



November 18, 2015

To: Directors and Managers of Business

From: Howard Marinier, Administrator
Business Services

Subject: 2015-16 P-1 Property Tax Estimates

**ORANGE COUNTY
DEPARTMENT
OF EDUCATION**
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AL MIJARES, Ph.D.
County Superintendent
of Schools

Enclosed is the 2015-16 P-1 Property Tax Revenue Estimates reported to the California Department of Education (CDE) by our office. When comparing the 2015-16 P-1 Estimates to the 2014-15 Actual Taxes, we noted the following countywide changes:

Tax Type	2014-15 Annual (in millions)	2015-16 P-1 (in millions)	% Change 2014-15 Annual to 2015-16 P-1
Secured	\$ 1,740.37	\$ 1,876.99	7.85%
Unsecured	\$ 69.25	\$ 63.11	-8.86%
HOX Subventions	\$ 12.90	\$ 12.88	-0.14%
Misc. Taxes/Other Subventions	\$ 2.01	\$ -	-100.00%
Timber Taxes	\$ 0.00	\$ 0.00	0.17%
Prior Year Taxes	\$ 34.83	\$ 35.67	2.42%
Supplemental Taxes	\$ 50.10	\$ 46.50	-7.18%
Educational Revenue Augmentation Fund	\$ 8.90	\$ 123.40	1286.13%
Total Taxes	\$ 1,918.36	\$ 2,158.55	12.52%
RDA Pass-Through	\$ 9.30	\$ 8.38	-9.88%
RDA Residuals	\$ 97.04	\$ 73.06	-24.72%
RDA Asset Liquidation	\$ 16.08	\$ -	-100.00%
Total RDA Funds	\$ 122.43	\$ 81.44	-33.48%
Total Taxes and RDA Funds	\$ 2,040.79	\$ 2,239.99	9.76%

Please note that school districts are unique and will not have a one-to-one correlation with the countywide rates of change. Please refer to the enclosed Comparison of 2015-16 P-1 Estimated Taxes for your school district's actual rates of change.

We strongly encourage school districts to include the enclosed 2015-16 P-1 Property Tax Estimates in the preparation of revenue calculations and the 2015-16 First Interim Report submission.

**ORANGE COUNTY
BOARD OF EDUCATION**

JOHN W. BEDELL, PH.D.

DAVID L. BOYD

ROBERT M. HAMMOND

LINDA LINDHOLM

KEN L. WILLIAMS, D.O.

2015-16 First Period (P-1) Property Tax Estimates
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We have enclosed a copy of the calculation assumptions provided by the Orange County Auditor-Controller used to estimate the 2015-16 P-1 Property Taxes. Current school district tax ledger information is available at the Auditor-Controller's website:

<http://tax.ocgov.com/acledger/index.asp>.

If you have any questions or concerns regarding this information, please give me a call at (714) 966-4176.

Enclosures

cc: Wendy Benkert, Ed.D, Associate Superintendent, Business Services
Chris Lombardo, Director, Business Services
Assistant Superintendents, Business

P-1 Estimated Property Taxes for Orange County K-12 School Districts for the Year Ending June 30, 2016

	A	B	C	D	E	F	G	H	I (Sum of A through H)	J	K	L	M (Sum of J+K+L)	O (Sum of I and M)
District Name	Secured 8041	Unsecured 8042	HOX Subventions 8021	Misc. Taxes Other Subventions 8029	Timber Tax 8022	Prior Years 8043	Supplemental 8044	Educ. Rev. Augmentation Fund (ERAF) 8045	Total Taxes Sum of (A-1 through A-9)	Statutory Pass- Through 8047	RPTTF & AB1484 Residuals 8047	LMIHF & Unencumbered Assets 8047	Total Redevelopment 8047	Total Taxes & Redevelopment
	A-1	A-2	A-3	A-4	A-5	A-6 & A-7	A-8	A-9	A-11	A-12	A-13	A-14	A-12 through A-14	
<i>Anaheim Elementary</i>	58,450,367	1,883,809	402,468	-	9	883,545	1,831,207	4,754,269	68,205,674	74,714	1,705,149	-	1,779,863	69,985,537
<i>Buena Park Elementary</i>	9,052,329	293,781	62,020	-	1	132,457	495,420	944,350	10,980,358	396,202	1,697,248	-	2,093,450	13,073,808
<i>Centralia Elementary</i>	11,378,412	365,817	78,562	-	2	166,751	426,885	991,749	13,408,178	226,127	1,172,450	-	1,398,577	14,806,755
<i>Cypress Elementary</i>	13,337,251	429,338	91,516	-	2	196,068	380,013	1,034,722	15,468,910	76,905	1,065,227	-	1,142,132	16,611,042
<i>Fountain Valley Elementary</i>	21,348,843	689,049	146,824	-	3	312,623	601,644	1,626,927	24,725,913	113,518	563,647	-	677,165	25,403,078
<i>Fullerton Elementary</i>	33,686,160	1,113,476	230,755	-	5	488,805	1,317,435	2,904,651	39,741,287	298,841	1,558,215	-	1,857,056	41,598,343
<i>Huntington Beach City Elementary</i>	34,447,703	1,113,948	235,605	-	5	508,751	668,350	2,403,906	39,378,268	200,523	869,680	-	1,070,203	40,448,471
<i>La Habra City Elementary</i>	12,135,594	384,266	82,733	-	2	387,632	486,117	1,070,347	14,546,691	93,066	377,528	-	470,594	15,017,285
<i>Magnolia Elementary</i>	8,639,086	277,509	61,225	-	1	127,335	609,213	1,038,128	10,752,497	125,590	944,985	-	1,070,575	11,823,072
<i>Ocean View Elementary</i>	31,340,845	1,010,495	215,294	-	4	456,926	879,809	2,454,216	36,357,589	177,189	931,294	-	1,108,483	37,466,072
<i>Savanna Elementary</i>	4,975,102	159,870	34,585	-	1	73,186	230,624	481,274	5,954,642	177,268	513,090	-	690,358	6,645,000
<i>Westminster Elementary</i>	12,008,313	383,622	85,119	-	2	178,175	926,979	1,520,075	15,102,285	481,829	2,769,243	-	3,251,072	18,353,357
ELEMENTARY TOTALS	250,800,005	8,104,980	1,726,706	-	37	3,912,254	8,853,696	21,224,614	294,622,292	2,441,772	14,167,756	-	16,609,528	311,231,820
<i>Anaheim Union High</i>	55,139,498	1,775,782	386,676	-	8	826,009	3,008,869	6,197,125	67,333,967	325,542	2,816,742	-	3,142,284	70,476,251
<i>Fullerton Joint Union High</i>	44,880,974	1,492,669	307,974	-	6	822,010	1,361,265	3,807,600	52,672,498	648,714	3,050,908	-	3,699,622	56,372,120
<i>Huntington Beach Union High</i>	83,560,617	2,694,923	569,639	-	12	1,228,156	1,549,636	6,089,659	95,692,642	809,274	4,289,435	-	5,098,709	100,791,351
UNION HIGH TOTALS	183,581,089	5,963,374	1,264,289	-	26	2,876,175	5,919,770	16,094,384	215,699,107	1,783,530	10,157,085	-	11,940,615	227,639,722
<i>Brea-Olinda Unified</i>	20,685,625	667,696	142,203	-	3	6,720,751	570,313	1,547,743	30,334,334	21,041	4,345,901	-	4,366,942	34,701,276
<i>Capistrano Unified</i>	272,340,196	8,831,668	1,867,252	-	39	3,969,741	5,163,524	18,843,941	311,016,361	50,500	2,096,540	-	2,147,040	313,163,401
<i>Garden Grove Unified</i>	73,423,990	2,363,359	517,342	-	11	1,081,314	4,481,123	8,340,807	90,207,946	1,127,857	8,183,752	-	9,311,609	99,519,555
<i>Irvine Unified</i>	185,355,153	6,008,403	1,267,339	-	26	2,644,365	2,713,434	12,139,915	210,128,635	787,592	3,227,238	-	4,014,830	214,143,465
<i>Laguna Beach Unified</i>	43,245,214	1,403,083	291,987	-	6	624,537	-	-	45,564,827	-	-	-	-	45,564,827
<i>Los Alamitos Unified</i>	33,622,027	1,087,311	231,350	-	5	491,983	944,192	2,601,934	38,978,802	89,705	-	-	89,705	39,068,507
<i>Newport-Mesa Unified</i>	205,956,436	6,713,038	1,386,754	-	29	3,012,162	-	-	217,068,419	13,208	1,994,782	-	2,007,990	219,076,409
<i>Orange Unified</i>	124,938,334	4,029,613	854,541	-	18	1,844,810	2,801,575	9,131,268	143,600,159	260,946	6,366,215	-	6,627,161	150,227,320
<i>Placentia-Yorba Linda Unified</i>	84,974,848	2,744,059	585,200	-	12	2,051,683	2,481,633	6,834,329	99,671,764	605,021	8,263,763	-	8,868,784	108,540,548
<i>Saddleback Valley Unified</i>	142,552,119	4,605,097	974,367	-	20	2,081,430	2,821,272	10,113,109	163,147,414	111,171	1,330,410	-	1,441,581	164,588,995
<i>Santa Ana Unified</i>	84,787,470	5,068,028	597,660	-	12	1,239,492	5,470,602	9,615,982	106,779,246	227,726	6,188,234	-	6,415,960	113,195,206
<i>Tustin Unified</i>	89,521,536	2,895,615	615,560	-	13	1,305,478	2,275,982	6,792,799	103,406,983	660,279	3,436,423	-	4,096,702	107,503,685
UNIFIED TOTALS	1,361,402,948	46,416,970	9,331,555	-	194	27,067,746	29,723,650	85,961,827	1,559,904,890	3,955,046	45,433,258	-	49,388,304	1,609,293,194
K-12 DISTRICT TOTALS	1,795,784,042	60,485,324	12,322,550	-	257	33,856,175	44,497,116	123,280,825	2,070,226,289	8,180,348	69,758,099	-	77,938,447	2,148,164,736
<i>Orange Co. Office of Education</i>	81,202,224	2,623,568	557,485	-	12	1,814,422	2,007,534	118,788	88,324,033	203,904	3,299,129	-	3,503,033	91,827,066
K-12 DISTRICT AND COUNTY TOTALS	1,876,986,266	63,108,892	12,880,035	-	269	35,670,597	46,504,650	123,399,613	2,158,550,322	8,384,252	73,057,228	-	81,441,480	1,994,427,234

*Note - Taxes reported by the Orange County Auditor-Controller exclude Race Horse taxes which are reported separately and include Annual taxes reported by Los Angeles County.

Comparison of 2015-16 P-1 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	Secured			Unsecured			HOX Subventions			Misc. Taxes and Subventions			Timber Taxes		
	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual
<i>Anaheim Elementary</i>	56,113,116	58,450,367	4.17%	2,147,922	1,883,809	-12.30%	416,677	402,468	-3.41%	-	-		9	9	4.17%
<i>Buena Park Elementary</i>	8,631,908	9,052,329	4.87%	330,839	293,781	-11.20%	63,219	62,020	-1.90%	-	-		1	1	-23.08%
<i>Centralia Elementary</i>	10,623,125	11,378,412	7.11%	406,253	365,817	-9.95%	78,942	78,562	-0.48%	-	-		2	2	22.70%
<i>Cypress Elementary</i>	12,468,349	13,337,251	6.97%	475,688	429,338	-9.74%	92,339	91,516	-0.89%	-	-		2	2	4.17%
<i>Fountain Valley Elementary</i>	19,845,390	21,348,843	7.58%	763,181	689,049	-9.71%	147,360	146,824	-0.36%	-	-		3	3	-1.96%
<i>Fullerton Elementary</i>	31,378,158	33,686,160	7.36%	1,233,701	1,113,476	-9.75%	230,957	230,755	-0.09%	-	-		5	5	4.60%
<i>Huntington Beach City Elementary</i>	32,232,533	34,447,703	6.87%	1,241,344	1,113,948	-10.26%	238,754	235,605	-1.32%	-	-		5	5	0.40%
<i>La Habra City Elementary</i>	11,138,388	12,135,594	8.95%	418,243	384,266	-8.12%	81,555	82,733	1.44%	-	-		2	2	19.05%
<i>Magnolia Elementary</i>	8,117,347	8,639,086	6.43%	309,998	277,509	-10.48%	61,223	61,225	0.00%	-	-		1	1	-19.35%
<i>Ocean View Elementary</i>	29,021,928	31,340,845	7.99%	1,110,665	1,010,495	-9.02%	215,327	215,294	-0.02%	-	-		4	4	-10.71%
<i>Savanna Elementary</i>	4,661,476	4,975,102	6.73%	177,391	159,870	-9.88%	34,766	34,585	-0.52%	-	-		1	1	40.85%
<i>Westminster Elementary</i>	11,404,685	12,008,313	5.29%	429,996	383,622	-10.78%	85,823	85,119	-0.82%	-	-		2	2	14.29%
Elementary Totals	\$ 235,636,403	\$ 250,800,005	6.44%	\$ 9,045,222	\$ 8,104,980	-10.39%	\$ 1,746,944	\$ 1,726,706	-1.16%	\$ -	\$ -		36	37	2.29%
<i>Anaheim Union High</i>	52,502,849	55,139,498	5.02%	2,007,993	1,775,782	-11.56%	393,989	386,676	-1.86%	-	-		8	8	-0.99%
<i>Fullerton Joint Union High</i>	41,817,815	44,880,974	7.33%	1,652,606	1,492,669	-9.68%	309,599	307,974	-0.52%	2,014,358	-	-100.00%	6	6	-6.54%
<i>Huntington Beach Union High</i>	77,992,921	83,560,617	7.14%	2,989,519	2,694,923	-9.85%	575,967	569,639	-1.10%	-	-		12	12	-0.17%
High Totals	\$ 172,313,584	\$ 183,581,089	6.54%	\$ 6,650,118	\$ 5,963,374	-10.33%	\$ 1,279,555	\$ 1,264,289	-1.19%	\$ 2,014,358	\$ -	-100.00%	27	26	-1.96%
<i>Brea-Olinda Unified</i>	19,500,504	20,685,625	6.08%	751,927	667,696	-11.20%	144,758	142,203	-1.77%	-	-		3	3	0.00%
<i>Capistrano Unified</i>	250,903,449	272,340,196	8.54%	9,707,524	8,831,668	-9.02%	1,863,218	1,867,252	0.22%	-	-		39	39	0.31%
<i>Garden Grove Unified</i>	68,804,612	73,423,990	6.71%	2,635,001	2,363,359	-10.31%	517,755	517,342	-0.08%	-	-		11	11	3.87%
<i>Irvine Unified</i>	167,312,058	185,355,153	10.78%	6,494,537	6,008,403	-7.49%	1,230,319	1,267,339	3.01%	-	-		26	26	0.35%
<i>Laguna Beach Unified</i>	39,444,407	43,245,214	9.64%	1,524,107	1,403,083	-7.94%	290,343	291,987	0.57%	-	-		6	6	-1.80%
<i>Los Alamitos Unified</i>	31,204,903	33,622,027	7.75%	1,200,012	1,087,311	-9.39%	231,814	231,350	-0.20%	-	-		5	5	3.73%
<i>Newport-Mesa Unified</i>	190,719,691	205,956,436	7.99%	7,371,977	6,713,038	-8.94%	1,400,148	1,386,754	-0.96%	-	-		29	29	-1.66%
<i>Orange Unified</i>	117,158,458	124,938,334	6.64%	4,497,827	4,029,613	-10.41%	866,940	854,541	-1.43%	-	-		18	18	-0.33%
<i>Placentia-Yorba Linda Unified</i>	78,406,455	84,974,848	8.38%	3,017,705	2,744,059	-9.07%	582,741	585,200	0.42%	-	-		12	12	-0.83%
<i>Saddleback Valley Unified</i>	132,013,028	142,552,119	7.98%	5,078,953	4,605,097	-9.33%	977,217	974,367	-0.29%	-	-		20	20	-1.82%
<i>Santa Ana Unified</i>	79,059,154	84,787,470	7.25%	5,195,652	5,068,028	-2.46%	594,230	597,660	0.58%	-	-		12	12	-1.07%
<i>Tustin Unified</i>	82,682,264	89,521,536	8.27%	3,181,323	2,895,615	-8.98%	614,432	615,560	0.18%	-	-		13	13	1.72%
Unified Totals	\$ 1,257,208,982	\$ 1,361,402,948	8.29%	\$ 50,656,545	\$ 46,416,970	-8.37%	\$ 9,313,914	\$ 9,331,555	0.19%	\$ -	\$ -		194	194	-0.12%
K-12 District Totals	\$ 1,665,158,969	\$ 1,795,784,042	7.84%	\$ 66,351,885	\$ 60,485,324	-8.84%	\$ 12,340,413	\$ 12,322,550	-0.14%	\$ 2,014,358	\$ -	-100.00%	257	257	0.03%
<i>Orange Co. Office of Education</i>	75,208,794	81,202,224	7.97%	2,893,769	2,623,568	-9.34%	557,675	557,485	-0.03%	-	-		12	12	3.36%
K-12 District and County Totals	\$ 1,740,367,763	\$ 1,876,986,266	7.85%	\$ 69,245,654	\$ 63,108,892	-8.86%	\$ 12,898,088	\$ 12,880,035	-0.14%	\$ 2,014,358	\$ -	-100.00%	269	269	0.17%

Comparison of 2015-16 P-1 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	Prior Year Taxes			Supplemental Taxes			Educational Revenue Augmentation Fund			Total Taxes		
	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual
<i>Anaheim Elementary</i>	937,514	883,545	-5.76%	2,090,126	1,831,207	-12.39%	399,000	4,754,269	1091.55%	62,104,362	68,205,674	9.82%
<i>Buena Park Elementary</i>	142,052	132,457	-6.75%	577,176	495,420	-14.16%	60,457	944,350	1462.01%	9,805,652	10,980,358	11.98%
<i>Centralia Elementary</i>	175,312	166,751	-4.88%	490,326	426,885	-12.94%	74,615	991,749	1229.16%	11,848,574	13,408,178	13.16%
<i>Cypress Elementary</i>	209,794	196,068	-6.54%	428,800	380,013	-11.38%	89,290	1,034,722	1058.83%	13,764,263	15,468,910	12.38%
<i>Fountain Valley Elementary</i>	325,830	312,623	-4.05%	689,216	601,644	-12.71%	138,677	1,626,927	1073.18%	21,909,658	24,725,913	12.85%
<i>Fullerton Elementary</i>	506,870	488,805	-3.56%	1,505,808	1,317,435	-12.51%	215,097	2,904,651	1250.39%	35,070,596	39,741,287	13.32%
<i>Huntington Beach City Elementary</i>	531,505	508,751	-4.28%	767,747	668,350	-12.95%	226,209	2,403,906	962.69%	35,238,098	39,378,268	11.75%
<i>La Habra City Elementary</i>	328,626	387,632	17.96%	565,951	486,117	-14.11%	77,437	1,070,347	1282.21%	12,610,203	14,546,691	15.36%
<i>Magnolia Elementary</i>	134,294	127,335	-5.18%	697,294	609,213	-12.63%	57,157	1,038,128	1716.28%	9,377,315	10,752,497	14.66%
<i>Ocean View Elementary</i>	485,115	456,926	-5.81%	1,028,051	879,809	-14.42%	206,448	2,454,216	1088.78%	32,067,537	36,357,589	13.38%
<i>Savanna Elementary</i>	78,627	73,186	-6.92%	263,323	230,624	-12.42%	33,462	481,274	1338.25%	5,249,047	5,954,642	13.44%
<i>Westminster Elementary</i>	194,843	178,175	-8.55%	1,060,121	926,979	-12.56%	82,930	1,520,075	1732.95%	13,258,401	15,102,285	13.91%
Elementary Totals	\$ 4,050,382	3,912,254	-3.41%	\$ 10,163,939	8,853,696	-12.89%	\$ 1,660,780	\$ 21,224,614	1177.99%	\$ 262,303,706	\$ 294,622,292	12.32%
<i>Anaheim Union High</i>	876,555	826,009	-5.77%	3,479,008	3,008,869	-13.51%	373,060	6,197,125	1561.16%	59,633,463	67,333,967	12.91%
<i>Fullerton Joint Union High</i>	800,616	822,010	2.67%	1,562,821	1,361,265	-12.90%	292,606	3,807,600	1201.27%	48,450,427	52,672,498	8.71%
<i>Huntington Beach Union High</i>	1,296,172	1,228,156	-5.25%	1,772,449	1,549,636	-12.57%	551,644	6,089,659	1003.91%	85,178,683	95,692,642	12.34%
High Totals	\$ 2,973,343	2,876,175	-3.27%	\$ 6,814,278	5,919,770	-13.13%	\$ 1,217,311	\$ 16,094,384	1222.13%	\$ 193,262,573	\$ 215,699,107	11.61%
<i>Brea-Olinda Unified</i>	5,107,767	6,720,751	31.58%	650,061	570,313	-12.27%	134,841	1,547,743	1047.82%	26,289,862	30,334,334	15.38%
<i>Capistrano Unified</i>	4,107,328	3,969,741	-3.35%	5,884,020	5,163,524	-12.24%	1,748,036	18,843,941	978.01%	274,213,613	311,016,361	13.42%
<i>Garden Grove Unified</i>	1,135,729	1,081,314	-4.79%	5,179,502	4,481,123	-13.48%	483,370	8,340,807	1625.55%	78,755,980	90,207,946	14.54%
<i>Irvine Unified</i>	2,685,408	2,644,365	-1.53%	-	2,713,434	-	-	12,139,915	-	177,722,348	210,128,635	18.23%
<i>Laguna Beach Unified</i>	651,950	624,537	-4.20%	-	-	-	-	-	-	41,910,814	45,564,827	8.72%
<i>Los Alamitos Unified</i>	517,643	491,983	-4.96%	1,074,409	944,192	-12.12%	220,313	2,601,934	1081.02%	34,449,099	38,978,802	13.15%
<i>Newport-Mesa Unified</i>	3,158,948	3,012,162	-4.65%	-	-	-	-	-	-	202,650,793	217,068,419	7.11%
<i>Orange Unified</i>	1,933,474	1,844,810	-4.59%	3,214,551	2,801,575	-12.85%	822,914	9,131,268	1009.63%	128,494,182	143,600,159	11.76%
<i>Placentia-Yorba Linda Unified</i>	1,934,929	2,051,683	6.03%	2,837,747	2,481,633	-12.55%	546,780	6,834,329	1149.92%	87,326,369	99,671,764	14.14%
<i>Saddleback Valley Unified</i>	2,173,767	2,081,430	-4.25%	3,283,069	2,821,272	-14.07%	925,191	10,113,109	993.08%	144,451,244	163,147,414	12.94%
<i>Santa Ana Unified</i>	1,314,239	1,239,492	-5.69%	6,233,993	5,470,602	-12.25%	559,345	9,615,982	1619.15%	92,956,625	106,779,246	14.87%
<i>Tustin Unified</i>	1,371,150	1,305,478	-4.79%	2,605,523	2,275,982	-12.65%	583,544	6,792,799	1064.06%	91,038,248	103,406,983	13.59%
Unified Totals	\$ 26,092,331	27,067,746	3.74%	\$ 30,962,875	29,723,650	-4.00%	\$ 6,024,335	\$ 85,961,827	1326.91%	\$ 1,380,259,177	\$ 1,559,904,890	13.02%
K-12 District Totals	\$ 33,116,056	33,856,175	2.23%	\$ 47,941,092	44,497,116	-7.18%	\$ 8,902,426	\$ 123,280,825	1284.80%	\$ 1,835,825,456	\$ 2,070,226,289	12.77%
<i>Orange Co. Office of Education</i>	1,711,224	1,814,422	6.03%	2,160,689	2,007,534	-7.09%	-	118,788	-	82,532,161	88,324,033	7.02%
K-12 District and County Totals	\$ 34,827,280	35,670,597	2.42%	\$ 50,101,780	46,504,650	-7.18%	\$ 8,902,426	\$ 123,399,613	1286.13%	\$ 1,918,357,617	\$ 2,158,550,322	12.52%

Comparison of 2015-16 P-1 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	Pass-Through Payments			RPTTF Residual			RDA Successor Agency Unencumbered / Low Mod			Total Community Redevelopment Funds			Total Taxes and Community Redevelopment Funds		
	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	% Change 2015-16 P-1 to 2014-15 Actual
<i>Anaheim Elementary</i>	79,549	74,714	-6.08%	2,171,516	1,705,149	-21.48%	-	-	-	2,251,065	1,779,863	-20.93%	64,355,428	69,985,537	8.75%
<i>Buena Park Elementary</i>	449,243	396,202	-11.81%	3,292,845	1,697,248	-48.46%	162,603	-	-100.00%	3,904,691	2,093,450	-46.39%	13,710,343	13,073,808	-4.64%
<i>Centralia Elementary</i>	258,356	226,127	-12.47%	2,086,073	1,172,450	-43.80%	94,429	-	-100.00%	2,438,858	1,398,577	-42.65%	14,287,432	14,806,755	3.63%
<i>Cypress Elementary</i>	88,364	76,905	-12.97%	1,499,839	1,065,227	-28.98%	18,035	-	-100.00%	1,606,238	1,142,132	-28.89%	15,370,501	16,611,042	8.07%
<i>Fountain Valley Elementary</i>	113,518	113,518	0.00%	1,159,452	563,647	-51.39%	-	-	-	1,272,970	677,165	-46.80%	23,182,628	25,403,078	9.58%
<i>Fullerton Elementary</i>	298,261	298,841	0.19%	1,310,075	1,558,215	18.94%	-	-	-	1,608,336	1,857,056	15.46%	36,678,932	41,598,343	13.41%
<i>Huntington Beach City Elementary</i>	203,662	200,523	-1.54%	1,518,367	869,680	-42.72%	452,603	-	-100.00%	2,174,632	1,070,203	-50.79%	37,412,730	40,448,471	8.11%
<i>La Habra City Elementary</i>	89,497	93,066	3.99%	487,404	377,528	-22.54%	-	-	-	576,901	470,594	-18.43%	13,187,104	15,017,285	13.88%
<i>Magnolia Elementary</i>	139,362	125,590	-9.88%	963,028	944,985	-1.87%	-	-	-	1,102,390	1,070,575	-2.89%	10,479,706	11,823,072	12.82%
<i>Ocean View Elementary</i>	205,760	177,189	-13.89%	1,348,774	931,294	-30.95%	270,903	-	-100.00%	1,825,437	1,108,483	-39.28%	33,892,974	37,466,072	10.54%
<i>Savanna Elementary</i>	198,197	177,268	-10.56%	495,195	513,090	3.61%	4,397	-	-100.00%	697,789	690,358	-1.06%	5,946,836	6,645,000	11.74%
<i>Westminster Elementary</i>	645,607	481,829	-25.37%	3,235,550	2,769,243	-14.41%	3,098	-	-100.00%	3,884,255	3,251,072	-16.30%	17,142,656	18,353,357	7.06%
Elementary Totals	\$ 2,769,377	\$ 2,441,772	-11.83%	\$ 19,568,118	\$ 14,167,756	-27.60%	\$ 1,006,068	-	-100.00%	\$ 23,343,563	\$ 16,609,528	-28.85%	\$ 285,647,268	\$ 311,231,820	8.96%
<i>Anaheim Union High</i>	364,948	325,542	-10.80%	3,830,921	2,816,742	-26.47%	54,685	-	-100.00%	4,250,554	3,142,284	-26.07%	63,884,017	70,476,251	10.32%
<i>Fullerton Joint Union High</i>	694,328	648,714	-6.57%	4,397,149	3,050,908	-30.62%	144,919	-	-100.00%	5,236,396	3,699,622	-29.35%	53,686,824	56,372,120	5.00%
<i>Huntington Beach Union High</i>	970,311	809,274	-16.60%	6,047,084	4,289,435	-29.07%	670,828	-	-100.00%	7,688,223	5,098,709	-33.68%	92,866,907	100,791,351	8.53%
High Totals	\$ 2,029,588	\$ 1,783,530	-12.12%	\$ 14,275,154	\$ 10,157,085	-28.85%	\$ 870,432	-	-100.00%	\$ 17,175,174	\$ 11,940,615	-30.48%	\$ 210,437,747	\$ 227,639,722	8.17%
<i>Brea-Olinda Unified</i>	27,367	21,041	-23.12%	1,383,056	4,345,901	214.22%	-	-	-	1,410,423	4,366,942	209.62%	27,700,285	34,701,276	25.27%
<i>Capistrano Unified</i>	(18,348)	50,500	-375.24%	1,661,288	2,096,540	26.20%	-	-	-	1,642,940	2,147,040	30.68%	275,856,553	313,163,401	13.52%
<i>Garden Grove Unified</i>	1,299,113	1,127,857	-13.18%	8,359,479	8,183,752	-2.10%	837,898	-	-100.00%	10,496,490	9,311,609	-11.29%	89,252,470	99,519,555	11.50%
<i>Irvine Unified</i>	800,406	787,592	-1.60%	4,134,528	3,227,238	-21.94%	2,281,683	-	-100.00%	7,216,617	4,014,830	-44.37%	184,938,964	214,143,465	15.79%
<i>Laguna Beach Unified</i>	-	-	-	-	-	-	-	-	-	-	-	-	41,910,814	45,564,827	8.72%
<i>Los Alamitos Unified</i>	89,705	89,705	0.00%	615,534	-	-100.00%	-	-	-	705,239	89,705	-87.28%	35,154,338	39,068,507	11.13%
<i>Newport-Mesa Unified</i>	15,764	13,208	-16.21%	2,482,682	1,994,782	-19.65%	-	-	-	2,498,446	2,007,990	-19.63%	205,149,239	219,076,409	6.79%
<i>Orange Unified</i>	262,983	260,946	-0.77%	7,097,981	6,366,215	-10.31%	379,884	-	-100.00%	7,740,848	6,627,161	-14.39%	136,235,030	150,227,320	10.27%
<i>Placentia-Yorba Linda Unified</i>	608,670	605,021	-0.60%	10,894,085	8,263,763	-24.14%	-	-	-	11,502,755	8,868,784	-22.90%	98,829,123	108,540,548	9.83%
<i>Saddleback Valley Unified</i>	147,286	111,171	-24.52%	2,687,136	1,330,410	-50.49%	187,268	-	-100.00%	3,021,690	1,441,581	-52.29%	147,472,934	164,588,995	11.61%
<i>Santa Ana Unified</i>	227,664	227,726	0.03%	11,516,916	6,188,234	-46.27%	8,729,928	-	-100.00%	20,474,508	6,415,960	-68.66%	113,431,132	113,195,206	-0.21%
<i>Tustin Unified</i>	836,233	660,279	-21.04%	8,417,309	3,436,423	-59.17%	1,025,110	-	-100.00%	10,278,652	4,096,702	-60.14%	101,316,900	107,503,685	6.11%
Unified Totals	\$ 4,296,842	\$ 3,955,046	-7.95%	\$ 59,249,994	\$ 45,433,258	-23.32%	\$ 13,441,771	-	-100.00%	\$ 76,988,607	\$ 49,388,304	-35.85%	\$ 1,457,247,784	\$ 1,609,293,194	10.43%
K-12 District Totals	\$ 9,095,807	\$ 8,180,348	-10.06%	\$ 93,093,266	\$ 69,758,099	-25.07%	\$ 15,318,271	-	-100.00%	\$ 117,507,344	\$ 77,938,447	-33.67%	\$ 1,953,332,800	\$ 2,148,164,736	9.97%
<i>Orange Co. Office of Education</i>	207,202	203,904	-1.59%	3,951,565	3,299,129	-16.51%	765,262	-	-100.00%	4,924,029	3,503,033	-28.86%	87,456,190	91,827,066	5.00%
K-12 District and County Totals	\$ 9,303,008	\$ 8,384,252	-9.88%	\$ 97,044,831	\$ 73,057,228	-24.72%	\$ 16,083,533	-	-100.00%	\$ 122,431,372	\$ 81,441,480	-33.48%	\$ 2,040,788,990	\$ 2,239,991,802	9.76%



ERIC H. WOOLERY, CPA
AUDITOR-CONTROLLER



November 16, 2015

TO: Chris Lombardo
Orange County Department of Education

SUBJECT: 2015-16 Property Tax Revenue Estimates – P1
State Department of Education Tax Software (formerly Form J-29)

This memo is being submitted to provide you with a detailed explanation of our 2015-16 property tax revenue estimates for schools.

Type Tax Revenue

1. Secured: 99.0 percent of initial local tax charges plus 99.0 percent of 2014-15 State Assessed Properties Levy plus 2014-15 J-29 actuals for Area-Wide tax revenues based on 2014-15 actuals. (The J-29 instructions from the Property Tax Software indicate that secured taxes also include area-wide taxes.)
2. Unsecured: 88.0 percent of initial tax charge plus 93.0 percent of initial Aircraft tax levy.
3. Other Local Taxes: Zero
4. Prior Year Taxes: Estimate equals actuals received in July 2015 plus RDA Impounds apportioned in August 2015.
5. Trailer License Fees: Zero
6. Supplemental: Estimate includes Prior Year Supplemental actuals for 2014-15 plus anticipated CY Supplemental Collections for 2015-16. Laguna Beach Unified and Newport-Mesa report zero CY Supplemental Revenues.
7. Release of Impounds: Zero
8. Homeowners Subvention: Estimate equals actual of 2015-16 Homeowners Exemption Claim filed on November 2015.
9. Timber Tax: Zero
10. RDA Statutory Pass-Through Revenue Limit Share: Estimated 2015-16 Statutory pass-through payments revenue limits (K-12 = 43.3% and COE = 19%)
11. RPTTF Residual: Estimate equals to twice the actual residual on the June 1, 2015 distribution.

12. RDA Successor Agencies' Low Mod Income Housing and Unencumbered Funds: Due to litigation that is still pending, the amounts already remitted and distributed and known to be remitted in FY 2015-16 are used.
13. Education Revenue Augmentation Fund: We anticipate that there will be sufficient cash in ERAF to fund the VLFAA and Triple Flip in 2015-16. We do not anticipate having to process a negative ERAF apportionment.

	YTD as of	
	December 2015	June 2016
Estimated ERAF Revenue	416,183,032	773,484,811
Less: VLF adjustment	(297,955,812)	(595,911,623)
Less: Sales and Use Tax Compensation (Triple Flip)	(21,024,842)	(41,013,701)
Less: PY Taxes apportioned to ERAF in July 2015 that have already been distributed to school districts. Although revenue is reported in FY 2015-16, cash is not available to fund VLF and Triple Flip payments.	(10,797,393)	(10,797,393)
Total	86,404,985	125,762,094

If you have any questions or desire additional information, you may contact me at (714) 834-3015, or Arounsy Phommasa at (714) 834-3839.

Frank Davies
 Manager, Auditor-Controller Property Tax Section

Certification

County: Orange
District: Orange Co. Office of Education
CDS CODE 30 10306

Fiscal Year: FY 2015-16
P-1
D7DF3731

Taxes

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

County Auditor: Clair Mijares, Deputy Date: 11/18/15

County Superintendent of Schools: Al Mijares, Ph.D., Co. Supt. of Schools
By: [Signature] DEPUTY 11/18/15
Date:

Any inquiries concerning this report should be directed to:

CONTACT NAME Frank Davies
PHONE (714)834-3015
FAX (714)834-2620
E-Mail Frank.Davies@ac.ocgov.com

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence	30 Orange
District of Residence	66449 Brea-Olinda Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 20,685,625
Unsecured	A-2 \$ 667,696
HOX Subventions	A-3 \$ 142,203
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 3
Distribution of Prior Year Taxes	A-6 \$ 6,720,751
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 570,313
Educational Revenue Augmentation Fund	A-9 \$ 1,547,743
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 30,334,334

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 21,041
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 4,345,901
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2015-16
District: Orange Co. Office of Education P-1
CDS CODE 30 10306 Certificate Number: D7DF3731

County of Residence 30 Orange
District of Residence 66464 Capistrano Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	272,340,196
Unsecured	A-2 \$	8,831,668
HOX Subventions	A-3 \$	1,867,252
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	39
Distribution of Prior Year Taxes	A-6 \$	3,969,741
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	5,163,524
Educational Revenue Augmentation Fund	A-9 \$	18,843,941
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	311,016,361

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	50,500
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	2,096,540
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	0
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence 30 Orange
 District of Residence 66498 Fountain Valley Elementary
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 21,348,843
Unsecured	A-2 \$ 689,049
HOX Subventions	A-3 \$ 146,824
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 3
Distribution of Prior Year Taxes	A-6 \$ 312,623
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 601,644
Educational Revenue Augmentation Fund	A-9 \$ 1,626,927
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 24,725,913

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 113,518
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 563,647
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence 30 Orange
District of Residence 66514 Fullerton Joint Union High
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 44,880,974
Unsecured	A-2 \$ 1,492,669
HOX Subventions	A-3 \$ 307,974
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 6
Distribution of Prior Year Taxes	A-6 \$ 822,010
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,361,265
Educational Revenue Augmentation Fund	A-9 \$ 3,807,600
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 52,672,498

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 648,714
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 3,050,908
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence	30 Orange
District of Residence	73650 Irvine Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 185,355,153
Unsecured	A-2 \$ 6,008,403
HOX Subventions	A-3 \$ 1,267,339
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 26
Distribution of Prior Year Taxes	A-6 \$ 2,644,365
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,713,434
Educational Revenue Augmentation Fund	A-9 \$ 12,139,915
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 210,128,635

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 787,592
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 3,227,238
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2015-16
District: Orange Co. Office of Education P-1
CDS CODE 30 10306 Certificate Number: D7DF3731

County of Residence 30 Orange
District of Residence 73924 Los Alamitos Unified
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	33,622,027
Unsecured	A-2 \$	1,087,311
HOX Subventions	A-3 \$	231,350
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	5
Distribution of Prior Year Taxes	A-6 \$	491,983
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	944,192
Educational Revenue Augmentation Fund	A-9 \$	2,601,934
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	38,978,802

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	89,705
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	0
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence 30 Orange
 District of Residence 66589 Magnolia Elementary
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 8,639,086
Unsecured	A-2 \$ 277,509
HOX Subventions	A-3 \$ 61,225
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 127,335
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 609,213
Educational Revenue Augmentation Fund	A-9 \$ 1,038,128
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 10,752,497

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 125,590
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 944,985
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence	30 Orange
District of Residence	66621 Orange Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 124,938,334
Unsecured	A-2 \$ 4,029,613
HOX Subventions	A-3 \$ 854,541
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 18
Distribution of Prior Year Taxes	A-6 \$ 1,844,810
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,801,575
Educational Revenue Augmentation Fund	A-9 \$ 9,131,268
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 143,600,159

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 260,946
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 6,366,215
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence	30 Orange
District of Residence	73635 Saddleback Valley Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 142,552,119
Unsecured	A-2 \$ 4,605,097
HOX Subventions	A-3 \$ 974,367
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 20
Distribution of Prior Year Taxes	A-6 \$ 2,081,430
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,821,272
Educational Revenue Augmentation Fund	A-9 \$ 10,113,109
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 163,147,414

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 111,171
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,330,410
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence	30 Orange
District of Residence	66670 Santa Ana Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 84,787,470
Unsecured	A-2 \$ 5,068,028
HOX Subventions	A-3 \$ 597,660
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 12
Distribution of Prior Year Taxes	A-6 \$ 1,239,492
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 5,470,602
Educational Revenue Augmentation Fund	A-9 \$ 9,615,982
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 106,779,246

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 227,726
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 6,188,234
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2015-16
District: Orange Co. Office of Education P-1
CDS CODE 30 10306 Certificate Number: D7DF3731

County of Residence 30 Orange
District of Residence 73643 Tustin Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	89,521,536
Unsecured	A-2 \$	2,895,615
HOX Subventions	A-3 \$	615,560
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	13
Distribution of Prior Year Taxes	A-6 \$	1,305,478
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	2,275,982
Educational Revenue Augmentation Fund	A-9 \$	6,792,799
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	103,406,983

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	660,279
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	3,436,423
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	0
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-1
CDS CODE 30 10306	Certificate Number: D7DF3731

County of Residence	30 Orange
District of Residence	66746 Westminster

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 12,008,313
Unsecured	A-2 \$ 383,622
HOX Subventions	A-3 \$ 85,119
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 178,175
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 926,979
Educational Revenue Augmentation Fund	A-9 \$ 1,520,075
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 15,102,285

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 481,829
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,769,243
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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