



April 15, 2016

To: Directors and Managers of Business

From: Howard Marinier, Administrator  
Business Services

**Subject: 2015-16 P-2 Property Tax Estimates**

**ORANGE COUNTY  
DEPARTMENT  
OF EDUCATION**  
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**AL MIJARES, Ph.D.**  
County Superintendent  
of Schools

Enclosed is the 2015-16 P-2 Property Tax Revenue Estimates reported to the California Department of Education (CDE) by our office. When comparing the 2015-16 P-2 Estimates to the 2015-16 P-1 Estimates, we noted the following countywide changes:

	<b>2015-16 P-1 (in millions)</b>	<b>2015-16 P-2 (millions)</b>	<b>% change P-2 to P-1</b>
Secured	\$ 1,876.14	\$ 1,857.56	-0.99%
Unsecured	\$ 63.11	\$ 63.11	0.00%
HOX Subventions	\$ 12.88	\$ 12.88	0.00%
Misc. Taxes/Other Subventions	\$ -	\$ -	-
Timber Taxes	\$ 0.00	\$ 0.00	0.00%
Prior Year Taxes	\$ 35.67	\$ 35.67	0.00%
Supplemental Taxes	\$ 46.42	\$ 44.47	-4.20%
Educational Revenue Augmentation Fund	\$ 123.40	\$ 125.34	1.58%
<b>Total Taxes</b>	<b>\$ 2,157.62</b>	<b>\$ 2,139.03</b>	<b>-0.86%</b>
RDA Pass-Through	\$ 8.45	\$ 10.62	25.65%
RDA Residuals	\$ 73.76	\$ 96.03	30.20%
RDA Asset Liquidation	\$ 0.20	\$ 5.21	2465.05%
<b>Total RDA Funds</b>	<b>\$ 82.41</b>	<b>\$ 111.86</b>	<b>35.73%</b>
<b>Total Taxes and RDA Funds</b>	<b>\$ 2,240.03</b>	<b>\$ 2,250.89</b>	<b>0.48%</b>

Please note that school districts are unique and will not have a one-to-one correlation with the countywide rates of change. Please refer to the enclosed Comparison of 2015-16 P-2 Estimated Taxes for your school district's actual rates of change.

We have enclosed a copy of the calculation assumptions provided by the Orange County Auditor-Controller used to estimate the 2015-16 P-2 Property Taxes. Current school district tax ledger information is available at the Auditor-Controller's website: <http://tax.ocgov.com/acledger/index.asp>. If you have any questions or concerns regarding this information, please give me a call at (714) 966-4176.

Enclosures

cc: Wendy Benkert, Ed.D, Associate Superintendent, Business Services  
Chris Lombardo, Director, Business Services  
Assistant Superintendents, Business

**ORANGE COUNTY  
BOARD OF EDUCATION**  
  
JOHN W. BEDELL, PH.D.  
  
DAVID L. BOYD  
  
ROBERT M. HAMMOND  
  
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**P-2 Estimated Property Taxes for Orange County K-12 School Districts for the Year Ending June 30, 2016**

	A	B	C	D	E	F	G	H	I (Sum of A through H)	J	K	L	M (Sum of J+K+L)	O (Sum of I and M)
District Name	Secured 8041	Unsecured 8042	HOX Subventions 8021	Misc. Taxes Other Subventions 8029	Timber Tax 8022	Prior Years 8043	Supplemental 8044	Educ. Rev. Augmentation Fund (ERAF) 8045	Total Taxes Sum of (A-1 through A-9)	Statutory Pass- Through 8047	RPTTF & AB1484 Residuals 8047	LMIHF & Unencumbered Assets 8047	Total Redevelopment 8047	Total Taxes & Redevelopment
	A-1	A-2	A-3	A-4	A-5	A-6 & A-7	A-8	A-9	A-11	A-12	A-13	A-14	A-12 through A-14	
Anaheim	57,840,553	1,883,809	402,468	-	9	883,545	1,750,817	4,827,659	67,588,860	94,870	1,542,742	15,749	1,653,361	69,242,221
Buena Park	8,956,910	293,781	62,020	-	1	132,457	473,655	955,432	10,874,256	501,904	2,224,479	299,804	3,026,187	13,900,443
Centralia	11,258,199	365,817	78,562	-	2	166,751	408,134	1,006,001	13,283,466	300,999	1,403,794	181,499	1,886,292	15,169,758
Cypress	13,197,127	429,338	91,516	-	2	196,068	363,337	1,051,448	15,328,836	96,622	840,565	49,728	986,915	16,315,751
Fountain Valley	21,127,051	689,049	146,824	-	3	312,623	575,226	1,653,772	24,504,548	128,452	1,105,747	-	1,234,199	25,738,747
Fullerton	33,337,865	1,113,476	230,755	-	5	488,805	1,259,590	2,946,444	39,376,940	332,232	1,358,812	-	1,691,044	41,067,984
Huntington Beach City	34,092,941	1,113,948	235,605	-	5	508,751	639,012	2,447,300	39,037,562	212,377	1,267,058	768,207	2,247,642	41,285,204
La Habra City	12,009,286	384,266	82,733	-	2	387,632	464,766	1,085,317	14,414,002	87,469	38,573	-	126,042	14,540,044
Lowell Joint	4,887,716	154,708	32,195	-	1	70,697	-	318,613	5,463,930	27,130	-	-	27,130	5,491,060
Magnolia	8,547,524	277,509	61,225	-	1	127,335	582,456	1,048,940	10,644,990	160,633	1,488,635	31,894	1,681,162	12,326,152
Ocean View	31,013,577	1,010,495	215,294	-	4	456,926	841,154	2,493,583	36,031,033	235,933	1,473,918	508,267	2,218,118	38,249,151
Savanna	4,922,403	159,870	34,585	-	1	73,186	220,497	487,502	5,898,044	228,325	420,948	9,340	658,613	6,556,657
Westminster	11,878,107	383,622	85,119	-	2	178,175	886,270	1,535,021	14,946,316	714,277	5,002,757	34,394	5,751,428	20,697,744
<b>Elementary Totals</b>	<b>253,069,259</b>	<b>8,259,688</b>	<b>1,758,901</b>	<b>-</b>	<b>38</b>	<b>3,982,951</b>	<b>8,464,914</b>	<b>21,857,032</b>	<b>297,392,783</b>	<b>3,121,223</b>	<b>18,168,028</b>	<b>1,898,882</b>	<b>23,188,133</b>	<b>320,580,916</b>
Anaheim Union	54,562,016	1,775,782	386,677	-	8	826,009	2,876,785	6,266,306	66,693,583	420,365	2,937,371	137,642	3,495,378	70,188,961
Fullerton Joint Union	44,405,820	1,492,669	307,974	-	6	822,010	1,301,519	3,863,802	52,193,800	756,267	3,057,297	267,198	4,080,762	56,274,562
Huntington Beach Union	82,689,680	2,694,923	569,639	-	12	1,228,156	1,481,605	6,194,645	94,858,660	1,068,167	7,335,405	1,202,592	9,606,164	104,464,824
<b>High Totals</b>	<b>181,657,516</b>	<b>5,963,374</b>	<b>1,264,290</b>	<b>-</b>	<b>26</b>	<b>2,876,175</b>	<b>5,659,909</b>	<b>16,324,753</b>	<b>213,746,043</b>	<b>2,244,799</b>	<b>13,330,073</b>	<b>1,607,432</b>	<b>17,182,304</b>	<b>230,928,347</b>
Brea-Olinda	20,471,008	667,696	142,203	-	3	6,720,751	545,272	1,573,756	30,120,689	18,944	1,257,921	-	1,276,865	31,397,554
Capistrano	269,561,256	8,831,668	1,867,252	-	39	3,969,741	4,936,792	19,187,988	308,354,736	59,659	2,041,462	-	2,101,121	310,455,857
Garden Grove	72,652,434	2,363,359	517,342	-	11	1,081,314	4,284,366	8,432,880	89,331,706	1,457,369	11,938,276	1,267,375	14,663,020	103,994,726
Irvine	183,461,318	6,008,403	1,267,339	-	26	2,644,365	2,598,478	12,373,992	208,353,921	1,127,788	2,642,794	-	3,770,582	212,124,503
Laguna Beach	42,805,662	1,403,083	291,987	-	6	624,537	9	-	45,125,284	-	-	-	-	45,125,284
Los Alamitos	33,273,600	1,087,311	231,350	-	5	491,983	902,737	2,644,235	38,631,221	84,353	263,658	-	348,011	38,979,232
Newport-Mesa	203,839,483	6,713,038	1,386,754	-	29	3,012,162	58	-	214,951,524	19,829	5,013,179	106,284	5,139,292	220,090,816
Orange	123,636,421	4,029,613	854,541	-	18	1,844,810	2,678,603	9,288,255	142,332,261	298,746	11,236,799	39,045	11,574,590	153,906,851
Placentia-Yorba Linda	84,097,520	2,744,059	585,200	-	12	2,051,683	2,372,662	6,941,233	98,792,369	674,923	5,109,127	41,833	5,825,883	104,618,252
Saddleback Valley	141,075,729	4,605,097	974,367	-	20	2,081,430	2,697,426	10,292,512	161,726,581	149,137	1,661,345	8,835	1,819,317	163,545,898
Santa Ana	83,885,511	5,068,028	597,660	-	12	1,239,492	5,230,394	9,722,025	105,743,122	292,671	10,900,339	35,848	11,228,858	116,971,980
Tustin	88,599,413	2,895,615	615,561	-	13	1,305,478	2,176,037	6,905,607	102,497,724	825,909	8,471,186	-	9,297,095	111,794,819
<b>Unified Totals</b>	<b>1,347,359,355</b>	<b>46,416,970</b>	<b>9,331,556</b>	<b>-</b>	<b>194</b>	<b>27,067,746</b>	<b>28,422,834</b>	<b>87,362,483</b>	<b>1,545,961,138</b>	<b>5,009,328</b>	<b>60,536,086</b>	<b>1,499,220</b>	<b>67,044,634</b>	<b>1,613,005,772</b>
<b>K-12 District Totals</b>	<b>1,782,086,130</b>	<b>60,640,031</b>	<b>12,354,747</b>	<b>-</b>	<b>258</b>	<b>33,926,872</b>	<b>42,547,657</b>	<b>125,544,268</b>	<b>2,057,099,963</b>	<b>10,375,350</b>	<b>92,034,187</b>	<b>5,005,534</b>	<b>107,415,071</b>	<b>2,164,515,034</b>
Orange Co. Dept. of Education	80,359,714	2,623,568	557,485	-	12	1,814,422	1,919,577	118,788	87,393,566	270,756	3,998,780	203,060	4,472,596	91,866,162
<b>K-12 District and County Totals</b>	<b>1,862,445,844</b>	<b>63,263,599</b>	<b>12,912,232</b>	<b>-</b>	<b>270</b>	<b>35,741,294</b>	<b>44,467,234</b>	<b>125,663,056</b>	<b>2,144,493,529</b>	<b>10,646,106</b>	<b>96,032,967</b>	<b>5,208,594</b>	<b>111,887,667</b>	<b>2,256,381,196</b>

\*Note - Taxes reported by the Orange County Auditor-Controller exclude Race Horse taxes which are reported separately and include Annual taxes reported by Los Angeles County.

## Comparison of 2015-16 P-2 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	A					B					C				
	Secured					Unsecured					HOX Subventions				
	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual
Anaheim	56,113,116	58,450,367	57,840,553	-1.04%	3.08%	2,147,922	1,883,809	1,883,809	0.00%	-12.30%	416,677	402,468	402,468	0.00%	-3.41%
Buena Park	8,631,908	9,052,329	8,956,910	-1.05%	3.77%	330,839	293,781	293,781	0.00%	-11.20%	63,219	62,020	62,020	0.00%	-1.90%
Centralia	10,623,125	11,378,412	11,258,199	-1.06%	5.98%	406,253	365,817	365,817	0.00%	-9.95%	78,942	78,562	78,562	0.00%	-0.48%
Cypress	12,468,349	13,337,251	13,197,127	-1.05%	5.85%	475,688	429,338	429,338	0.00%	-9.74%	92,339	91,516	91,516	0.00%	-0.89%
Fountain Valley	19,845,390	21,348,843	21,127,051	-1.04%	6.46%	763,181	689,049	689,049	0.00%	-9.71%	147,360	146,824	146,824	0.00%	-0.36%
Fullerton	31,378,158	33,686,160	33,337,865	-1.03%	6.25%	1,233,701	1,113,476	1,113,476	0.00%	-9.75%	230,957	230,755	230,755	0.00%	-0.09%
Huntington Beach City	32,232,533	34,447,703	34,092,941	-1.03%	5.77%	1,241,344	1,113,948	1,113,948	0.00%	-10.26%	238,754	235,605	235,605	0.00%	-1.32%
La Habra City	11,138,388	12,135,594	12,009,286	-1.04%	7.82%	418,243	384,266	384,266	0.00%	-8.12%	81,555	82,733	82,733	0.00%	1.44%
Lowell Joint		4,938,138	4,887,716	-1.02%			154,708	154,708	0.00%			32,195	32,195	0.00%	
Magnolia	8,117,347	8,639,086	8,547,524	-1.06%	5.30%	309,998	277,509	277,509	0.00%	-10.48%	61,223	61,225	61,225	0.00%	0.00%
Ocean View	29,021,928	31,340,845	31,013,577	-1.04%	6.86%	1,110,665	1,010,495	1,010,495	0.00%	-9.02%	215,327	215,294	215,294	0.00%	-0.02%
Savanna	4,661,476	4,975,102	4,922,403	-1.06%	5.60%	177,391	159,870	159,870	0.00%	-9.88%	34,766	34,585	34,585	0.00%	-0.52%
Westminster	11,404,685	12,008,313	11,878,107	-1.08%	4.15%	429,996	383,622	383,622	0.00%	-10.78%	85,823	85,119	85,119	0.00%	-0.82%
<b>Elementary Totals</b>	<b>\$ 235,636,403</b>	<b>\$ 255,738,143</b>	<b>\$ 253,069,259</b>	<b>-1.04%</b>	<b>7.40%</b>	<b>\$ 9,045,222</b>	<b>\$ 8,259,688</b>	<b>\$ 8,259,688</b>	<b>0.00%</b>	<b>-8.68%</b>	<b>\$ 1,746,944</b>	<b>\$ 1,758,901</b>	<b>\$ 1,758,901</b>	<b>0.00%</b>	<b>0.68%</b>
Anaheim Union	52,502,849	55,139,498	54,562,016	-1.05%	3.92%	2,007,993	1,775,782	1,775,782	0.00%	-11.56%	393,989	386,676	386,677	0.00%	-1.86%
Fullerton Joint Union	41,817,815	44,880,974	44,405,820	-1.06%	6.19%	1,652,606	1,492,669	1,492,669	0.00%	-9.68%	309,599	307,974	307,974	0.00%	-0.52%
Huntington Beach Union	77,992,921	83,560,617	82,689,680	-1.04%	6.02%	2,989,519	2,694,923	2,694,923	0.00%	-9.85%	575,967	569,639	569,639	0.00%	-1.10%
<b>High Totals</b>	<b>\$ 172,313,584</b>	<b>\$ 183,581,089</b>	<b>\$ 181,657,516</b>	<b>-1.05%</b>	<b>5.42%</b>	<b>\$ 6,650,118</b>	<b>\$ 5,963,374</b>	<b>\$ 5,963,374</b>	<b>0.00%</b>	<b>-10.33%</b>	<b>\$ 1,279,555</b>	<b>\$ 1,264,289</b>	<b>\$ 1,264,290</b>	<b>0.00%</b>	<b>-1.19%</b>
Brea-Olinda	19,500,504	20,685,625	20,471,008	-1.04%	4.98%	751,927	667,696	667,696	0.00%	-11.20%	144,758	142,203	142,203	0.00%	-1.77%
Capistrano	250,903,449	272,340,196	269,561,256	-1.02%	7.44%	9,707,524	8,831,668	8,831,668	0.00%	-9.02%	1,863,218	1,867,252	1,867,252	0.00%	0.22%
Garden Grove	68,804,612	73,423,990	72,652,434	-1.05%	5.59%	2,635,001	2,363,359	2,363,359	0.00%	-10.31%	517,755	517,342	517,342	0.00%	-0.08%
Irvine	167,312,058	185,355,153	183,461,318	-1.02%	9.65%	6,494,537	6,008,403	6,008,403	0.00%	-7.49%	1,230,319	1,267,339	1,267,339	0.00%	3.01%
Laguna Beach	39,444,407	43,245,214	42,805,662	-1.02%	8.52%	1,524,107	1,403,083	1,403,083	0.00%	-7.94%	290,343	291,987	291,987	0.00%	0.57%
Los Alamitos	31,204,903	33,622,027	33,273,600	-1.04%	6.63%	1,200,012	1,087,311	1,087,311	0.00%	-9.39%	231,814	231,350	231,350	0.00%	-0.20%
Newport-Mesa	190,719,691	205,956,436	203,839,483	-1.03%	6.88%	7,371,977	6,713,038	6,713,038	0.00%	-8.94%	1,400,148	1,386,754	1,386,754	0.00%	-0.96%
Orange	117,158,458	124,938,334	123,636,421	-1.04%	5.53%	4,497,827	4,029,613	4,029,613	0.00%	-10.41%	866,940	854,541	854,541	0.00%	-1.43%
Placentia-Yorba Linda	78,406,455	84,974,848	84,097,520	-1.03%	7.26%	3,017,705	2,744,059	2,744,059	0.00%	-9.07%	582,741	585,200	585,200	0.00%	0.42%
Saddleback Valley	132,013,028	142,552,119	141,075,729	-1.04%	6.87%	5,078,953	4,605,097	4,605,097	0.00%	-9.33%	977,217	974,367	974,367	0.00%	-0.29%
Santa Ana	79,059,154	84,787,470	83,885,511	-1.06%	6.10%	5,195,652	5,068,028	5,068,028	0.00%	-2.46%	594,230	597,660	597,660	0.00%	0.58%
Tustin	82,682,264	89,521,536	88,599,413	-1.03%	7.16%	3,181,323	2,895,615	2,895,615	0.00%	-8.98%	614,432	615,560	615,561	0.00%	0.18%
<b>Unified Totals</b>	<b>\$ 1,257,208,982</b>	<b>\$ 1,361,402,948</b>	<b>\$ 1,347,359,355</b>	<b>-1.03%</b>	<b>7.17%</b>	<b>\$ 50,656,545</b>	<b>\$ 46,416,970</b>	<b>\$ 46,416,970</b>	<b>0.00%</b>	<b>-8.37%</b>	<b>\$ 9,313,914</b>	<b>\$ 9,331,555</b>	<b>\$ 9,331,556</b>	<b>0.00%</b>	<b>0.19%</b>
<b>K-12 District Totals</b>	<b>\$ 1,665,158,969</b>	<b>\$ 1,800,722,180</b>	<b>\$ 1,782,086,130</b>	<b>-1.03%</b>	<b>7.02%</b>	<b>\$ 66,351,885</b>	<b>\$ 60,640,032</b>	<b>\$ 60,640,031</b>	<b>0.00%</b>	<b>-8.61%</b>	<b>\$ 12,340,413</b>	<b>\$ 12,354,745</b>	<b>\$ 12,354,747</b>	<b>0.00%</b>	<b>0.12%</b>
Orange Co. Dept. of Education	75,208,794	80,359,714	80,359,714	0.00%	6.85%	2,893,769	2,623,568	2,623,568	0.00%	-9.34%	557,675	557,485	557,485	0.00%	-0.03%
<b>K-12 District &amp; County Totals</b>	<b>\$ 1,740,367,763</b>	<b>\$ 1,881,081,894</b>	<b>\$ 1,862,445,844</b>	<b>-0.99%</b>	<b>7.01%</b>	<b>\$ 69,245,654</b>	<b>\$ 63,263,600</b>	<b>\$ 63,263,599</b>	<b>0.00%</b>	<b>-8.64%</b>	<b>\$ 12,898,088</b>	<b>\$ 12,912,230</b>	<b>\$ 12,912,232</b>	<b>0.00%</b>	<b>0.11%</b>

## Comparison of 2015-16 P-2 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	D Misc. Taxes and Subventions					E Timber Taxes					F Prior Year Taxes				
	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual
Anaheim	-	-	-			9	9	9	0.00%	4.17%	937,514	883,545	883,545	0.00%	-5.76%
Buena Park	-	-	-			1	1	1	0.00%	-23.08%	142,052	132,457	132,457	0.00%	-6.75%
Centralia	-	-	-			2	2	2	0.00%	22.70%	175,312	166,751	166,751	0.00%	-4.88%
Cypress	-	-	-			2	2	2	0.00%	4.17%	209,794	196,068	196,068	0.00%	-6.54%
Fountain Valley	-	-	-			3	3	3	0.00%	-1.96%	325,830	312,623	312,623	0.00%	-4.05%
Fullerton	-	-	-			5	5	5	0.00%	4.60%	506,870	488,805	488,805	0.00%	-3.56%
Huntington Beach City	-	-	-			5	5	5	0.00%	0.40%	531,505	508,751	508,751	0.00%	-4.28%
La Habra City	-	-	-			2	2	2	0.00%	19.05%	328,626	387,632	387,632	0.00%	17.96%
Lowell Joint	-	-	-				1	1	0.00%			70,695	70,697	0.00%	
Magnolia	-	-	-			1	1	1	0.00%	-19.35%	134,294	127,335	127,335	0.00%	-5.18%
Ocean View	-	-	-			4	4	4	0.00%	-10.71%	485,115	456,926	456,926	0.00%	-5.81%
Savanna	-	-	-			1	1	1	0.00%	40.85%	78,627	73,186	73,186	0.00%	-6.92%
Westminster	-	-	-			2	2	2	0.00%	14.29%	194,843	178,175	178,175	0.00%	-8.55%
<b>Elementary Totals</b>	\$ -	\$ -	\$ -	\$ -		36	38	38	0.00%	5.06%	\$ 4,050,382	\$ 3,982,949	\$ 3,982,951	0.00%	-1.66%
Anaheim Union	-	-	-			8	8	8	0.00%	-0.99%	876,555	826,009	826,009	0.00%	-5.77%
Fullerton Joint Union	2,014,358	-	-	-100.00%		6	6	6	0.00%	-6.54%	800,616	822,010	822,010	0.00%	2.67%
Huntington Beach Union	-	-	-			12	12	12	0.00%	-0.17%	1,296,172	1,228,156	1,228,156	0.00%	-5.25%
<b>High Totals</b>	\$ 2,014,358	\$ -	\$ -	\$ -	-100.00%	27	26	26	0.00%	-1.96%	\$ 2,973,343	\$ 2,876,175	\$ 2,876,175	0.00%	-3.27%
Brea-Olinda	-	-	-			3	3	3	0.00%	0.00%	5,107,767	6,720,751	6,720,751	0.00%	31.58%
Capistrano	-	-	-			39	39	39	0.00%	0.31%	4,107,328	3,969,741	3,969,741	0.00%	-3.35%
Garden Grove	-	-	-			11	11	11	0.00%	3.87%	1,135,729	1,081,314	1,081,314	0.00%	-4.79%
Irvine	-	-	-			26	26	26	0.00%	0.35%	2,685,408	2,644,365	2,644,365	0.00%	-1.53%
Laguna Beach	-	-	-			6	6	6	0.00%	-1.80%	651,950	624,537	624,537	0.00%	-4.20%
Los Alamitos	-	-	-			5	5	5	0.00%	3.73%	517,643	491,983	491,983	0.00%	-4.96%
Newport-Mesa	-	-	-			29	29	29	0.00%	-1.66%	3,158,948	3,012,162	3,012,162	0.00%	-4.65%
Orange	-	-	-			18	18	18	0.00%	-0.33%	1,933,474	1,844,810	1,844,810	0.00%	-4.59%
Placentia-Yorba Linda	-	-	-			12	12	12	0.00%	-0.83%	1,934,929	2,051,683	2,051,683	0.00%	6.03%
Saddleback Valley	-	-	-			20	20	20	0.00%	-1.82%	2,173,767	2,081,430	2,081,430	0.00%	-4.25%
Santa Ana	-	-	-			12	12	12	0.00%	-1.07%	1,314,239	1,239,492	1,239,492	0.00%	-5.69%
Tustin	-	-	-			13	13	13	0.00%	1.72%	1,371,150	1,305,478	1,305,478	0.00%	-4.79%
<b>Unified Totals</b>	\$ -	\$ -	\$ -	\$ -		194	194	194	0.00%	-0.12%	\$ 26,092,331	\$ 27,067,746	\$ 27,067,746	0.00%	3.74%
<b>K-12 District Totals</b>	\$ 2,014,358	\$ -	\$ -	\$ -	-100.00%	257	258	258	0.00%	0.42%	\$ 33,116,056	33,926,870	33,926,872	0.00%	2.45%
Orange Co. Dept. of Education	-	-	-			12	12	12	0.00%	3.36%	1,711,224	1,814,422	1,814,422	0.00%	6.03%
<b>K-12 District &amp; County Totals</b>	\$ 2,014,358	\$ -	\$ -	\$ -	-100.00%	269	270	270	0.00%	0.54%	\$ 34,827,280	\$ 35,741,292	\$ 35,741,294	0.00%	2.62%

## Comparison of 2015-16 P-2 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	G Supplemental Taxes					H Educational Revenue Augmentation Fund					I (Sum of A through H) Total Taxes				
	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual
	Anaheim	2,090,126	1,831,207	1,750,817	-4.39%	-16.23%	399,000	4,754,269	4,827,659	1.54%	1109.94%	62,104,362	68,205,674	67,588,860	-0.90%
Buena Park	577,176	495,420	473,655	-4.39%	-17.94%	60,457	944,350	955,432	1.17%	1480.34%	9,805,652	10,980,358	10,874,256	-0.97%	10.90%
Centralia	490,326	426,885	408,134	-4.39%	-16.76%	74,615	991,749	1,006,001	1.44%	1248.26%	11,848,574	13,408,178	13,283,466	-0.93%	12.11%
Cypress	428,800	380,013	363,337	-4.39%	-15.27%	89,290	1,034,722	1,051,448	1.62%	1077.56%	13,764,263	15,468,910	15,328,836	-0.91%	11.37%
Fountain Valley	689,216	601,644	575,226	-4.39%	-16.54%	138,677	1,626,927	1,653,772	1.65%	1092.53%	21,909,658	24,725,913	24,504,548	-0.90%	11.84%
Fullerton	1,505,808	1,317,435	1,259,590	-4.39%	-16.35%	215,097	2,904,651	2,946,444	1.44%	1269.82%	35,070,596	39,741,287	39,376,940	-0.92%	12.28%
Huntington Beach City	767,747	668,350	639,012	-4.39%	-16.77%	226,209	2,403,906	2,447,300	1.81%	981.87%	35,238,098	39,378,268	39,037,562	-0.87%	10.78%
La Habra City	565,951	486,117	464,766	-4.39%	-17.88%	77,437	1,070,347	1,085,317	1.40%	1301.54%	12,610,203	14,546,691	14,414,002	-0.91%	14.30%
Lowell Joint		-	-				312,586	318,613	1.93%			5,508,323	5,463,930	-0.81%	
Magnolia	697,294	609,213	582,456	-4.39%	-16.47%	57,157	1,038,128	1,048,940	1.04%	1735.20%	9,377,315	10,752,497	10,644,990	-1.00%	13.52%
Ocean View	1,028,051	879,809	841,154	-4.39%	-18.18%	206,448	2,454,216	2,493,583	1.60%	1107.85%	32,067,537	36,357,589	36,031,033	-0.90%	12.36%
Savanna	263,323	230,624	220,497	-4.39%	-16.26%	33,462	481,274	487,502	1.29%	1356.87%	5,249,047	5,954,642	5,898,044	-0.95%	12.36%
Westminster	1,060,121	926,979	886,270	-4.39%	-16.40%	82,930	1,520,075	1,535,021	0.98%	1750.97%	13,258,401	15,102,285	14,946,316	-1.03%	12.73%
<b>Elementary Totals</b>	<b>\$ 10,163,939</b>	<b>\$ 8,853,696</b>	<b>\$ 8,464,914</b>	<b>-4.39%</b>	<b>-16.72%</b>	<b>\$ 1,660,780</b>	<b>\$ 21,537,200</b>	<b>\$ 21,857,032</b>	<b>1.49%</b>	<b>1216.07%</b>	<b>\$ 262,303,706</b>	<b>\$ 300,130,615</b>	<b>\$ 297,392,783</b>	<b>-0.91%</b>	<b>13.38%</b>
Anaheim Union	3,479,008	3,008,869	2,876,785	-4.39%	-17.31%	373,060	6,197,125	6,266,306	1.12%	1579.70%	59,633,463	67,333,967	66,693,583	-0.95%	11.84%
Fullerton Joint Union	1,562,821	1,361,265	1,301,519	-4.39%	-16.72%	292,606	3,807,600	3,863,802	1.48%	1220.48%	48,450,427	52,672,498	52,193,800	-0.91%	7.73%
Huntington Beach Union	1,772,449	1,549,636	1,481,605	-4.39%	-16.41%	551,644	6,089,659	6,194,645	1.72%	1022.94%	85,178,683	95,692,642	94,858,660	-0.87%	11.36%
<b>High Totals</b>	<b>\$ 6,814,278</b>	<b>\$ 5,919,770</b>	<b>\$ 5,659,909</b>	<b>-4.39%</b>	<b>-16.94%</b>	<b>\$ 1,217,311</b>	<b>\$ 16,094,384</b>	<b>\$ 16,324,753</b>	<b>1.43%</b>	<b>1241.05%</b>	<b>\$ 193,262,573</b>	<b>\$ 215,699,107</b>	<b>\$ 213,746,043</b>	<b>-0.91%</b>	<b>10.60%</b>
Brea-Olinda	650,061	570,313	545,272	-4.39%	-16.12%	134,841	1,547,743	1,573,756	1.68%	1067.12%	26,289,862	30,334,334	30,120,689	-0.70%	14.57%
Capistrano	5,884,020	5,163,524	4,936,792	-4.39%	-16.10%	1,748,036	18,843,941	19,187,988	1.83%	997.69%	274,213,613	311,016,361	308,354,736	-0.86%	12.45%
Garden Grove	5,179,502	4,481,123	4,284,366	-4.39%	-17.28%	483,370	8,340,807	8,432,880	1.10%	1644.60%	78,755,980	90,207,946	89,331,706	-0.97%	13.43%
Irvine	-	2,713,434	2,598,478	-4.24%		-	12,139,915	12,373,992	1.93%		177,722,348	210,128,635	208,353,921	-0.84%	17.24%
Laguna Beach	-	-	9			-	-	-			41,910,814	45,564,827	45,125,284	-0.96%	7.67%
Los Alamitos	1,074,409	944,192	902,737	-4.39%	-15.98%	220,313	2,601,934	2,644,235	1.63%	1100.22%	34,449,099	38,978,802	38,631,221	-0.89%	12.14%
Newport-Mesa	-	-	58			-	-	-			202,650,793	217,068,419	214,951,524	-0.98%	6.07%
Orange	3,214,551	2,801,575	2,678,603	-4.39%	-16.67%	822,914	9,131,268	9,288,255	1.72%	1028.70%	128,494,182	143,600,159	142,332,261	-0.88%	10.77%
Placentia-Yorba Linda	2,837,747	2,481,633	2,372,662	-4.39%	-16.39%	546,780	6,834,329	6,941,233	1.56%	1169.47%	87,326,369	99,671,764	98,792,369	-0.88%	13.13%
Saddleback Valley	3,283,069	2,821,272	2,697,426	-4.39%	-17.84%	925,191	10,113,109	10,292,512	1.77%	1012.47%	144,451,244	163,147,414	161,726,581	-0.87%	11.96%
Santa Ana	6,233,993	5,470,602	5,230,394	-4.39%	-16.10%	559,345	9,615,982	9,722,025	1.10%	1638.11%	92,956,625	106,779,246	105,743,122	-0.97%	13.76%
Tustin	2,605,523	2,275,982	2,176,037	-4.39%	-16.48%	583,544	6,792,799	6,905,607	1.66%	1083.39%	91,038,248	103,406,983	102,497,724	-0.88%	12.59%
<b>Unified Totals</b>	<b>\$ 30,962,875</b>	<b>\$ 29,723,650</b>	<b>\$ 28,422,834</b>	<b>-4.38%</b>	<b>-8.20%</b>	<b>\$ 6,024,335</b>	<b>\$ 85,961,827</b>	<b>\$ 87,362,483</b>	<b>1.63%</b>	<b>1350.16%</b>	<b>\$ 1,380,259,177</b>	<b>\$ 1,559,904,890</b>	<b>\$ 1,545,961,138</b>	<b>-0.89%</b>	<b>12.01%</b>
<b>K-12 District Totals</b>	<b>\$ 47,941,092</b>	<b>44,497,116</b>	<b>42,547,657</b>	<b>-4.38%</b>	<b>-11.25%</b>	<b>\$ 8,902,426</b>	<b>\$ 123,593,411</b>	<b>\$ 125,544,268</b>	<b>1.58%</b>	<b>1310.23%</b>	<b>\$ 1,835,825,456</b>	<b>\$ 2,075,734,612</b>	<b>\$ 2,057,099,963</b>	<b>-0.90%</b>	<b>12.05%</b>
Orange Co. Dept. of Education	2,160,689	1,919,577	1,919,577	0.00%	-11.16%	-	118,788	118,788	0.00%		82,532,161	87,393,566	87,393,566	0.00%	5.89%
<b>K-12 District &amp; County Totals</b>	<b>\$ 50,101,780</b>	<b>\$ 46,416,693</b>	<b>\$ 44,467,234</b>	<b>-4.20%</b>	<b>-11.25%</b>	<b>\$ 8,902,426</b>	<b>\$ 123,712,199</b>	<b>\$ 125,663,056</b>	<b>1.58%</b>	<b>1311.56%</b>	<b>\$ 1,918,357,617</b>	<b>\$ 2,163,128,178</b>	<b>\$ 2,144,493,529</b>	<b>-0.86%</b>	<b>11.79%</b>

## Comparison of 2015-16 P-2 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	J Pass-Through Payments					K RPTTF Residual					L RDA Successor Agency Unencumbered / Low Mod				
	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual
Anaheim	79,549	74,714	94,870	26.98%	19.26%	2,171,516	1,705,149	1,542,742	-9.52%	-28.96%	-	-	15,749		
Buena Park	449,243	396,202	501,904	26.68%	11.72%	3,292,845	1,697,248	2,224,479	31.06%	-32.45%	162,603	-	299,804		84.38%
Centralia	258,356	226,127	300,999	33.11%	16.51%	2,086,073	1,172,450	1,403,794	19.73%	-32.71%	94,429	-	181,499		92.21%
Cypress	88,364	76,905	96,622	25.64%	9.35%	1,499,839	1,065,227	840,565	-21.09%	-43.96%	18,035	-	49,728		175.73%
Fountain Valley	113,518	113,518	128,452	13.16%	13.16%	1,159,452	563,647	1,105,747	96.18%	-4.63%	-	-	-		
Fullerton	298,261	298,841	332,232	11.17%	11.39%	1,310,075	1,558,215	1,358,812	-12.80%	3.72%	-	-	-		
Huntington Beach City	203,662	200,523	212,377	5.91%	4.28%	1,518,367	869,680	1,267,058	45.69%	-16.55%	452,603	-	768,207		69.73%
La Habra City	89,497	93,066	87,469	-6.01%	-2.27%	487,404	377,528	38,573	-89.78%	-92.09%	-	-	-		
Lowell Joint		28,874	27,130	-6.04%			109,037	-	-100.00%		-	-	-		
Magnolia	139,362	125,590	160,633	27.90%	15.26%	963,028	944,985	1,488,635	57.53%	54.58%	-	-	31,894		
Ocean View	205,760	177,189	235,933	33.15%	14.66%	1,348,774	931,294	1,473,918	58.27%	9.28%	270,903	-	508,267		87.62%
Savanna	198,197	177,268	228,325	28.80%	15.20%	495,195	513,090	420,948	-17.96%	-14.99%	4,397	-	9,340		112.42%
Westminster	645,607	481,829	714,277	48.24%	10.64%	3,235,550	2,769,243	5,002,757	80.65%	54.62%	3,098	-	34,394		1010.20%
<b>Elementary Totals</b>	<b>\$ 2,769,377</b>	<b>\$ 2,470,646</b>	<b>\$ 3,121,223</b>	<b>26.33%</b>	<b>12.70%</b>	<b>\$ 19,568,118</b>	<b>\$ 14,276,793</b>	<b>\$ 18,168,028</b>	<b>27.26%</b>	<b>-7.15%</b>	<b>\$ 1,006,068</b>	<b>-</b>	<b>1,898,882</b>		<b>88.74%</b>
Anaheim Union	364,948	325,542	420,365	29.13%	15.18%	3,830,921	2,816,742	2,937,371	4.28%	-23.32%	54,685	-	137,642		151.70%
Fullerton Joint Union	694,328	648,714	756,267	16.58%	8.92%	4,397,149	3,050,908	3,057,297	0.21%	-30.47%	144,919	-	267,198		84.38%
Huntington Beach Union	970,311	809,274	1,068,167	31.99%	10.08%	6,047,084	4,289,435	7,335,405	71.01%	21.30%	670,828	-	1,202,592		79.27%
<b>High Totals</b>	<b>\$ 2,029,588</b>	<b>\$ 1,783,530</b>	<b>\$ 2,244,799</b>	<b>25.86%</b>	<b>10.60%</b>	<b>\$ 14,275,154</b>	<b>\$ 10,157,085</b>	<b>\$ 13,330,073</b>	<b>31.24%</b>	<b>-6.62%</b>	<b>\$ 870,432</b>	<b>-</b>	<b>1,607,432</b>		<b>84.67%</b>
Brea-Olinda	27,367	21,041	18,944	-9.97%	-30.78%	1,383,056	4,345,901	1,257,921	-71.06%	-9.05%	-	-	-		
Capistrano	(18,348)	50,500	59,659	18.14%	-425.16%	1,661,288	2,096,540	2,041,462	-2.63%	22.88%	-	-	-		
Garden Grove	1,299,113	1,127,857	1,457,369	29.22%	12.18%	8,359,479	8,183,752	11,938,276	45.88%	42.81%	837,898	-	1,267,375		51.26%
Irvine	800,406	787,592	1,127,788	43.19%	40.90%	4,134,528	3,227,238	2,642,794	-18.11%	-36.08%	2,281,683	-	-		-100.00%
Laguna Beach	-	-	-			-	-	-			-	-	-		
Los Alamitos	89,705	89,705	84,353	-5.97%	-5.97%	615,534	-	263,658		-57.17%	-	-	-		
Newport-Mesa	15,764	13,208	19,829	50.13%	25.79%	2,482,682	1,994,782	5,013,179	151.31%	101.93%	-	-	106,284		
Orange	262,983	260,946	298,746	14.49%	13.60%	7,097,981	6,366,215	11,236,799	76.51%	58.31%	379,884	-	39,045		-89.72%
Placentia-Yorba Linda	608,670	605,021	674,923	11.55%	10.88%	10,894,085	8,263,763	5,109,127	-38.17%	-53.10%	-	-	41,833		
Saddleback Valley	147,286	111,171	149,137	34.15%	1.26%	2,687,136	1,330,410	1,661,345	24.87%	-38.17%	187,268	-	8,835		-95.28%
Santa Ana	227,664	227,726	292,671	28.52%	28.55%	11,516,916	6,188,234	10,900,339	76.15%	-5.35%	8,729,928	-	35,848		-99.59%
Tustin	836,233	660,279	825,909	25.08%	-1.23%	8,417,309	3,436,423	8,471,186	146.51%	0.64%	1,025,110	-	-		-100.00%
<b>Unified Totals</b>	<b>\$ 4,296,842</b>	<b>\$ 3,955,046</b>	<b>\$ 5,009,328</b>	<b>26.66%</b>	<b>16.58%</b>	<b>\$ 59,249,994</b>	<b>\$ 45,433,258</b>	<b>\$ 60,536,086</b>	<b>33.24%</b>	<b>2.17%</b>	<b>\$ 13,441,771</b>	<b>-</b>	<b>1,499,220</b>		<b>-88.85%</b>
<b>K-12 District Totals</b>	<b>\$ 9,095,807</b>	<b>\$ 8,209,222</b>	<b>\$ 10,375,350</b>	<b>26.39%</b>	<b>14.07%</b>	<b>\$ 93,093,266</b>	<b>\$ 69,867,136</b>	<b>\$ 92,034,187</b>	<b>31.73%</b>	<b>-1.14%</b>	<b>\$ 15,318,271</b>	<b>-</b>	<b>5,005,534</b>		<b>-67.32%</b>
Orange Co. Dept. of Education	207,202	270,756	270,756	0.00%	30.67%	3,951,565	3,998,780	3,998,780	0.00%	1.19%	765,262	203,060	203,060	0.00%	-73.47%
<b>K-12 District &amp; County Totals</b>	<b>\$ 9,303,008</b>	<b>\$ 8,479,978</b>	<b>\$ 10,646,106</b>	<b>25.54%</b>	<b>14.44%</b>	<b>\$ 97,044,831</b>	<b>\$ 73,865,916</b>	<b>\$ 96,032,967</b>	<b>30.01%</b>	<b>-1.04%</b>	<b>\$ 16,083,533</b>	<b>203,060</b>	<b>5,208,594</b>	<b>2465.05%</b>	<b>-67.62%</b>

## Comparison of 2015-16 P-2 Estimated Taxes to 2014-15 Annual Taxes

Local Educational Agency	M (Sum of J through L)					N (Sum of H and M)				
	Total Community Redevelopment Funds					Total Taxes and Community Redevelopment Funds				
	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual	2014-15 Actual	2015-16 P-1	2015-16 P-2	% Change 2015-16 P-2 to 2015-16 P-1	% Change 2015-16 P-2 to 2014-15 Actual
Anaheim	2,251,065	1,779,863	1,653,361	-7.11%	-26.55%	64,355,428	69,985,537	69,242,221	-1.06%	7.59%
Buena Park	3,904,691	2,093,450	3,026,187	44.56%	-22.50%	13,710,343	13,073,808	13,900,443	6.32%	1.39%
Centralia	2,438,858	1,398,577	1,886,292	34.87%	-22.66%	14,287,432	14,806,755	15,169,758	2.45%	6.18%
Cypress	1,606,238	1,142,132	986,915	-13.59%	-38.56%	15,370,501	16,611,042	16,315,751	-1.78%	6.15%
Fountain Valley	1,272,970	677,165	1,234,199	82.26%	-3.05%	23,182,628	25,403,078	25,738,747	1.32%	11.03%
Fullerton	1,608,336	1,857,056	1,691,044	-8.94%	5.14%	36,678,932	41,598,343	41,067,984	-1.27%	11.97%
Huntington Beach City	2,174,632	1,070,203	2,247,642	110.02%	3.36%	37,412,730	40,448,471	41,285,204	2.07%	10.35%
La Habra City	576,901	470,594	126,042	-73.22%	-78.15%	13,187,104	15,017,285	14,540,044	-3.18%	10.26%
Lowell Joint		137,911	27,130	-80.33%			5,646,234	5,491,060	-2.75%	
Magnolia	1,102,390	1,070,575	1,681,162	57.03%	52.50%	10,479,706	11,823,072	12,326,152	4.26%	17.62%
Ocean View	1,825,437	1,108,483	2,218,118	100.10%	21.51%	33,892,974	37,466,072	38,249,151	2.09%	12.85%
Savanna	697,789	690,358	658,613	-4.60%	-5.61%	5,946,836	6,645,000	6,556,657	-1.33%	10.25%
Westminster	3,884,255	3,251,072	5,751,428	76.91%	48.07%	17,142,656	18,353,357	20,697,744	12.77%	20.74%
<b>Elementary Totals</b>	<b>\$ 23,343,563</b>	<b>\$ 16,747,439</b>	<b>\$ 23,188,133</b>	<b>38.46%</b>	<b>-0.67%</b>	<b>\$ 285,647,268</b>	<b>\$ 316,878,054</b>	<b>\$ 320,580,916</b>	<b>1.17%</b>	<b>12.23%</b>
Anaheim Union	4,250,554	3,142,284	3,495,378	11.24%	-17.77%	63,884,017	70,476,251	70,188,961	-0.41%	9.87%
Fullerton Joint Union	5,236,396	3,699,622	4,080,762	10.30%	-22.07%	53,686,824	56,372,120	56,274,562	-0.17%	4.82%
Huntington Beach Union	7,688,223	5,098,709	9,606,164	88.40%	24.95%	92,866,907	100,791,351	104,464,824	3.64%	12.49%
<b>High Totals</b>	<b>\$ 17,175,174</b>	<b>\$ 11,940,615</b>	<b>\$ 17,182,304</b>	<b>43.90%</b>	<b>0.04%</b>	<b>\$ 210,437,747</b>	<b>\$ 227,639,722</b>	<b>\$ 230,928,347</b>	<b>1.44%</b>	<b>9.74%</b>
Brea-Olinda	1,410,423	4,366,942	1,276,865	-70.76%	-9.47%	27,700,285	34,701,276	31,397,554	-9.52%	13.35%
Capistrano	1,642,940	2,147,040	2,101,121	-2.14%	27.89%	275,856,553	313,163,401	310,455,857	-0.86%	12.54%
Garden Grove	10,496,490	9,311,609	14,663,020	57.47%	39.69%	89,252,470	99,519,555	103,994,726	4.50%	16.52%
Irvine	7,216,617	4,014,830	3,770,582	-6.08%	-47.75%	184,938,964	214,143,465	212,124,503	-0.94%	14.70%
Laguna Beach	-	-	-			41,910,814	45,564,827	45,125,284	-0.96%	7.67%
Los Alamitos	705,239	89,705	348,011	287.95%	-50.65%	35,154,338	39,068,507	38,979,232	-0.23%	10.88%
Newport-Mesa	2,498,446	2,007,990	5,139,292	155.94%	105.70%	205,149,239	219,076,409	220,090,816	0.46%	7.28%
Orange	7,740,848	6,627,161	11,574,590	74.65%	49.53%	136,235,030	150,227,320	153,906,851	2.45%	12.97%
Placentia-Yorba Linda	11,502,755	8,868,784	5,825,883	-34.31%	-49.35%	98,829,123	108,540,548	104,618,252	-3.61%	5.86%
Saddleback Valley	3,021,690	1,441,581	1,819,317	26.20%	-39.79%	147,472,934	164,588,995	163,545,898	-0.63%	10.90%
Santa Ana	20,474,508	6,415,960	11,228,858	75.01%	-45.16%	113,431,132	113,195,206	116,971,980	3.34%	3.12%
Tustin	10,278,652	4,096,702	9,297,095	126.94%	-9.55%	101,316,900	107,503,685	111,794,819	3.99%	10.34%
<b>Unified Totals</b>	<b>\$ 76,988,607</b>	<b>\$ 49,388,304</b>	<b>\$ 67,044,634</b>	<b>35.75%</b>	<b>-12.92%</b>	<b>\$ 1,457,247,784</b>	<b>\$ 1,609,293,194</b>	<b>\$ 1,613,005,772</b>	<b>0.23%</b>	<b>10.69%</b>
<b>K-12 District Totals</b>	<b>\$ 117,507,344</b>	<b>\$ 78,076,358</b>	<b>\$ 107,415,071</b>	<b>37.58%</b>	<b>-8.59%</b>	<b>\$ 1,953,332,800</b>	<b>\$ 2,153,810,970</b>	<b>\$ 2,164,515,034</b>	<b>0.50%</b>	<b>10.81%</b>
Orange Co. Dept. of Education	4,924,029	4,472,596	4,472,596	0.00%	-9.17%	87,456,190	91,866,162	91,866,162	0.00%	5.04%
<b>K-12 District &amp; County Totals</b>	<b>\$ 122,431,372</b>	<b>\$ 82,548,954</b>	<b>\$ 111,887,667</b>	<b>35.54%</b>	<b>-8.61%</b>	<b>\$ 2,040,788,990</b>	<b>\$ 2,245,677,132</b>	<b>\$ 2,256,381,196</b>	<b>0.48%</b>	<b>10.56%</b>



**ERIC H. WOOLERY, CPA**  
AUDITOR-CONTROLLER



April 15, 2016

**TO:** Chris Lombardo  
Orange County Department of Education

**SUBJECT:** 2015-16 Property Tax Revenue Estimates – P2  
State Department of Education Tax Software (formerly Form J-29)

This memo is being submitted to provide you with a detailed explanation of our 2015-16 property tax revenue estimates for schools.

Type Tax Revenue

1. Secured: 98.0 percent of initial local tax charges plus 99.0 percent of 2015-16 State Assessed Properties Levy plus 2014-15 J-29 actuals for Area-Wide tax revenues based on 2014-15 actuals. (The J-29 instructions from the Property Tax Software indicate that secured taxes also include area-wide taxes.)
2. Unsecured: 88.0 percent of initial tax charge plus 93.0 percent of initial Aircraft tax levy.
3. Other Local Taxes: Zero
4. Prior Year Taxes: Estimate equals actuals received in July 2015 plus RDA Impounds apportioned in August 2015.
5. Trailer License Fees: Zero
6. Supplemental: Estimate includes Prior Year Supplemental actuals for 2014-15 plus anticipated CY Supplemental Collections for 2015-16. Laguna Beach Unified received \$9 and Newport-Mesa Unified received \$58 for FY 2014-15 1983 Supplemental revenue. However, these amounts were not reported on the State Report of School Tax Revenues Tax Software because the Supplemental Taxes line is blacked out.
7. Release of Impounds: Zero
8. Homeowners Subvention: Estimate equals actual of 2015-16 Homeowners Exemption Claim filed on November 2015.
9. Timber Tax: \$324
10. RDA Statutory Pass-Through Revenue Limit Share: Estimated 2015-16 Statutory pass-through payments revenue limits (K-12 = 43.3% and COE = 19%)



11. RPTTF Residual: Estimate equals to actual residual on the January 4, 2016 RPTTF distribution, and estimate on the June 1, 2016 RPTTF distribution.
12. RDA Successor Agencies' Low Mod Income Housing and Unencumbered Funds: Due to litigation that is still pending, the amounts already remitted and distributed and known to be remitted in FY 2015-16 are used.
13. Education Revenue Augmentation Fund: We anticipate that there will be sufficient cash in ERAF to fund the VLFAA and Triple Flip in 2015-16. We do not anticipate having to process a negative ERAF apportionment.

	As of June 30, 2016
Estimated ERAF Revenue	775,909,709
Less: VLF adjustment	(595,911,623)
Less: Sales and Use Tax Compensation (Triple Flip)	(41,013,701)
Less: PY Taxes apportioned to ERAF in July 2015 that have already been distributed to school districts. Although revenue is reported in FY 2014-15, cash is not available to fund VLF and Triple Flip payments.	(10,797,393)
Total	128,186,992

If you have any questions or desire additional information, you may contact me at (714) 834-3015, or Arounsy Phommasa at (714) 834-3839.

Frank Davies  
 Manager, Auditor-Controller Property Tax Section

**Certification**

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County: Orange

Fiscal Year: FY 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

D3D23099

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**Taxes**

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

County Auditor: E. H. Wooly

Date: 4/14/16

**Al Mijares, Ph.D., Co. Supt. of Schools**

County Superintendent of Schools: By *[Signature]*

**DEPUTY**

Date: 4/15/16

Any inquiries concerning this report should be directed to:

**CONTACT NAME** Frank Davies

**PHONE** (714)834-3015 \*

**FAX**

**E-Mail** Frank.Davies@ac.ocgov.com

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

19 Los Angeles

District of Residence

64766 Lowell Joint Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 4,887,716
Unsecured	A-2 \$ 154,708
HOX Subventions	A-3 \$ 32,195
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 70,697
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 318,613
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 5,463,930</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
 Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 27,130
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

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County of Residence 30 Orange  
District of Residence 66423 Anaheim Elementary  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 57,840,553
Unsecured	A-2 \$ 1,883,809
HOX Subventions	A-3 \$ 402,468
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 9
Distribution of Prior Year Taxes	A-6 \$ 883,545
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,750,817
Educational Revenue Augmentation Fund	A-9 \$ 4,827,659
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 67,588,860</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 94,870
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,542,742
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 15,749
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66431 Anaheim Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 54,562,016
Unsecured	A-2 \$ 1,775,782
HOX Subventions	A-3 \$ 386,677
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 8
Distribution of Prior Year Taxes	A-6 \$ 826,009
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,876,785
Educational Revenue Augmentation Fund	A-9 \$ 6,266,306
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 66,693,583</b>
<b>Education Code Section 2575(c) (3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 420,365
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 2,937,371
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 137,642
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66449 Brea-Olinda Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 20,471,008
Unsecured	A-2 \$ 667,696
HOX Subventions	A-3 \$ 142,203
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 3
Distribution of Prior Year Taxes	A-6 \$ 6,720,751
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 545,272
Educational Revenue Augmentation Fund	A-9 \$ 1,573,756
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 30,120,689</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 18,944
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,257,921
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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<b>County: Orange</b>	<b>Fiscal Year: 2015-16</b>
<b>District: Orange Co. Office of Education</b>	<b>P-2</b>
<b>CDS CODE 30 10306</b>	<b>Certificate Number: D3D23099</b>

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**County of Residence** 30 Orange  
**District of Residence** 66456 Buena Park Elementary  
**E.C. 41760.2**

**Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)**

<b>Tax Type</b>	<b>School District</b>
Secured	A-1 \$ 8,956,910
Unsecured	A-2 \$ 293,781
HOX Subventions	A-3 \$ 62,020
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 132,457
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 473,655
Educational Revenue Augmentation Fund	A-9 \$ 955,432
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 10,874,256</b>

**Education Code Section 2575(c) (3) and (4), applicable to county taxes**  
**Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes**

Community Redevelopment Funds	A-12 \$ 501,904
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 2,224,479
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 299,804
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66464 Capistrano Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 269,561,256
Unsecured	A-2 \$ 8,831,668
HOX Subventions	A-3 \$ 1,867,252
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 39
Distribution of Prior Year Taxes	A-6 \$ 3,969,741
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 4,936,792
Educational Revenue Augmentation Fund	A-9 \$ 19,187,988
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 308,354,736</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 59,659
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 2,041,462
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.



**Taxes**

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County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

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County of Residence 30 Orange  
District of Residence 66472 Centralia Elementary  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 11,258,199
Unsecured	A-2 \$ 365,817
HOX Subventions	A-3 \$ 78,562
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 166,751
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 408,134
Educational Revenue Augmentation Fund	A-9 \$ 1,006,001
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 13,283,466</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 300,999
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,403,794
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 181,499
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

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County of Residence 30 Orange  
District of Residence 66480 Cypress Elementary  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 13,197,127
Unsecured	A-2 \$ 429,338
HOX Subventions	A-3 \$ 91,516
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 196,068
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 363,337
Educational Revenue Augmentation Fund	A-9 \$ 1,051,448
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 15,328,836</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 96,622
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 840,565
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 49,728
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66498 Fountain Valley Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 21,127,051
Unsecured	A-2 \$ 689,049
HOX Subventions	A-3 \$ 146,824
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 3
Distribution of Prior Year Taxes	A-6 \$ 312,623
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 575,226
Educational Revenue Augmentation Fund	A-9 \$ 1,653,772
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 24,504,548</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 128,452
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,105,747
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

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County of Residence 30 Orange  
District of Residence 66506 Fullerton Elementary  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 33,337,865
Unsecured	A-2 \$ 1,113,476
HOX Subventions	A-3 \$ 230,755
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 5
Distribution of Prior Year Taxes	A-6 \$ 488,805
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,259,590
Educational Revenue Augmentation Fund	A-9 \$ 2,946,444
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 39,376,940</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 332,232
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,358,812
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

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County of Residence 30 Orange  
District of Residence 66514 Fullerton Joint Union High  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 44,405,820
Unsecured	A-2 \$ 1,492,669
HOX Subventions	A-3 \$ 307,974
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 6
Distribution of Prior Year Taxes	A-6 \$ 822,010
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,301,519
Educational Revenue Augmentation Fund	A-9 \$ 3,863,802
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 52,193,800</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 756,267
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 3,057,297
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 267,198
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

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County of Residence 30 Orange  
District of Residence 66522 Garden Grove Unified  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 72,652,434
Unsecured	A-2 \$ 2,363,359
HOK Subventions	A-3 \$ 517,342
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 11
Distribution of Prior Year Taxes	A-6 \$ 1,081,314
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 4,284,366
Educational Revenue Augmentation Fund	A-9 \$ 8,432,880
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 89,331,706</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 1,457,369
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 11,938,276
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 1,267,375
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66530 Huntington Beach City Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 34,092,941
Unsecured	A-2 \$ 1,113,948
HOK Subventions	A-3 \$ 235,605
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 5
Distribution of Prior Year Taxes	A-6 \$ 508,751
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 639,012
Educational Revenue Augmentation Fund	A-9 \$ 2,447,300
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 39,037,562</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 212,377
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,267,058
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 768,207
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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<b>County: Orange</b>	<b>Fiscal Year: 2015-16</b>
<b>District: Orange Co. Office of Education</b>	<b>P-2</b>
<b>CDS CODE 30 10306</b>	<b>Certificate Number: D3D23099</b>

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**County of Residence** 30 Orange  
**District of Residence** 66548 Huntington Beach Union High  
**E.C. 41760.2**

**Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)**

<b>Tax Type</b>	<b>School District</b>
Secured	A-1 \$ 82,689,680
Unsecured	A-2 \$ 2,694,923
HOX Subventions	A-3 \$ 569,639
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 12
Distribution of Prior Year Taxes	A-6 \$ 1,228,156
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,481,605
Educational Revenue Augmentation Fund	A-9 \$ 6,194,645
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 94,858,660</b>

**Education Code Section 2575(c) (3) and (4), applicable to county taxes**  
**Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes**

Community Redevelopment Funds	A-12 \$ 1,068,167
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 7,335,405
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 1,202,592
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.



Taxes

County: Orange Fiscal Year: 2015-16  
District: Orange Co. Office of Education P-2  
CDS CODE 30 10306 Certificate Number: D3D23099

County of Residence 30 Orange  
District of Residence 73650 Irvine Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 183,461,318
Unsecured	A-2 \$ 6,008,403
HOX Subventions	A-3 \$ 1,267,339
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 26
Distribution of Prior Year Taxes	A-6 \$ 2,644,365
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,598,478
Educational Revenue Augmentation Fund	A-9 \$ 12,373,992
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 208,353,921

Education Code Section 2575(c)(3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 1,127,788
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,642,794
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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<b>County: Orange</b>	<b>Fiscal Year: 2015-16</b>
<b>District: Orange Co. Office of Education</b>	<b>P-2</b>
<b>CDS CODE 30 10306</b>	<b>Certificate Number: D3D23099</b>

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**County of Residence** 30 Orange  
**District of Residence** 66563 La Habra City Elementary  
**E.C. 41760.2**

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

<b>Tax Type</b>	<b>School District</b>
Secured	A-1 \$ 12,009,286
Unsecured	A-2 \$ 384,266
HOX Subventions	A-3 \$ 82,733
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 387,632
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 464,766
Educational Revenue Augmentation Fund	A-9 \$ 1,085,317
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 14,414,002</b>

**Education Code Section 2575(c) (3) and (4), applicable to county taxes**  
**Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes**

Community Redevelopment Funds	A-12 \$ 87,469
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 38,573
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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<b>County: Orange</b>	<b>Fiscal Year: 2015-16</b>
<b>District: Orange Co. Office of Education</b>	<b>P-2</b>
<b>CDS CODE 30 10306</b>	<b>Certificate Number: D3D23099</b>

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**County of Residence** 30 Orange  
**District of Residence** 66555 Laguna Beach Unified  
**E.C. 41760.2**

**Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)**

<b>Tax Type</b>	<b>School District</b>
Secured	A-1 \$ 42,805,662
Unsecured	A-2 \$ 1,403,083
HOX Subventions	A-3 \$ 291,987
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 6
Distribution of Prior Year Taxes	A-6 \$ 624,537
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 45,125,275</b>

**Education Code Section 2575(c) (3) and (4), applicable to county taxes**  
**Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes**

Community Redevelopment Funds	A-12 \$ 0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE     30    10306	Certificate Number: D3D23099

County of Residence                                30 Orange  
District of Residence                              73924 Los Alamitos Unified  
  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$           33,273,600
Unsecured	A-2 \$           1,087,311
HOX Subventions	A-3 \$           231,350
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$                    0
Distribution of Timber Yield Taxes	A-5 \$                    5
Distribution of Prior Year Taxes	A-6 \$           491,983
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$                    0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$           902,737
Educational Revenue Augmentation Fund	A-9 \$           2,644,235
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$                    0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$       38,631,221</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$           84,353
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$           263,658
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$                    0
College Districts ERAF	A-15 \$                    0
Excess ERAF	A-16 \$                    0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66589 Magnolia Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 8,547,524
Unsecured	A-2 \$ 277,509
HOK Subventions	A-3 \$ 61,225
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 127,335
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 582,456
Educational Revenue Augmentation Fund	A-9 \$ 1,048,940
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 10,644,990</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 160,633
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,488,635
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 31,894
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66597 Newport-Mesa Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 203,839,483
Unsecured	A-2 \$ 6,713,038
HOX Subventions	A-3 \$ 1,386,754
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 29
Distribution of Prior Year Taxes	A-6 \$ 3,012,162
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 214,951,466</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 19,829
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 5,013,179
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 106,284
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66613 Ocean View Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	31,013,577
Unsecured	A-2 \$	1,010,495
HOX Subventions	A-3 \$	215,294
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	4
Distribution of Prior Year Taxes	A-6 \$	456,926
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	841,154
Educational Revenue Augmentation Fund	A-9 \$	2,493,583
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$</b>	<b>36,031,033</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	235,933
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$	1,473,918
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	508,267
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66621 Orange Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 123,636,421
Unsecured	A-2 \$ 4,029,613
HOX Subventions	A-3 \$ 854,541
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 18
Distribution of Prior Year Taxes	A-6 \$ 1,844,810
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,678,603
Educational Revenue Augmentation Fund	A-9 \$ 9,288,255
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 142,332,261</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 298,746
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 11,236,799
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 39,045
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.



**Taxes**

<b>County: Orange</b>	<b>Fiscal Year: 2015-16</b>
<b>District: Orange Co. Office of Education</b>	<b>P-2</b>
<b>CDS CODE 30 10306</b>	<b>Certificate Number: D3D23099</b>

**County of Residence** 30 Orange  
**District of Residence** 66647 Placentia-Yorba Linda Unified  
**E.C. 41760.2**

**Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)**

<b>Tax Type</b>	<b>School District</b>
Secured	A-1 \$ 84,097,520
Unsecured	A-2 \$ 2,744,059
HOK Subventions	A-3 \$ 585,200
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 12
Distribution of Prior Year Taxes	A-6 \$ 2,051,683
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,372,662
Educational Revenue Augmentation Fund	A-9 \$ 6,941,233
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 98,792,369</b>

**Education Code Section 2575(c) (3) and (4), applicable to county taxes**  
**Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes**

Community Redevelopment Funds	A-12 \$ 674,923
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 5,109,127
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 41,833
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

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CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

73635 Saddleback Valley Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 141,075,729
Unsecured	A-2 \$ 4,605,097
HOX Subventions	A-3 \$ 974,367
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 20
Distribution of Prior Year Taxes	A-6 \$ 2,081,430
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,697,420
Educational Revenue Augmentation Fund	A-9 \$ 10,292,512
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 161,726,575</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 149,137
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 1,661,345
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 8,835
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

County of Residence 30 Orange  
 District of Residence 66670 Santa Ana Unified  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 83,885,511
Unsecured	A-2 \$ 5,068,028
HOX Subventions	A-3 \$ 597,660
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 12
Distribution of Prior Year Taxes	A-6 \$ 1,239,492
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 5,230,394
Educational Revenue Augmentation Fund	A-9 \$ 9,722,025
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 105,743,122</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
 Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 292,671
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 10,900,339
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 35,848
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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County: Orange	Fiscal Year: 2015-16
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: D3D23099

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County of Residence 30 Orange  
District of Residence 66696 Savanna Elementary  
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 4,922,403
Unsecured	A-2 \$ 159,870
HOX Subventions	A-3 \$ 34,585
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 73,186
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 220,497
Educational Revenue Augmentation Fund	A-9 \$ 487,502
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 5,898,044</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes  
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 228,325
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 420,948
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 9,340
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

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<b>County: Orange</b>	<b>Fiscal Year: 2015-16</b>
<b>District: Orange Co. Office of Education</b>	<b>P-2</b>
<b>CDS CODE 30 10306</b>	<b>Certificate Number: D3D23099</b>

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**County of Residence** 30 Orange  
**District of Residence** 73643 Tustin Unified

**E.C. 41760.2**

**Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)**

<b>Tax Type</b>	<b>School District</b>
Secured	A-1 \$ 88,599,413
Unsecured	A-2 \$ 2,895,615
HOK Subventions	A-3 \$ 615,561
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 13
Distribution of Prior Year Taxes	A-6 \$ 1,305,478
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,176,037
Educational Revenue Augmentation Fund	A-9 \$ 6,905,607
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 102,497,724</b>

**Education Code Section 2575(c) (3) and (4), applicable to county taxes**  
**Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes**

Community Redevelopment Funds	A-12 \$ 825,909
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 8,471,186
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

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CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

66746 Westminster

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 11,878,107
Unsecured	A-2 \$ 383,622
HOX Subventions	A-3 \$ 85,119
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 178,175
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 886,270
Educational Revenue Augmentation Fund	A-9 \$ 1,535,021
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 14,946,316</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 714,277
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 5,002,757
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 34,394
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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**Taxes**

County: Orange

Fiscal Year: 2015-16

District: Orange Co. Office of Education

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CDS CODE 30 10306

Certificate Number: D3D23099

County of Residence

30 Orange

District of Residence

10306 Orange Co. Office of Education

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	County
Secured	A-1 \$ 80,359,714
Unsecured	A-2 \$ 2,623,568
HOX Subventions	A-3 \$ 557,485
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 12
Distribution of Prior Year Taxes	A-6 \$ 1,814,422
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,919,577
Educational Revenue Augmentation Fund	A-9 \$ 118,788
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 87,393,566</b>

Education Code Section 2575(c) (3) and (4), applicable to county taxes

Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 270,756
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 3,998,780
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 203,060
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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