA Asset Liquidation	Total RDA 8047	Total Taxes & RDA
CDE Taxes Report Line Reference:	A-1	A-2	A-3	A-4	A-6	A-8	A-9	A-11	A-12	A-13	A-14		
Anaheim City	\$ 56,426,289	\$ 2,060,353	\$ 410,436	\$ -	\$ 934,895	\$ 2,054,651	\$ 637,621	\$ 62,524,245	\$ 73,852	\$ 1,251,877	\$ -	\$ 1,325,729	\$ 63,849,974
Buena Park	\$ 8,671,769	\$ 317,338	\$ 62,284	\$ -	\$ 141,675	\$ 567,379	\$ 96,219	\$ 9,856,664	\$ 416,256	\$ 2,123,894	\$ -	\$ 2,540,150	\$ 12,396,814
Centralia	\$ 10,682,141	\$ 388,953	\$ 77,763	\$ -	\$ 174,909	\$ 481,999	\$ 119,662	\$ 11,925,427	\$ 240,731	\$ 1,338,287	\$ -	\$ 1,579,018	\$ 13,504,445
Cypress	\$ 12,537,766	\$ 457,098	\$ 90,955	\$ -	\$ 209,302	\$ 421,523	\$ 142,230	\$ 13,858,874	\$ 78,378	\$ 1,601,045	\$ -	\$ 1,679,423	\$ 15,538,297
Fountain Valley	\$ 19,956,356	\$ 729,387	\$ 145,151	\$ -	\$ 325,077	\$ 677,515	\$ 223,152	\$ 22,056,638	\$ 92,647	\$ 829,950	\$ -	\$ 922,597	\$ 22,979,235
Fullerton	\$ 31,534,482	\$ 1,177,113	\$ 227,513	\$ -	\$ 505,808	\$ 1,480,241	\$ 346,769	\$ 35,271,926	\$ 263,089	\$ 1,191,662	\$ -	\$ 1,454,751	\$ 36,726,677
Huntington Beach City	\$ 32,413,340	\$ 1,186,989	\$ 235,159	\$ -	\$ 530,134	\$ 754,728	\$ 363,670	\$ 35,484,020	\$ 182,627	\$ 1,383,974	\$ 452,603	\$ 2,019,204	\$ 37,503,224
La Habra City	\$ 11,191,597	\$ 400,970	\$ 80,341	\$ -	\$ 328,242	\$ 556,353	\$ 123,876	\$ 12,681,379	\$ 69,603	\$ 403,263	\$ -	\$ 472,866	\$ 13,154,245
Magnolia	\$ 8,162,386	\$ 296,989	\$ 60,323	\$ -	\$ 133,972	\$ 685,447	\$ 91,553	\$ 9,430,670	\$ 132,259	\$ 778,255	\$ -	\$ 910,514	\$ 10,341,184
Ocean View	\$ 29,183,898	\$ 1,065,497	\$ 212,099	\$ -	\$ 483,378	\$ 1,010,604	\$ 329,849	\$ 32,285,325	\$ 199,792	\$ 1,147,614	\$ 270,903	\$ 1,618,309	\$ 33,903,634
Savanna	\$ 4,687,348	\$ 170,601	\$ 34,249	\$ -	\$ 78,387	\$ 258,851	\$ 53,220	\$ 5,282,656	\$ 186,619	\$ 383,204	\$ -	\$ 569,823	\$ 5,852,479
Westminster	\$ 11,467,406	\$ 415,113	\$ 84,566	\$ -	\$ 194,474	\$ 1,042,116	\$ 131,008	\$ 13,334,683	\$ 660,205	\$ 2,377,449	\$ 3,098	\$ 3,040,752	\$ 16,375,435
Elementary Totals	\$ 236,914,778	\$ 8,666,401	\$ 1,720,839	\$ -	\$ 4,040,253	\$ 9,991,407	\$ 2,658,829	\$ 263,992,507	\$ 2,596,058	\$ 14,810,474	\$ 726,604	\$ 18,133,136	\$ 282,125,643
Anaheim Union	\$ 52,795,472	\$ 1,926,176	\$ 388,154	\$ -	\$ 874,205	\$ 3,420,053	\$ 596,141	\$ 60,000,201	\$ 341,156	\$ 2,704,841	\$ -	\$ 3,045,997	\$ 63,046,198
Fullerton Joint Union*	\$ 42,049,967	\$ 1,579,527	\$ 304,963	\$ -	\$ 799,076	\$ 1,536,327	\$ 469,894	\$ 46,739,754	\$ 620,064	\$ 3,175,023	\$ -	\$ 3,795,087	\$ 50,534,841
Huntington Beach Union	\$ 78,428,465	\$ 2,864,494	\$ 567,290	\$ -	\$ 1,292,598	\$ 1,742,369	\$ 883,388	\$ 85,778,604	\$ 946,327	\$ 4,821,801	\$ 670,828	\$ 6,438,956	\$ 92,217,560
Union High Totals	\$ 173,273,904	\$ 6,370,197	\$ 1,260,407	\$ -	\$ 2,965,879	\$ 6,698,749	\$ 1,949,423	\$ 192,518,559	\$ 1,907,547	\$ 10,701,665	\$ 670,828	\$ 13,280,040	\$ 205,798,599
Brea Olinda	\$ 19,609,581	\$ 717,131	\$ 142,586	\$ -	\$ 5,106,670	\$ 639,021	\$ 217,869	\$ 26,432,858	\$ 24,687	\$ 2,427,005	\$ -	\$ 2,451,692	\$ 28,884,550
Capistrano	\$ 252,317,066	\$ 9,263,880	\$ 1,835,155	\$ -	\$ 4,097,323	\$ 5,784,072	\$ 2,820,940	\$ 276,118,436	\$ 52,546	\$ 1,147,272	\$ -	\$ 1,199,818	\$ 277,318,254
Garden Grove	\$ 69,187,641	\$ 2,522,280	\$ 510,114	\$ -	\$ 1,132,861	\$ 5,091,665	\$ 775,491	\$ 79,220,052	\$ 1,276,737	\$ 6,941,462	\$ 837,898	\$ 9,056,097	\$ 88,276,149
Irvine	\$ 168,253,961	\$ 6,174,654	\$ 1,211,615	\$ -	\$ 2,675,248	\$ -	\$ -	\$ 178,315,478	\$ 690,523	\$ 2,384,445	\$ 2,281,683	\$ 5,356,651	\$ 183,672,129
Laguna Beach	\$ 39,666,856	\$ 1,457,063	\$ 285,930	\$ -	\$ 649,869	\$ -	\$ -	\$ 42,059,718	\$ -	\$ -	\$ -	\$ -	\$ 42,059,718
Los Alamitos	\$ 31,379,556	\$ 1,148,998	\$ 228,338	\$ -	\$ 516,387	\$ 1,056,160	\$ 353,216	\$ 34,682,655	\$ 71,917	\$ 707,381	\$ -	\$ 779,298	\$ 35,461,953
Newport-Mesa	\$ 191,790,467	\$ 7,052,709	\$ 1,378,862	\$ -	\$ 3,148,153	\$ -	\$ -	\$ 203,370,191	\$ 10,623	\$ 2,637,497	\$ -	\$ 2,648,120	\$ 206,018,311
Orange	\$ 117,812,775	\$ 4,303,626	\$ 853,904	\$ -	\$ 1,929,133	\$ 3,160,047	\$ 1,321,325	\$ 129,380,810	\$ 285,957	\$ 7,662,532	\$ 379,884	\$ 8,328,373	\$ 137,709,183
Placentia-Yorba Linda	\$ 78,841,597	\$ 2,882,722	\$ 574,008	\$ -	\$ 1,931,523	\$ 2,789,559	\$ 880,645	\$ 87,900,054	\$ 491,488	\$ 6,578,048	\$ -	\$ 7,069,536	\$ 94,969,590
Saddleback Valley	\$ 132,752,111	\$ 4,856,058	\$ 962,506	\$ -	\$ 2,169,027	\$ 3,227,477	\$ 1,487,587	\$ 145,454,766	\$ 131,855	\$ 2,697,862	\$ 187,268	\$ 3,016,985	\$ 148,471,751
Santa Ana	\$ 79,497,212	\$ 4,998,322	\$ 585,474	\$ -	\$ 1,310,932	\$ 6,127,939	\$ 894,104	\$ 93,413,983	\$ 225,841	\$ 9,269,326	\$ 8,729,928	\$ 18,225,095	\$ 111,639,078
Tustin	\$ 83,146,138	\$ 3,045,194	\$ 605,208	\$ -	\$ 1,367,089	\$ 2,561,273	\$ 936,223	\$ 91,661,125	\$ 715,307	\$ 5,624,379	\$ 1,025,110	\$ 7,364,796	\$ 99,025,921
Unified Totals	\$ 1,264,254,961	\$ 48,422,637	\$ 9,173,700	\$ -	\$ 26,034,215	\$ 30,437,213	\$ 9,687,400	\$ 1,388,010,126	\$ 3,977,481	\$ 48,077,209	\$ 13,441,771	\$ 65,496,461	\$ 1,453,506,587
K-12 District Totals	\$ 1,674,443,643	\$ 63,459,235	\$ 12,154,946	\$ -	\$ 33,040,347	\$ 47,127,369	\$ 14,295,652	\$ 1,844,521,192	\$ 8,481,086	\$ 73,589,348	\$ 14,839,203	\$ 96,909,637	\$ 1,941,430,829
Orange Co. Dept. of Ed.	\$ 75,629,964	\$ 2,766,904	\$ 549,293	\$ -	\$ 1,707,783	\$ 2,597,062	\$ -	\$ 83,251,006	\$ 213,693	\$ 3,440,930	\$ 727,820	\$ 4,382,443	\$ 87,633,449
K-12 District & County Totals	\$ 1,750,073,607	\$ 66,226,139	\$ 12,704,239	\$ -	\$ 34,748,130	\$ 49,724,431	\$ 14,295,652	\$ 1,927,772,198	\$ 8,694,779	\$ 77,030,278	\$ 15,567,023	\$ 101,292,080	\$ 2,029,064,278

*Note - Does not include Los Angeles County property taxes.

Comparison of 2014-15 P-2 Estimated Taxes to 2013-14 Annual Taxes

Local Educational Agency	A					B					C					D				
	Secured					Unsecured					HOX Subventions					Misc. Taxes/Other Subventions				
	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual
Anaheim City	53,749,776	57,039,176	56,426,289	-1.07%	4.98%	1,976,899	2,060,353	2,060,353	0.00%	4.22%	425,226	410,436	410,436	0.00%	-3.48%	-	-	-	-	-
Buena Park	8,359,916	8,761,950	8,671,769	-1.03%	3.73%	308,673	317,338	317,338	0.00%	2.81%	64,743	62,284	62,284	0.00%	-3.80%	-	-	-	-	-
Centralia	10,083,216	10,796,593	10,682,141	-1.06%	5.94%	368,746	388,953	388,953	0.00%	5.48%	79,632	77,763	77,763	0.00%	-2.35%	-	-	-	-	-
Cypress	12,046,271	12,672,817	12,537,766	-1.07%	4.08%	441,383	457,098	457,098	0.00%	3.56%	95,113	90,955	90,955	0.00%	-4.37%	-	-	-	-	-
Fountain Valley	18,665,888	20,173,489	19,956,356	-1.08%	6.91%	685,398	729,387	729,387	0.00%	6.42%	147,745	145,151	145,151	0.00%	-1.76%	-	-	-	-	-
Fullerton	29,385,908	31,872,991	31,534,482	-1.06%	7.31%	1,099,206	1,177,113	1,177,113	0.00%	7.09%	229,684	227,513	227,513	0.00%	-0.95%	-	-	-	-	-
Huntington Beach City	30,384,308	32,768,713	32,413,340	-1.08%	6.68%	1,119,546	1,186,989	1,186,989	0.00%	6.02%	240,585	235,159	235,159	0.00%	-2.26%	-	-	-	-	-
La Habra City	10,643,159	11,309,789	11,191,597	-1.05%	5.15%	382,333	400,970	400,970	0.00%	4.87%	82,723	80,341	80,341	0.00%	-2.88%	-	-	-	-	-
Magnolia	7,729,646	8,249,576	8,162,386	-1.06%	5.60%	282,620	296,989	296,989	0.00%	5.08%	61,381	60,323	60,323	0.00%	-1.72%	-	-	-	-	-
Ocean View	27,813,086	29,500,229	29,183,898	-1.07%	4.93%	1,027,119	1,065,497	1,065,497	0.00%	3.74%	219,953	212,099	212,099	0.00%	-3.57%	-	-	-	-	-
Savanna	4,522,481	4,737,600	4,687,348	-1.06%	3.65%	166,021	170,601	170,601	0.00%	2.76%	35,765	34,249	34,249	0.00%	-4.24%	-	-	-	-	-
Westminster	11,267,780	11,587,370	11,467,406	-1.04%	1.77%	409,134	415,113	415,113	0.00%	1.46%	89,120	84,566	84,566	0.00%	-5.11%	-	-	-	-	-
Elementary Totals	\$ 224,651,435	\$ 239,470,293	\$ 236,914,778	-1.07%	5.46%	\$ 8,267,078	\$ 8,666,401	\$ 8,666,401	0.00%	4.83%	\$ 1,771,670	\$ 1,720,839	\$ 1,720,839	0.00%	-2.87%	\$ -	\$ -	\$ -	-	-
Anaheim Union	50,299,783	53,366,653	52,795,472	-1.07%	4.96%	1,847,311	1,926,176	1,926,176	0.00%	4.27%	399,470	388,154	388,154	0.00%	-2.83%	-	-	-	-	-
Fullerton Joint Union*	39,556,850	42,501,618	42,049,967	-1.06%	6.30%	1,492,247	1,579,527	1,579,527	0.00%	5.85%	311,898	304,963	304,963	0.00%	-2.22%	1,931,728	-	-	-	-100.00%
Huntington Beach Union	74,297,004	79,279,483	78,428,465	-1.07%	5.56%	2,732,941	2,864,494	2,864,494	0.00%	4.81%	586,565	567,290	567,290	0.00%	-3.29%	-	-	-	-	-
Union High Totals	\$ 164,153,637	\$ 175,147,754	\$ 173,273,904	-1.07%	5.56%	\$ 6,072,499	\$ 6,370,197	\$ 6,370,197	0.00%	4.90%	\$ 1,297,933	\$ 1,260,407	\$ 1,260,407	0.00%	-2.89%	\$ 1,931,728	\$ -	\$ -	-	-100.00%
Brea Olinda	18,147,476	19,823,399	19,609,581	-1.08%	8.06%	666,045	717,131	717,131	0.00%	7.67%	143,631	142,586	142,586	0.00%	-0.73%	-	-	-	-	-
Capistrano	234,137,921	255,117,207	252,317,066	-1.10%	7.76%	8,646,144	9,263,880	9,263,880	0.00%	7.14%	1,858,948	1,835,155	1,835,155	0.00%	-1.28%	-	-	-	-	-
Garden Grove	65,236,524	69,932,806	69,187,641	-1.07%	6.06%	2,391,613	2,522,280	2,522,280	0.00%	5.46%	518,363	510,114	510,114	0.00%	-1.59%	-	-	-	-	-
Irvine	153,186,128	170,116,420	168,253,961	-1.09%	9.84%	5,691,389	6,174,654	6,174,654	0.00%	8.49%	1,210,729	1,211,615	1,211,615	0.00%	0.07%	-	-	-	-	-
Laguna Beach	37,140,228	40,107,320	39,666,856	-1.10%	6.80%	1,377,504	1,457,063	1,457,063	0.00%	5.78%	293,950	285,930	285,930	0.00%	-2.73%	-	-	-	-	-
Los Alamitos	29,631,822	31,721,755	31,379,556	-1.08%	5.90%	1,091,114	1,148,998	1,148,998	0.00%	5.31%	234,691	228,338	228,338	0.00%	-2.71%	-	-	-	-	-
Newport-Mesa	180,463,190	193,897,766	191,790,467	-1.09%	6.28%	6,692,071	7,052,709	7,052,709	0.00%	5.39%	1,424,272	1,378,862	1,378,862	0.00%	-3.19%	-	-	-	-	-
Orange	110,829,462	119,094,274	117,812,775	-1.08%	6.30%	4,066,056	4,303,626	4,303,626	0.00%	5.84%	875,725	853,904	853,904	0.00%	-2.49%	-	-	-	-	-
Placentia-Yorba Linda	73,571,352	79,707,409	78,841,597	-1.09%	7.16%	2,707,227	2,882,722	2,882,722	0.00%	6.48%	582,668	574,008	574,008	0.00%	-1.49%	-	-	-	-	-
Saddleback Valley	124,418,771	134,203,474	132,752,111	-1.08%	6.70%	4,597,456	4,856,058	4,856,058	0.00%	5.62%	984,205	962,506	962,506	0.00%	-2.20%	-	-	-	-	-
Santa Ana	75,696,488	80,345,220	79,497,212	-1.06%	5.02%	4,911,025	4,998,322	4,998,322	0.00%	1.78%	600,015	585,474	585,474	0.00%	-2.42%	-	-	-	-	-
Tustin	78,363,154	84,059,886	83,146,138	-1.09%	6.10%	2,893,768	3,045,194	3,045,194	0.00%	5.23%	621,342	605,208	605,208	0.00%	-2.60%	-	-	-	-	-
Unified Totals	\$ 1,180,822,516	\$ 1,278,126,936	\$ 1,264,254,961	-1.09%	7.07%	\$ 45,731,412	\$ 48,422,637	\$ 48,422,637	0.00%	5.88%	\$ 9,348,539	\$ 9,173,700	\$ 9,173,700	0.00%	-1.87%	\$ -	\$ -	\$ -	-	-
K-12 District Totals	\$ 1,569,627,588	\$ 1,692,744,983	\$ 1,674,443,643	-1.08%	6.68%	\$ 60,070,989	\$ 63,459,235	\$ 63,459,235	0.00%	5.64%	\$ 12,418,142	\$ 12,154,946	\$ 12,154,946	0.00%	-2.12%	\$ 1,931,728	\$ -	\$ -	-	-100.00%
Orange Co. Dept. of Ed.	70,896,752	76,457,173	75,629,964	-1.08%	6.68%	2,612,327	2,766,904	2,766,904	0.00%	5.92%	561,233	549,293	549,293	0.00%	-2.13%	-	-	-	-	-
K-12 District & County Totals	\$ 1,640,524,340	\$ 1,769,202,156	\$ 1,750,073,607	-1.08%	6.68%	\$ 62,683,316	\$ 66,226,139	\$ 66,226,139	0.00%	5.65%	\$ 12,979,375	\$ 12,704,239	\$ 12,704,239	0.00%	-2.12%	\$ 1,931,728	\$ -	\$ -	-	-100.00%

Comparison of 2014-15 P-2 Estimated Taxes to 2013-14 Annual Taxes

Local Educational Agency	I					J					K					L (Sum of I + J + K)				
	RDA Pass-Through					RDA Residuals					RDA Asset Liquidation					Total RDA Funds				
	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual
Anaheim City	62,010	58,091	73,852	27.13%	19.10%	2,564,201	1,360,890	1,251,877	-8.01%	-51.18%	28,352	-	-	-	-100.00%	2,654,563	1,418,981	1,325,729	-6.57%	-50.06%
Buena Park	344,888	302,962	416,256	37.40%	20.69%	1,391,513	1,395,326	2,123,894	52.21%	52.63%	401,320	-	-	-	-100.00%	2,137,721	1,698,288	2,540,150	49.57%	18.83%
Centralia	205,318	175,115	240,731	37.47%	17.25%	965,400	920,336	1,338,287	45.41%	38.63%	252,171	-	-	-	-100.00%	1,422,889	1,095,451	1,579,018	44.14%	10.97%
Cypress	59,252	52,232	78,378	50.06%	32.28%	1,117,469	888,365	1,601,045	80.22%	43.27%	459,950	-	-	-	-100.00%	1,636,671	940,597	1,679,423	78.55%	2.61%
Fountain Valley	65,850	65,850	92,647	40.69%	40.69%	520,986	459,839	829,950	80.49%	59.30%	-	-	-	-	-	586,836	525,689	922,597	75.50%	57.22%
Fullerton	209,050	209,630	263,089	25.50%	25.85%	365,024	1,229,634	1,191,662	-3.09%	226.46%	-	-	-	-	-	574,074	1,439,264	1,454,751	1.08%	153.41%
Huntington Beach City	145,362	145,369	182,627	25.63%	25.64%	1,196,190	785,960	1,383,974	76.09%	15.70%	2,125,600	-	452,603	-	-78.71%	3,467,152	931,329	2,019,204	116.81%	-41.76%
La Habra City	45,640	48,878	69,603	42.40%	52.50%	27,729	346,202	403,263	16.48%	1354.30%	-	-	-	-	-	73,369	395,080	472,866	19.69%	544.51%
Magnolia	115,932	102,186	132,259	29.43%	14.08%	786,615	778,467	778,255	-0.03%	-1.06%	360,033	-	-	-	-100.00%	1,262,580	880,653	910,514	3.39%	-27.88%
Ocean View	161,121	151,607	199,792	31.78%	24.00%	998,750	757,581	1,147,614	51.48%	14.91%	1,248,989	-	270,903	-	-78.31%	2,408,860	909,188	1,618,309	77.99%	-32.82%
Savanna	159,241	141,387	186,619	31.99%	17.19%	416,615	407,619	383,204	-5.99%	-8.02%	337,352	-	-	-	-100.00%	913,208	549,006	569,823	3.79%	-37.60%
Westminster	526,891	468,830	660,205	40.82%	25.30%	2,419,009	2,143,640	2,377,449	10.91%	-1.72%	72,394	-	3,098	-	-95.72%	3,018,294	2,612,470	3,040,752	16.39%	0.74%
Elementary Totals	\$ 2,100,556	\$ 1,922,137	\$ 2,596,058	35.06%	23.59%	\$ 12,769,501	\$ 11,473,859	\$ 14,810,474	29.08%	15.98%	\$ 5,286,161	\$ -	\$ 726,604	-	-86.25%	\$ 20,156,218	\$ 13,395,996	\$ 18,133,136	35.36%	-10.04%
Anaheim Union	290,357	255,008	341,156	33.78%	17.50%	3,168,323	2,268,726	2,704,841	19.22%	-14.63%	677,550	-	-	-	-100.00%	4,136,230	2,523,734	3,045,997	20.69%	-26.36%
Fullerton Joint Union*	500,252	462,267	620,064	34.14%	23.95%	1,544,257	2,498,004	3,175,023	27.10%	105.60%	357,674	-	-	-	-100.00%	2,402,183	2,960,271	3,795,087	28.20%	57.98%
Huntington Beach Union	755,312	698,445	946,327	35.49%	25.29%	4,347,671	3,476,925	4,821,801	38.68%	10.91%	3,179,416	-	670,828	-	-78.90%	8,282,399	4,175,370	6,438,956	54.21%	-22.26%
Union High Totals	\$ 1,545,920	\$ 1,415,720	\$ 1,907,547	34.74%	23.39%	\$ 9,060,251	\$ 8,243,655	\$ 10,701,665	29.82%	18.12%	\$ 4,214,640	\$ -	\$ 670,828	-	-84.08%	\$ 14,820,811	\$ 9,659,375	\$ 13,280,040	37.48%	-10.40%
Brea Olinda	7,193	14,386	24,687	71.60%	243.21%	878,530	3,903,149	2,427,005	-37.82%	176.26%	-	-	-	-	-	885,723	3,917,535	2,451,692	-37.42%	176.80%
Capistrano	107,563	176,410	52,546	-70.21%	-51.15%	2,351,296	1,717,371	1,147,272	-33.20%	-51.21%	297,584	-	-	-	-100.00%	2,756,443	1,893,781	1,199,818	-36.64%	-56.47%
Garden Grove	1,060,766	993,675	1,276,737	28.49%	20.36%	6,878,459	7,069,205	6,941,462	-1.81%	0.92%	1,506,716	-	837,898	-	-44.39%	9,445,941	8,062,880	9,056,097	12.32%	-4.13%
Irvine	565,816	520,942	690,523	32.55%	22.04%	3,606,363	1,429,159	2,384,445	66.84%	-33.88%	-	-	2,281,683	-	-	4,172,179	1,950,101	5,356,651	174.69%	28.39%
Laguna Beach	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Los Alamitos	49,660	49,660	71,917	44.82%	44.82%	326,476	442,862	707,381	59.73%	116.67%	310,197	-	-	-	-100.00%	686,333	492,522	779,298	58.23%	13.55%
Newport-Mesa	1,342	2,684	10,623	295.79%	691.54%	1,936,516	1,670,398	2,637,497	57.90%	36.20%	320,913	-	-	-	-100.00%	2,258,771	1,673,082	2,648,120	58.28%	17.24%
Orange	282,112	281,554	285,957	1.56%	1.36%	8,950,985	5,176,052	7,662,532	48.04%	-14.39%	1,351,123	-	379,884	-	-71.88%	10,584,220	5,457,606	8,328,373	52.60%	-21.31%
Placentia-Yorba Linda	340,255	340,053	491,488	44.53%	44.45%	8,115,088	7,099,340	6,578,048	-7.34%	-18.94%	18,466	-	-	-	-100.00%	8,473,809	7,439,393	7,069,536	-4.97%	-16.57%
Saddleback Valley	78,519	73,677	131,855	78.96%	67.93%	4,681,851	1,139,732	2,697,862	136.71%	-42.38%	28,045	-	187,268	-	567.74%	4,788,415	1,213,409	3,016,985	148.64%	-36.99%
Santa Ana	205,593	205,578	225,841	9.86%	9.85%	9,643,079	5,315,079	9,269,326	74.40%	-3.88%	4,698,683	-	8,729,928	-	85.80%	14,547,355	5,520,657	18,225,095	230.13%	25.28%
Tustin	421,236	383,878	715,307	86.34%	69.81%	5,507,650	2,786,419	5,624,379	101.85%	2.12%	531,992	-	1,025,110	-	92.69%	6,460,878	3,170,297	7,364,796	132.31%	13.99%
Unified Totals	\$ 3,120,054	\$ 3,042,497	\$ 3,977,481	30.73%	27.48%	\$ 52,876,293	\$ 37,748,766	\$ 48,077,209	27.36%	-9.08%	\$ 9,063,719	\$ -	\$ 13,441,771	-	48.30%	\$ 65,060,066	\$ 40,791,263	\$ 65,496,461	60.56%	0.67%
K-12 District Totals	\$ 6,766,530	\$ 6,380,354	\$ 8,481,086	32.93%	25.34%	\$ 74,706,045	\$ 57,466,280	\$ 73,589,348	28.06%	-1.49%	\$ 18,564,520	\$ -	\$ 14,839,203	-	-20.07%	\$ 100,037,095	\$ 63,846,634	\$ 96,909,637	51.79%	-3.13%
Orange Co. Dept. of Ed.	178,670	153,358	213,693	39.34%	19.60%	3,661,247	2,728,185	3,440,930	26.13%	-6.02%	852,800	-	727,820	-	-14.66%	4,692,717	2,881,543	4,382,443	52.09%	-6.61%
K-12 District & County Totals	\$ 6,945,200	\$ 6,533,712	\$ 8,694,779	33.08%	25.19%	\$ 78,367,292	\$ 60,194,465	\$ 77,030,278	27.97%	-1.71%	\$ 19,417,320	\$ -	\$ 15,567,023	-	-19.83%	\$ 104,729,813	\$ 66,728,177	\$ 101,292,080	51.80%	-3.28%

Comparison of 2014-15 P-2 Estimated Taxes to 2013-14 Annual Taxes

M (Sum of H and L)					
Total Taxes and RDA Funds					
Local Educational Agency	2013-14 Actual	2014-15 P-1	2014-15 P-2	% Change 2014-15 P-2 to 2014-15 P-1	% Change 2014-15 P-2 to 2013-14 Actual
Anaheim City	61,520,803	63,541,783	63,849,974	0.49%	3.79%
Buena Park	11,489,940	11,405,555	12,396,814	8.69%	7.89%
Centralia	12,540,687	12,913,124	13,504,445	4.58%	7.69%
Cypress	14,800,233	14,722,046	15,538,297	5.54%	4.99%
Fountain Valley	21,004,352	22,457,431	22,979,235	2.32%	9.40%
Fullerton	33,064,506	36,364,213	36,726,677	1.00%	11.08%
Huntington Beach City	36,428,762	36,339,215	37,503,224	3.20%	2.95%
La Habra City	11,977,107	12,950,587	13,154,245	1.57%	9.83%
Magnolia	10,036,425	10,115,533	10,341,184	2.23%	3.04%
Ocean View	32,816,148	33,006,914	33,903,634	2.72%	3.31%
Savanna	5,932,571	5,766,326	5,852,479	1.49%	-1.35%
Westminster	15,845,198	15,647,535	16,375,435	4.65%	3.35%
Elementary Totals	\$ 267,456,733	\$ 275,230,262	\$ 282,125,643	2.51%	5.48%
Anaheim Union	60,477,673	61,692,899	63,046,198	2.19%	4.25%
Fullerton Joint Union*	47,842,699	49,408,878	50,534,841	2.28%	5.63%
Huntington Beach Union	88,767,436	89,778,107	92,217,560	2.72%	3.89%
Union High Totals	\$ 197,087,807	\$ 200,879,884	\$ 205,798,599	2.45%	4.42%
Brea Olinda	24,818,721	30,235,253	28,884,550	-4.47%	16.38%
Capistrano	256,711,186	277,392,648	277,318,254	-0.03%	8.03%
Garden Grove	83,027,564	85,953,311	88,276,149	2.70%	6.32%
Irvine	167,248,059	182,128,038	183,672,129	0.85%	9.82%
Laguna Beach	39,548,172	42,500,182	42,059,718	-1.04%	6.35%
Los Alamitos	33,081,327	34,972,392	35,461,953	1.40%	7.20%
Newport-Mesa	194,385,171	207,150,572	206,018,311	-0.55%	5.98%
Orange	131,150,951	134,419,236	137,709,183	2.45%	5.00%
Placentia-Yorba Linda	89,555,576	94,805,667	94,969,590	0.17%	6.05%
Saddleback Valley	139,952,099	146,372,434	148,471,751	1.43%	6.09%
Santa Ana	102,160,198	97,231,175	111,639,078	14.82%	9.28%
Tustin	91,928,170	94,389,597	99,025,921	4.91%	7.72%
Unified Totals	\$ 1,353,567,193	\$ 1,427,550,505	\$ 1,453,506,587	1.82%	7.38%
K-12 District Totals	\$ 1,818,111,733	\$ 1,903,660,651	\$ 1,941,430,829	1.98%	6.78%
Orange Co. Dept. of Ed.	82,300,635	85,769,030	87,633,449	2.17%	6.48%
K-12 District & County Totals	\$ 1,900,412,369	\$ 1,989,429,681	\$ 2,029,064,278	1.99%	6.77%



ERIC H. WOOLERY, CPA
AUDITOR-CONTROLLER



April 15, 2015

TO: Chris Lombardo
Orange County Department of Education

SUBJECT: 2014-15 Property Tax Revenue Estimates – P2
State Department of Education Tax Software (formerly Form J-29)

This memo is being submitted to provide you with a detailed explanation of our 2014-15 property tax revenue estimates for schools.

Type Tax Revenue

1. Secured: 98.0 percent of initial local tax charges plus 99.0 percent of 2013-14 State Assessed Properties Levy plus 2013-14 J-29 actuals for Area-Wide tax revenues based on 2013-14 actuals. (The J-29 instructions from the Property Tax Software indicate that secured taxes also include area-wide taxes.)
2. Unsecured: 88.0 percent of initial tax charge plus 90.0 percent of initial Aircraft tax levy.
3. Other Local Taxes: Zero
4. Prior Year Taxes: Estimate equals actuals received in July 2014 plus RDA Impounds apportioned in August 2014.
5. Trailer License Fees: Zero
6. Supplemental: Estimate includes Prior Year Supplemental actuals for 2013-14 plus anticipated CY Supplemental Collections for 2014-15. Laguna Beach Unified, Newport-Mesa and Irvine Unified report zero CY Supplemental Revenues.
7. Release of Impounds: Zero
8. Homeowners Subvention: Estimate equals actual of 2014-15 Homeowners Exemption Claim filed on November 2014.
9. Timber Tax: Zero
10. RDA Statutory Pass-Through Revenue Limit Share: Actual and estimated 2014-15 Statutory pass-through payments revenue limits (K-12 = 43.3% and COE = 19%)
11. RPTTF Residual: Estimate equals to actual residual on the January 2, 2015 RPTTF distribution, and estimate on the June 1, 2015 RPTTF distribution.

12. RDA Successor Agencies' Low Mod Income Housing and Unencumbered Funds: Due to litigation that is still pending, the amounts already remitted and distributed and known to be remitted in FY 2014-15 are used.
13. Education Revenue Augmentation Fund: We anticipate that there will be sufficient cash in ERAF by April 30, 2015 to make the VLFAA and Triple Flip payments on May 5, 2015. We do not anticipate having to process a negative ERAF apportionment.

	As of June 30, 2015
Estimated ERAF Revenue	732,355,272
Less: VLF adjustment	(563,442,175)
Less: Sales and Use Tax Compensation (Triple Flip)	(151,535,546)
Less: PY Taxes apportioned to ERAF in July 2014 that have already been distributed to school districts. Although revenue is reported in FY 2014-15, cash is not available to fund VLF and Triple Flip payments.	(10,479,820)
Total	6,897,731

If you have any questions or desire additional information, you may contact me at (714) 834-3015, or Arounsy Phommasa at (714) 834-3839.

Frank Davies
Property Tax Division Manager

Certification

County: Orange

Fiscal Year: FY 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

087E9E12

Taxes

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

County Auditor:

E. H. Woolly

Date:

4/16/15

Al Mijares, Ph.D., Co. Supt. of Schools

By Janice J. ... DEPUTY

County Superintendent of Schools:

Date:

4/16/15

Any inquiries concerning this report should be directed to:

CONTACT NAME Frank Davies
PHONE (714) 834-3015
FAX _____
E-Mail Frank.Davies@ac.ocgov.com

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

19 Los Angeles

District of Residence

64766 Lowell Joint Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 4,632,650
Unsecured	A-2 \$ 164,263
HOX Subventions	A-3 \$ 32,234
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 72,991
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 50,049
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 4,952,187
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 25,113
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5 (b) (2) (A) and 34188]	A-13 \$ 0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2014-15
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: 087E9E12

County of Residence 30 Orange
District of Residence 66423 Anaheim Elementary
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	56,426,289
Unsecured	A-2 \$	2,060,353
HOX Subventions	A-3 \$	410,436
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	0
Distribution of Prior Year Taxes	A-6 \$	934,895
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	2,054,651
Educational Revenue Augmentation Fund	A-9 \$	637,621
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	62,524,245
Education Code Section 2575(c) (3) and (4), applicable to county taxes		
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes		
Community Redevelopment Funds	A-12 \$	73,852
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$	1,251,877
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	0
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66431 Anaheim Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 52,795,472
Unsecured	A-2 \$ 1,926,176
HOX Subventions	A-3 \$ 388,154
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 874,205
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,420,053
Educational Revenue Augmentation Fund	A-9 \$ 596,141
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 60,000,201
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 341,156
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,704,841
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66449 Brea-Olinda Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 19,609,581
Unsecured	A-2 \$ 717,131
HOX Subventions	A-3 \$ 142,586
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 5,106,670
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 639,021
Educational Revenue Augmentation Fund	A-9 \$ 217,869
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 26,432,858
 Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 24,687
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 2,427,005
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66456 Buena Park Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 8,671,769
Unsecured	A-2 \$ 317,338
HOX Subventions	A-3 \$ 62,284
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 141,675
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 567,379
Educational Revenue Augmentation Fund	A-9 \$ 96,219
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 9,856,664
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 416,256
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,123,894
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence 30 Orange
District of Residence 66464 Capistrano Unified
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 252,317,066
Unsecured	A-2 \$ 9,263,880
HOX Subventions	A-3 \$ 1,835,155
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 4,097,323
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 5,784,072
Educational Revenue Augmentation Fund	A-9 \$ 2,820,940
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 276,118,436
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 52,546
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,147,272
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66472 Centralia Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 10,682,141
Unsecured	A-2 \$ 388,953
HOX Subventions	A-3 \$ 77,763
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 174,909
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 481,999
Educational Revenue Augmentation Fund	A-9 \$ 119,662
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 11,925,427
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 240,731
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,338,287
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66480 Cypress Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 12,537,766
Unsecured	A-2 \$ 457,098
HOX Subventions	A-3 \$ 90,955
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 209,302
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 421,523
Educational Revenue Augmentation Fund	A-9 \$ 142,230
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 13,858,874
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 78,378
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,601,045
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66498 Fountain Valley Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 19,956,356
Unsecured	A-2 \$ 729,387
HOX Subventions	A-3 \$ 145,151
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 325,077
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 677,515
Educational Revenue Augmentation Fund	A-9 \$ 223,152
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 22,056,638
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 92,647
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 829,950
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66506 Fullerton Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 31,534,482
Unsecured	A-2 \$ 1,177,113
HOX Subventions	A-3 \$ 227,513
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 505,808
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,480,241
Educational Revenue Augmentation Fund	A-9 \$ 346,769
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 35,271,926
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 263,089
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,191,662
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66514 Fullerton Joint Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 42,049,967
Unsecured	A-2 \$ 1,579,527
HOX Subventions	A-3 \$ 304,963
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 799,076
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,536,327
Educational Revenue Augmentation Fund	A-9 \$ 469,894
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 46,739,754
 Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 620,064
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 3,175,023
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2014-15
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: 087E9E12

County of Residence	30 Orange
District of Residence	66522 Garden Grove Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 69,187,641
Unsecured	A-2 \$ 2,522,280
HOX Subventions	A-3 \$ 510,114
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 1,132,861
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 5,091,665
Educational Revenue Augmentation Fund	A-9 \$ 775,491
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 79,220,052
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 1,276,737
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 6,941,462
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 837,898
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66530 Huntington Beach City Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 32,413,340
Unsecured	A-2 \$ 1,186,989
HOX Subventions	A-3 \$ 235,159
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 530,134
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 754,728
Educational Revenue Augmentation Fund	A-9 \$ 363,670
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 35,484,020
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 182,627
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,383,974
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 452,603
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66548 Huntington Beach Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 78,428,465
Unsecured	A-2 \$ 2,864,494
HOX Subventions	A-3 \$ 567,290
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 1,292,598
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,742,369
Educational Revenue Augmentation Fund	A-9 \$ 883,388
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 85,778,604
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 946,327
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 4,821,801
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 670,828
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

73650 Irvine Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 168,253,961
Unsecured	A-2 \$ 6,174,654
HOX Subventions	A-3 \$ 1,211,615
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 2,675,248
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 178,315,478
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 690,523
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,384,445
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 2,281,683
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66563 La Habra City Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 11,191,597
Unsecured	A-2 \$ 400,970
HOX Subventions	A-3 \$ 80,341
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 328,242
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 556,353
Educational Revenue Augmentation Fund	A-9 \$ 123,876
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 12,681,379
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 69,603
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 403,263
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2014-15
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: 087E9E12

County of Residence 30 Orange
District of Residence 66555 Laguna Beach Unified
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 39,666,856
Unsecured	A-2 \$ 1,457,063
HOX Subventions	A-3 \$ 285,930
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 649,869
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 42,059,718
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

73924 Los Alamitos Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 31,379,556
Unsecured	A-2 \$ 1,148,998
HOX Subventions	A-3 \$ 228,338
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 516,387
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,056,160
Educational Revenue Augmentation Fund	A-9 \$ 353,216
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 34,682,655
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 71,917
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 707,381
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66589 Magnolia Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 8,162,386
Unsecured	A-2 \$ 296,989
HOX Subventions	A-3 \$ 60,323
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 133,972
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 685,447
Educational Revenue Augmentation Fund	A-9 \$ 91,553
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 9,430,670
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 132,259
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 778,255
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66597 Newport-Mesa Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 191,790,467
Unsecured	A-2 \$ 7,052,709
HOX Subventions	A-3 \$ 1,378,862
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 3,148,153
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 203,370,191
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 10,623
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 2,637,497
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66613 Ocean View Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 29,183,898
Unsecured	A-2 \$ 1,065,497
HOX Subventions	A-3 \$ 212,099
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 483,378
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,010,604
Educational Revenue Augmentation Fund	A-9 \$ 329,849
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 32,285,325
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 199,792
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,147,614
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 270,903
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66621 Orange Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 117,812,775
Unsecured	A-2 \$ 4,303,626
HOX Subventions	A-3 \$ 853,904
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 1,929,133
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,160,047
Educational Revenue Augmentation Fund	A-9 \$ 1,321,325
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 129,380,810
 Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 285,957
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 7,662,532
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 379,884
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange	Fiscal Year: 2014-15
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: 087E9E12

County of Residence	30 Orange
District of Residence	66647 Placentia-Yorba Linda Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 78,841,597
Unsecured	A-2 \$ 2,882,722
HOX Subventions	A-3 \$ 574,008
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 1,931,523
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,789,559
Educational Revenue Augmentation Fund	A-9 \$ 880,645
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 87,900,054
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 491,488
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 6,578,048
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

73635 Saddleback Valley Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 132,752,111
Unsecured	A-2 \$ 4,856,058
HOX Subventions	A-3 \$ 962,506
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 2,169,027
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,227,477
Educational Revenue Augmentation Fund	A-9 \$ 1,487,587
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 145,454,766
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 131,855
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,697,862
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 187,268
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66670 Santa Ana Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 79,497,212
Unsecured	A-2 \$ 4,998,322
HOX Subventions	A-3 \$ 585,474
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 1,310,932
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 6,127,939
Educational Revenue Augmentation Fund	A-9 \$ 894,104
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 93,413,983
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 225,841
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 9,269,326
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 8,729,928
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66696 Savanna Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 4,687,348
Unsecured	A-2 \$ 170,601
HOX Subventions	A-3 \$ 34,249
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 78,387
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 258,851
Educational Revenue Augmentation Fund	A-9 \$ 53,220
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 5,282,656
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 186,619
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 383,204
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

73643 Tustin Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 83,146,138
Unsecured	A-2 \$ 3,045,194
HOX Subventions	A-3 \$ 605,208
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 1,367,089
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,561,273
Educational Revenue Augmentation Fund	A-9 \$ 936,223
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 91,661,125
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 715,307
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 5,624,379
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 1,025,110
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence

30 Orange

District of Residence

66746 Westminster

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 11,467,406
Unsecured	A-2 \$ 415,113
HOX Subventions	A-3 \$ 84,566
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 194,474
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,042,116
Educational Revenue Augmentation Fund	A-9 \$ 131,008
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 13,334,683
 Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 660,205
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 2,377,449
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 3,098
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange

Fiscal Year: 2014-15

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: 087E9E12

County of Residence 30 Orange

District of Residence 10306 Orange Co. Office of Education

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	County
Secured	A-1 \$ 75,629,964
Unsecured	A-2 \$ 2,766,904
HOX Subventions	A-3 \$ 549,293
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 0
Distribution of Prior Year Taxes	A-6 \$ 1,707,783
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,597,062
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 83,251,006
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 213,693
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 3,440,930
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 727,820
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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