



November 16, 2016

To: Directors and Managers of Business

From: Howard Marinier, Administrator  
Business Services

**Subject: 2016-17 P-1 Property Tax Estimates**

**ORANGE COUNTY  
DEPARTMENT  
OF EDUCATION**  
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**AL MIJARES, Ph.D.**  
County Superintendent  
of Schools

Enclosed is the 2016-17 P-1 Property Tax Revenue Estimates reported to the California Department of Education (CDE) by our office. When comparing the 2016-17 P-1 Estimates to the 2015-16 Actual Taxes, we noted the following countywide changes:

Tax Type	2015-16 Annual (in millions)	2016-17 P-1 (in millions)	% Change 2015-16 Annual to 2016-17 P-1
Secured	\$ 1,863.42	\$ 1,976.24	6.05%
Unsecured	\$ 65.32	\$ 65.35	0.04%
HOX Subventions	\$ 12.88	\$ 12.54	-2.65%
Misc. Taxes/Other Subventions	\$ 2.10	\$ -	-100.00%
Timber Taxes	\$ 0.00	\$ 0.00	0.60%
Prior Year Taxes	\$ 35.72	\$ 30.16	-15.56%
Supplemental Taxes	\$ 47.87	\$ 58.23	21.66%
Educational Revenue Augmentation Fund	\$ 138.89	\$ 168.26	21.14%
<b>Total Taxes</b>	<b>\$ 2,166.20</b>	<b>\$ 2,310.78</b>	<b>6.67%</b>
RDA Pass-Through	\$ 11.23	\$ 10.44	-7.05%
RDA Residuals	\$ 103.56	\$ 110.03	6.24%
RDA Asset Liquidation	\$ 11.22	\$ 0.33	-97.02%
<b>Total RDA Funds</b>	<b>\$ 126.02</b>	<b>\$ 120.80</b>	<b>-4.14%</b>
<b>Total Taxes and RDA Funds</b>	<b>\$ 2,292.22</b>	<b>\$ 2,431.59</b>	<b>6.08%</b>

Please note that school districts are unique and will not have a one-to-one correlation with the countywide rates of change. Please refer to the enclosed Comparison of 2016-17 P-1 Estimated Taxes for your school district's actual rates of change.

If time permits, we encourage school districts to include the enclosed 2016-17 P-1 Property Tax Estimates in the preparation of revenue calculations and the 2016-17 First Interim Report submission.

**ORANGE COUNTY  
BOARD OF EDUCATION**  
JOHN W. BEDELL, PH.D.  
DAVID L. BOYD  
REBECCA "BECKIE" GOMEZ  
LINDA LINDHOLM  
KEN L. WILLIAMS, D.O.

2016-17 First Period (P-1) Property Tax Estimates  
November 16, 2016  
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We have enclosed a copy of the calculation assumptions provided by the Orange County Auditor-Controller used to estimate the 2016-17 P-1 Property Taxes. Current school district tax ledger information is available at the Auditor-Controller's website:

<http://tax.ocgov.com/acledger/index.asp>.

If you have any questions or concerns regarding this information, please give me a call at (714) 966-4176.

Enclosures

cc: Wendy Benkert, Ed.D, Associate Superintendent, Business Services  
Chris Lombardo, Director, Business Services  
Assistant Superintendents, Business Services

**P-1 Estimated Property Taxes for Orange County K-12 School Districts for the Year Ending June 30, 2017**

	A	B	C	D	E	F	G	H	I (Sum of A through H)	J	K	L	M (Sum of J+K+L)	O (Sum of I and M)
District Name	Secured 8041	Unsecured 8042	HOX Subventions 8021	Misc. Taxes Other Subventions 8029	Timber Tax 8022	Prior Years 8043	Supplemental 8044	Educ. Rev. Augmentation Fund (ERAF) 8045	Total Taxes Sum of (A-1 through A-9)	Statutory Pass- Through 8047	RPTTF & AB1484 Residuals 8047	LMIHF & Unencumbered Assets 8047	Total Redevelopment 8047	Total Taxes & Redevelopment
	A-1	A-2	A-3	A-4	A-5	A-6 & A-7	A-8	A-9	A-11	A-12	A-13	A-14	A-12 through A-14	
Anaheim Elementary	61,274,354	1,934,498	389,433	-	8	686,412	2,291,483	10,665,572	77,241,760	95,395	2,389,702	4,915	2,490,012	79,731,772
Buena Park Elementary	9,291,674	293,302	58,297	-	1	103,612	598,601	2,428,857	12,774,344	483,959	3,235,040	37,818	3,756,817	16,531,161
Centralia Elementary	11,728,408	369,259	74,624	-	2	133,087	534,459	2,040,706	14,880,545	286,690	2,074,670	22,674	2,384,034	17,264,579
Cypress Elementary	13,864,378	437,132	87,878	-	2	156,209	476,746	1,403,746	16,426,091	92,604	1,067,556	4,191	1,164,351	17,590,442
Fountain Valley Elementary	22,354,886	706,759	142,043	-	3	250,622	757,772	2,352,927	26,565,012	132,034	862,634	-	994,668	27,559,680
Fullerton Elementary	34,988,276	1,137,744	220,695	-	4	391,767	1,636,864	5,511,326	43,886,676	335,738	1,926,211	-	2,261,949	46,148,625
Huntington Beach City Elementary	35,396,363	1,120,883	224,155	-	5	405,279	830,628	796,336	38,773,649	207,193	990,515	-	1,197,708	39,971,357
La Habra City Elementary	12,741,595	395,247	79,931	-	2	318,932	593,155	2,617,027	16,745,889	84,740	112,259	-	196,999	16,942,888
Magnolia Elementary	9,008,714	283,448	58,325	-	1	100,996	761,430	3,722,050	13,934,964	146,913	1,499,084	-	1,645,997	15,580,961
Ocean View Elementary	32,990,729	1,042,893	209,241	-	4	367,463	1,061,856	2,754,865	38,427,051	247,458	1,458,325	-	1,705,783	40,132,834
Savanna Elementary	5,217,029	164,229	33,329	-	1	58,174	285,314	1,267,565	7,025,641	213,867	479,524	1,034	694,425	7,720,066
Westminster Elementary	12,315,554	385,216	79,575	-	2	139,699	1,140,829	4,799,355	18,860,230	716,218	4,481,861	-	5,198,079	24,058,309
<b>ELEMENTARY TOTALS</b>	<b>261,171,960</b>	<b>8,270,610</b>	<b>1,657,526</b>	<b>-</b>	<b>35</b>	<b>3,112,252</b>	<b>10,969,137</b>	<b>40,360,332</b>	<b>325,541,852</b>	<b>3,042,809</b>	<b>20,577,381</b>	<b>70,632</b>	<b>23,690,822</b>	<b>349,232,674</b>
Anaheim Union High	57,634,489	1,818,152	370,688	-	7	646,752	3,732,263	15,821,030	80,023,381	396,146	3,869,637	16,191	4,281,974	84,305,355
Fullerton Joint Union High	46,642,073	1,522,520	295,520	-	6	662,671	1,704,488	6,050,940	56,878,218	735,984	4,460,173	33,705	5,229,862	62,108,080
Huntington Beach Union High	86,760,881	2,741,378	547,784	-	11	980,390	1,934,930	2,952,053	95,917,427	1,073,413	6,273,838	-	7,347,251	103,264,678
<b>UNION HIGH TOTALS</b>	<b>191,037,443</b>	<b>6,082,050</b>	<b>1,213,992</b>	<b>-</b>	<b>24</b>	<b>2,289,813</b>	<b>7,371,681</b>	<b>24,824,023</b>	<b>232,819,026</b>	<b>2,205,543</b>	<b>14,603,648</b>	<b>49,896</b>	<b>16,859,087</b>	<b>249,678,113</b>
Brea-Olinda Unified	21,874,430	691,720	138,934	-	3	6,599,278	713,027	1,654,103	31,671,495	20,085	1,335,157	-	1,355,242	33,026,737
Capistrano Unified	287,788,846	9,142,362	1,827,484	-	37	3,210,524	6,479,575	6,500,457	314,949,285	63,767	2,356,702	-	2,420,469	317,369,754
Garden Grove Unified	76,581,409	2,414,443	493,988	-	10	859,989	5,540,402	24,817,301	110,707,542	1,435,911	11,460,321	-	12,896,232	123,603,774
Irvine Unified	198,366,458	6,299,993	1,257,497	-	25	2,181,940	3,701,631	4,996,239	216,803,783	1,053,990	5,164,932	-	6,218,922	223,022,705
Laguna Beach Unified	46,233,494	1,469,588	290,667	-	6	509,811	-	-	48,503,566	-	-	-	-	48,503,566
Los Alamitos Unified	35,304,545	1,118,419	224,437	-	5	394,902	1,187,521	3,971,202	42,201,031	70,032	372,258	-	442,290	42,643,321
Newport-Mesa Unified	218,635,345	6,966,534	1,370,723	-	28	2,423,254	-	-	229,395,884	25,129	5,881,291	-	5,906,420	235,302,304
Orange Unified	129,542,890	4,092,199	819,748	-	17	1,466,367	3,487,265	5,966,184	145,374,670	309,055	11,890,972	197,376	12,397,403	157,772,073
Placentia-Yorba Linda Unified	88,789,968	2,809,506	564,688	-	11	1,832,435	3,082,777	10,213,856	107,293,241	685,323	9,522,670	-	10,207,993	117,501,234
Saddleback Valley Unified	150,790,177	4,772,318	954,142	-	19	1,674,593	3,460,794	4,442,254	166,094,297	115,099	2,568,301	-	2,683,400	168,777,697
Santa Ana Unified	89,104,027	5,487,281	574,666	-	11	990,212	6,853,857	31,454,835	134,464,889	328,079	10,544,390	-	10,872,469	145,337,358
Tustin Unified	95,454,254	3,025,051	606,859	-	12	1,052,828	2,870,639	8,713,076	111,722,719	812,383	9,079,385	-	9,891,768	121,614,487
<b>UNIFIED TOTALS</b>	<b>1,438,465,843</b>	<b>48,289,414</b>	<b>9,123,833</b>	<b>-</b>	<b>184</b>	<b>23,196,133</b>	<b>37,377,488</b>	<b>102,729,507</b>	<b>1,659,182,402</b>	<b>4,918,853</b>	<b>70,176,379</b>	<b>197,376</b>	<b>75,292,608</b>	<b>1,734,475,010</b>
<b>K-12 DISTRICT TOTALS</b>	<b>1,890,675,246</b>	<b>62,642,074</b>	<b>11,995,351</b>	<b>-</b>	<b>243</b>	<b>28,598,198</b>	<b>55,718,306</b>	<b>167,913,862</b>	<b>2,217,543,280</b>	<b>10,167,205</b>	<b>105,357,408</b>	<b>317,904</b>	<b>115,842,517</b>	<b>2,333,385,797</b>
Orange Co. Office of Education	85,562,995	2,708,252	543,156	-	11	1,565,058	2,515,863	342,457	93,237,792	273,430	4,671,616	16,659	4,961,705	98,199,497
<b>K-12 DISTRICT AND COUNTY TOTALS</b>	<b>1,976,238,241</b>	<b>65,350,326</b>	<b>12,538,507</b>	<b>-</b>	<b>254</b>	<b>30,163,256</b>	<b>58,234,169</b>	<b>168,256,319</b>	<b>2,310,781,072</b>	<b>10,440,635</b>	<b>110,029,024</b>	<b>334,563</b>	<b>120,804,222</b>	<b>2,431,585,294</b>

\*Note - Taxes reported by the Orange County Auditor-Controller exclude Race Horse taxes which are reported separately and include Annual taxes reported by Los Angeles County.

**Comparison of 2016-17 P-1 Estimated Taxes to 2015-16 Annual Taxes**

Local Educational Agency	Secured			Unsecured			HOX Subventions			Misc. Taxes and Subventions			Timber Taxes		
	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual
<i>Anaheim Elementary</i>	58,020,182	61,274,354	5.61%	1,935,321	1,934,498	-0.04%	402,469	389,433	-3.24%	-	-		8	8	2.17%
<i>Buena Park Elementary</i>	8,992,006	9,291,674	3.33%	301,890	293,302	-2.84%	62,020	58,297	-6.00%	-	-		1	1	-15.25%
<i>Centralia Elementary</i>	11,292,806	11,728,408	3.86%	378,291	369,259	-2.39%	78,561	74,624	-5.01%	-	-		2	2	31.58%
<i>Cypress Elementary</i>	13,237,892	13,864,378	4.73%	443,844	437,132	-1.51%	91,516	87,878	-3.98%	-	-		2	2	11.73%
<i>Fountain Valley Elementary</i>	21,192,938	22,354,886	5.48%	713,263	706,759	-0.91%	146,824	142,043	-3.26%	-	-		3	3	4.90%
<i>Fullerton Elementary</i>	33,460,454	34,988,276	4.57%	1,152,060	1,137,744	-1.24%	230,756	220,695	-4.36%	-	-		4	4	-10.31%
<i>Huntington Beach City Elementary</i>	34,199,976	35,396,363	3.50%	1,151,308	1,120,883	-2.64%	235,605	224,155	-4.86%	-	-		5	5	7.99%
<i>La Habra City Elementary</i>	12,055,076	12,741,595	5.69%	399,053	395,247	-0.95%	82,734	79,931	-3.39%	-	-		2	2	25.00%
<i>Magnolia Elementary</i>	8,573,715	9,008,714	5.07%	286,545	283,448	-1.08%	61,225	58,325	-4.74%	-	-		1	1	-13.04%
<i>Ocean View Elementary</i>	31,109,955	32,990,729	6.05%	1,046,927	1,042,893	-0.39%	215,294	209,241	-2.81%	-	-		4	4	-4.76%
<i>Savanna Elementary</i>	4,937,526	5,217,029	5.66%	165,183	164,229	-0.58%	34,585	33,329	-3.63%	-	-		1	1	49.25%
<i>Westminster Elementary</i>	11,913,771	12,315,554	3.37%	395,101	385,216	-2.50%	85,119	79,575	-6.51%	-	-		2	2	25.79%
<b>Elementary Totals</b>	<b>\$ 248,986,297</b>	<b>\$ 261,171,960</b>	<b>4.89%</b>	<b>\$ 8,368,786</b>	<b>\$ 8,270,610</b>	<b>-1.17%</b>	<b>\$ 1,726,708</b>	<b>\$ 1,657,526</b>	<b>-4.01%</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 33</b>	<b>\$ 35</b>	<b>4.54%</b>
<i>Anaheim Union High</i>	54,730,948	57,634,489	5.31%	1,827,893	1,818,152	-0.53%	386,676	370,688	-4.13%	-	-		7	7	0.00%
<i>Fullerton Joint Union High</i>	44,542,471	46,642,073	4.71%	1,543,547	1,522,520	-1.36%	307,974	295,520	-4.04%	2,097,767	-	-100.00%	6	6	0.00%
<i>Huntington Beach Union High</i>	82,946,832	86,760,881	4.60%	2,786,960	2,741,378	-1.64%	569,639	547,784	-3.84%	-	-		11	11	0.00%
<b>High Totals</b>	<b>\$ 182,220,251</b>	<b>\$ 191,037,443</b>	<b>4.84%</b>	<b>\$ 6,158,400</b>	<b>\$ 6,082,050</b>	<b>-1.24%</b>	<b>\$ 1,264,289</b>	<b>\$ 1,213,992</b>	<b>-3.98%</b>	<b>\$ 2,097,767</b>	<b>\$ -</b>	<b>-100.00%</b>	<b>\$ 24</b>	<b>\$ 24</b>	<b>0.00%</b>
<i>Brea-Olinda Unified</i>	20,534,895	21,874,430	6.52%	688,918	691,720	0.41%	142,203	138,934	-2.30%	-	-		3	3	0.00%
<i>Capistrano Unified</i>	270,417,110	287,788,846	6.42%	9,160,257	9,142,362	-0.20%	1,867,251	1,827,484	-2.13%	-	-		37	37	0.00%
<i>Garden Grove Unified</i>	72,876,768	76,581,409	5.08%	2,441,854	2,414,443	-1.12%	517,342	493,988	-4.51%	-	-		10	10	0.00%
<i>Irvine Unified</i>	184,042,833	198,366,458	7.78%	6,260,758	6,299,993	0.63%	1,267,339	1,257,497	-0.78%	-	-		25	25	0.00%
<i>Laguna Beach Unified</i>	42,941,738	46,233,494	7.67%	1,458,632	1,469,588	0.75%	291,987	290,667	-0.45%	-	-		6	6	0.00%
<i>Los Alamitos Unified</i>	33,377,593	35,304,545	5.77%	1,125,989	1,118,419	-0.67%	231,349	224,437	-2.99%	1,986	-	-100.00%	5	5	0.00%
<i>Newport-Mesa Unified</i>	204,480,947	218,635,345	6.92%	6,954,553	6,966,534	0.17%	1,386,754	1,370,723	-1.16%	-	-		28	28	0.00%
<i>Orange Unified</i>	124,021,413	129,542,890	4.45%	4,162,806	4,092,199	-1.70%	854,542	819,748	-4.07%	-	-		17	17	0.00%
<i>Placentia-Yorba Linda Unified</i>	84,366,190	88,789,968	5.24%	2,845,363	2,809,506	-1.26%	585,200	564,688	-3.51%	-	-		11	11	0.00%
<i>Saddleback Valley Unified</i>	141,517,458	150,790,177	6.55%	4,771,060	4,772,318	0.03%	974,367	954,142	-2.08%	-	-		19	19	0.00%
<i>Santa Ana Unified</i>	84,142,206	89,104,027	5.90%	5,207,739	5,487,281	5.37%	597,660	574,666	-3.85%	-	-		11	11	0.00%
<i>Tustin Unified</i>	88,878,150	95,454,254	7.40%	3,001,792	3,025,051	0.77%	615,560	606,859	-1.41%	-	-		12	12	0.00%
<b>Unified Totals</b>	<b>\$ 1,351,597,301</b>	<b>\$ 1,438,465,843</b>	<b>6.43%</b>	<b>\$ 48,079,721</b>	<b>\$ 48,289,414</b>	<b>0.44%</b>	<b>\$ 9,331,554</b>	<b>\$ 9,123,833</b>	<b>-2.23%</b>	<b>\$ 1,986</b>	<b>\$ -</b>	<b>-100.00%</b>	<b>\$ 184</b>	<b>\$ 184</b>	<b>0.00%</b>
<b>K-12 District Totals</b>	<b>\$ 1,782,803,849</b>	<b>\$ 1,890,675,246</b>	<b>6.05%</b>	<b>\$ 62,606,907</b>	<b>\$ 62,642,074</b>	<b>0.06%</b>	<b>\$ 12,322,551</b>	<b>\$ 11,995,351</b>	<b>-2.66%</b>	<b>\$ 2,099,753</b>	<b>\$ -</b>	<b>-100.00%</b>	<b>\$ 241</b>	<b>\$ 243</b>	<b>0.63%</b>
<i>Orange Co. Office of Education</i>	80,611,465	85,562,995	6.14%	2,718,038	2,708,252	-0.36%	557,486	543,156	-2.57%	-	-		11	11	0.00%
<b>K-12 District and County Totals</b>	<b>\$ 1,863,415,314</b>	<b>\$ 1,976,238,241</b>	<b>6.05%</b>	<b>\$ 65,324,945</b>	<b>\$ 65,350,326</b>	<b>0.04%</b>	<b>\$ 12,880,037</b>	<b>\$ 12,538,507</b>	<b>-2.65%</b>	<b>\$ 2,099,753</b>	<b>\$ -</b>	<b>-100.00%</b>	<b>\$ 252</b>	<b>\$ 254</b>	<b>0.60%</b>

**Comparison of 2016-17 P-1 Estimated Taxes to 2015-16 Annual Taxes**

Local Educational Agency	Prior Year Taxes			Supplemental Taxes			Educational Revenue Augmentation Fund			Total Taxes		
	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual
<i>Anaheim Elementary</i>	884,247	686,412	-22.37%	1,883,919	2,291,483	21.63%	8,244,575	10,665,572	29.36%	71,370,721	77,241,760	8.23%
<i>Buena Park Elementary</i>	132,606	103,612	-21.86%	509,593	598,601	17.47%	1,952,320	2,428,857	24.41%	11,950,436	12,774,344	6.89%
<i>Centralia Elementary</i>	166,956	133,087	-20.29%	439,153	534,459	21.70%	1,628,287	2,040,706	25.33%	13,984,056	14,880,545	6.41%
<i>Cypress Elementary</i>	196,144	156,209	-20.36%	390,989	476,746	21.93%	1,173,057	1,403,746	19.67%	15,533,444	16,426,091	5.75%
<i>Fountain Valley Elementary</i>	313,134	250,622	-19.96%	618,944	757,772	22.43%	1,880,569	2,352,927	25.12%	24,865,675	26,565,012	6.83%
<i>Fullerton Elementary</i>	490,397	391,767	-20.11%	1,355,342	1,636,864	20.77%	4,436,738	5,511,326	24.22%	41,125,752	43,886,676	6.71%
<i>Huntington Beach City Elementary</i>	509,526	405,279	-20.46%	687,551	830,628	20.81%	766,695	796,336	3.87%	37,550,666	38,773,649	3.26%
<i>La Habra City Elementary</i>	387,791	318,932	-17.76%	500,028	593,155	18.62%	1,995,848	2,617,027	31.12%	15,420,531	16,745,889	8.59%
<i>Magnolia Elementary</i>	127,473	100,996	-20.77%	626,738	761,430	21.49%	2,887,473	3,722,050	28.90%	12,563,170	13,934,964	10.92%
<i>Ocean View Elementary</i>	457,279	367,463	-19.64%	904,956	1,061,856	17.34%	2,598,579	2,754,865	6.01%	36,332,994	38,427,051	5.76%
<i>Savanna Elementary</i>	73,201	58,174	-20.53%	237,263	285,314	20.25%	976,231	1,267,565	29.84%	6,423,990	7,025,641	9.37%
<i>Westminster Elementary</i>	178,057	139,699	-21.54%	953,651	1,140,829	19.63%	3,780,754	4,799,355	26.94%	17,306,455	18,860,230	8.98%
<b>Elementary Totals</b>	<b>\$ 3,916,811</b>	<b>3,112,252</b>	<b>-20.54%</b>	<b>\$ 9,108,127</b>	<b>10,969,137</b>	<b>20.43%</b>	<b>\$ 32,321,126</b>	<b>\$ 40,360,332</b>	<b>24.87%</b>	<b>\$ 304,427,889</b>	<b>\$ 325,541,852</b>	<b>6.94%</b>
<i>Anaheim Union High</i>	826,660	646,752	-21.76%	3,095,136	3,732,263	20.58%	13,410,481	15,821,030	17.98%	74,277,801	80,023,381	7.74%
<i>Fullerton Joint Union High</i>	823,720	662,671	-19.55%	1,400,377	1,704,488	21.72%	4,984,752	6,050,940	21.39%	55,700,614	56,878,218	2.11%
<i>Huntington Beach Union High</i>	1,229,444	980,390	-20.26%	1,594,215	1,934,930	21.37%	3,139,909	2,952,053	-5.98%	92,267,010	95,917,427	3.96%
<b>High Totals</b>	<b>\$ 2,879,824</b>	<b>2,289,813</b>	<b>-20.49%</b>	<b>\$ 6,089,728</b>	<b>7,371,681</b>	<b>21.05%</b>	<b>\$ 21,535,142</b>	<b>\$ 24,824,023</b>	<b>15.27%</b>	<b>\$ 222,245,425</b>	<b>\$ 232,819,026</b>	<b>4.76%</b>
<i>Brea-Olinda Unified</i>	6,721,403	6,599,278	-1.82%	586,738	713,027	21.52%	1,390,552	1,654,103	18.95%	30,064,712	31,671,495	5.34%
<i>Capistrano Unified</i>	3,977,596	3,210,524	-19.28%	5,312,247	6,479,575	21.97%	6,423,626	6,500,457	1.20%	297,158,124	314,949,285	5.99%
<i>Garden Grove Unified</i>	1,082,693	859,989	-20.57%	4,609,622	5,540,402	20.19%	20,486,425	24,817,301	21.14%	102,014,714	110,707,542	8.52%
<i>Irvine Unified</i>	2,651,875	2,181,940	-17.72%	2,814,754	3,701,631	31.51%	3,587,562	4,996,239	39.27%	200,625,146	216,803,783	8.06%
<i>Laguna Beach Unified</i>	625,516	509,811	-18.50%	9	-	-100.00%	-	-	-	45,317,888	48,503,566	7.03%
<i>Los Alamitos Unified</i>	492,569	394,902	-19.83%	971,396	1,187,521	22.25%	3,059,861	3,971,202	29.78%	39,260,748	42,201,031	7.49%
<i>Newport-Mesa Unified</i>	3,016,230	2,423,254	-19.66%	58	-	-100.00%	-	-	-	215,838,570	229,395,884	6.28%
<i>Orange Unified</i>	1,847,348	1,466,367	-20.62%	2,882,087	3,487,265	21.00%	5,881,719	5,966,184	1.44%	139,649,932	145,374,670	4.10%
<i>Placentia-Yorba Linda Unified</i>	2,053,838	1,832,435	-10.78%	2,553,034	3,082,777	20.75%	8,039,902	10,213,856	27.04%	100,443,538	107,293,241	6.82%
<i>Saddleback Valley Unified</i>	2,084,637	1,674,593	-19.67%	2,902,005	3,460,794	19.26%	4,330,153	4,442,254	2.59%	156,579,699	166,094,297	6.08%
<i>Santa Ana Unified</i>	1,248,588	990,212	-20.69%	5,628,170	6,853,857	21.78%	24,923,279	31,454,835	26.21%	121,747,653	134,464,889	10.45%
<i>Tustin Unified</i>	1,307,153	1,052,828	-19.46%	2,341,443	2,870,639	22.60%	7,117,355	8,713,076	22.42%	103,261,465	111,722,719	8.19%
<b>Unified Totals</b>	<b>\$ 27,109,446</b>	<b>23,196,133</b>	<b>-14.44%</b>	<b>\$ 30,601,563</b>	<b>37,377,488</b>	<b>22.14%</b>	<b>\$ 85,240,434</b>	<b>\$ 102,729,507</b>	<b>20.52%</b>	<b>\$ 1,551,962,189</b>	<b>\$ 1,659,182,402</b>	<b>6.91%</b>
<b>K-12 District Totals</b>	<b>\$ 33,906,081</b>	<b>28,598,198</b>	<b>-15.65%</b>	<b>\$ 45,799,418</b>	<b>55,718,306</b>	<b>21.66%</b>	<b>\$ 139,096,702</b>	<b>\$ 167,913,862</b>	<b>20.72%</b>	<b>\$ 2,078,635,503</b>	<b>\$ 2,217,543,280</b>	<b>6.68%</b>
<i>Orange Co. Office of Education</i>	1,816,237	1,565,058	-13.83%	2,066,302	2,515,863	21.76%	(202,886)	342,457	-268.79%	87,566,653	93,237,792	6.48%
<b>K-12 District and County Totals</b>	<b>\$ 35,722,318</b>	<b>30,163,256</b>	<b>-15.56%</b>	<b>\$ 47,865,720</b>	<b>58,234,169</b>	<b>21.66%</b>	<b>\$ 138,893,816</b>	<b>\$ 168,256,319</b>	<b>21.14%</b>	<b>\$ 2,166,202,156</b>	<b>\$ 2,310,781,072</b>	<b>6.67%</b>

**Comparison of 2016-17 P-1 Estimated Taxes to 2015-16 Annual Taxes**

Local Educational Agency	Pass-Through Payments			RPTTF Residual			RDA Successor Agency Unencumbered / Low Mod			Total Community Redevelopment Funds			Total Taxes and Community Redevelopment Funds		
	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual	2015-16 Actual	2016-17 P-1	% Change 2016-17 P-1 to 2015-16 Actual
<i>Anaheim Elementary</i>	101,474	95,395	-5.99%	2,245,960	2,389,702	6.40%	15,749	4,915	-68.79%	2,363,183	2,490,012	5.37%	73,733,904	79,731,772	8.13%
<i>Buena Park Elementary</i>	525,973	483,959	-7.99%	2,973,109	3,235,040	8.81%	909,295	37,818	-95.84%	4,408,377	3,756,817	-14.78%	16,358,813	16,531,161	1.05%
<i>Centralia Elementary</i>	319,974	286,690	-10.40%	1,932,082	2,074,670	7.38%	546,927	22,674	-95.85%	2,798,983	2,384,034	-14.82%	16,783,039	17,264,579	2.87%
<i>Cypress Elementary</i>	100,626	92,604	-7.97%	992,613	1,067,556	7.55%	117,267	4,191	-96.43%	1,210,506	1,164,351	-3.81%	16,743,950	17,590,442	5.06%
<i>Fountain Valley Elementary</i>	132,034	132,034	0.00%	898,764	862,634	-4.02%	-	-	-	1,030,798	994,668	-3.51%	25,896,473	27,559,680	6.42%
<i>Fullerton Elementary</i>	335,738	335,738	0.00%	1,841,678	1,926,211	4.59%	-	-	-	2,177,416	2,261,949	3.88%	43,303,168	46,148,625	6.57%
<i>Huntington Beach City Elementary</i>	205,685	207,193	0.73%	1,087,999	990,515	-8.96%	1,863,072	-	-100.00%	3,156,756	1,197,708	-62.06%	40,707,422	39,971,357	-1.81%
<i>La Habra City Elementary</i>	78,652	84,740	7.74%	100,447	112,259	11.76%	-	-	-	179,099	196,999	9.99%	15,599,630	16,942,888	8.61%
<i>Magnolia Elementary</i>	165,015	146,913	-10.97%	1,384,708	1,499,084	8.26%	31,894	-	-100.00%	1,581,617	1,645,997	4.07%	14,144,787	15,580,961	10.15%
<i>Ocean View Elementary</i>	262,208	247,458	-5.63%	1,275,986	1,458,325	14.29%	1,230,278	-	-100.00%	2,768,472	1,705,783	-38.39%	39,101,466	40,132,834	2.64%
<i>Savanna Elementary</i>	237,761	213,867	-10.05%	446,027	479,524	7.51%	26,006	1,034	-96.02%	709,794	694,425	-2.17%	7,133,784	7,720,066	8.22%
<i>Westminster Elementary</i>	807,380	716,218	-11.29%	4,433,975	4,481,861	1.08%	46,121	-	-100.00%	5,287,476	5,198,079	-1.69%	22,593,931	24,058,309	6.48%
<b>Elementary Totals</b>	<b>\$ 3,272,520</b>	<b>\$ 3,042,809</b>	<b>-7.02%</b>	<b>\$ 19,613,348</b>	<b>\$ 20,577,381</b>	<b>4.92%</b>	<b>\$ 4,786,609</b>	<b>\$ 70,632</b>	<b>-98.52%</b>	<b>\$ 27,672,477</b>	<b>\$ 23,690,822</b>	<b>-14.39%</b>	<b>\$ 332,100,366</b>	<b>\$ 349,232,674</b>	<b>5.16%</b>
<i>Anaheim Union High</i>	439,390	396,146	-9.84%	3,610,410	3,869,637	7.18%	348,092	16,191	-95.35%	4,397,892	4,281,974	-2.64%	78,675,693	84,305,355	7.16%
<i>Fullerton Joint Union High</i>	771,600	735,984	-4.62%	4,159,626	4,460,173	7.23%	810,404	33,705	-95.84%	5,741,630	5,229,862	-8.91%	61,442,244	62,108,080	1.08%
<i>Huntington Beach Union High</i>	1,159,773	1,073,413	-7.45%	6,212,336	6,273,838	0.99%	2,883,617	-	-100.00%	10,255,726	7,347,251	-28.36%	102,522,736	103,264,678	0.72%
<b>High Totals</b>	<b>\$ 2,370,763</b>	<b>\$ 2,205,543</b>	<b>-6.97%</b>	<b>\$ 13,982,372</b>	<b>\$ 14,603,648</b>	<b>4.44%</b>	<b>\$ 4,042,113</b>	<b>49,896</b>	<b>-98.77%</b>	<b>\$ 20,395,248</b>	<b>\$ 16,859,087</b>	<b>-17.34%</b>	<b>\$ 242,640,673</b>	<b>\$ 249,678,113</b>	<b>2.90%</b>
<i>Brea-Olinda Unified</i>	17,414	20,085	15.34%	1,257,921	1,335,157	6.14%	-	-	-	1,275,335	1,355,242	6.27%	31,340,047	33,026,737	5.38%
<i>Capistrano Unified</i>	63,767	63,767	0.00%	2,277,887	2,356,702	3.46%	-	-	-	2,341,654	2,420,469	3.37%	299,499,778	317,369,754	5.97%
<i>Garden Grove Unified</i>	1,555,003	1,435,911	-7.66%	10,481,362	11,460,321	9.34%	1,699,304	-	-100.00%	13,735,669	12,896,232	-6.11%	115,750,383	123,603,774	6.78%
<i>Irvine Unified</i>	1,221,608	1,053,990	-13.72%	3,997,007	5,164,932	29.22%	-	-	-	5,218,615	6,218,922	19.17%	205,843,761	223,022,705	8.35%
<i>Laguna Beach Unified</i>	-	-	-	-	-	-	-	-	-	-	-	-	45,317,888	48,503,566	7.03%
<i>Los Alamitos Unified</i>	70,032	70,032	0.00%	361,732	372,258	2.91%	-	-	-	431,764	442,290	2.44%	39,692,512	42,643,321	7.43%
<i>Newport-Mesa Unified</i>	25,129	25,129	0.00%	5,508,890	5,881,291	6.76%	106,284	-	-100.00%	5,640,303	5,906,420	4.72%	221,478,873	235,302,304	6.24%
<i>Orange Unified</i>	309,753	309,055	-0.23%	11,787,244	11,890,972	0.88%	40,591	197,376	386.26%	12,137,588	12,397,403	2.14%	151,787,520	157,772,073	3.94%
<i>Placentia-Yorba Linda Unified</i>	684,822	685,323	0.07%	9,125,702	9,522,670	4.35%	41,833	-	-100.00%	9,852,357	10,207,993	3.61%	110,295,895	117,501,234	6.53%
<i>Saddleback Valley Unified</i>	145,543	115,099	-20.92%	2,225,178	2,568,301	15.42%	8,835	-	-100.00%	2,379,556	2,683,400	12.77%	158,959,255	168,777,697	6.18%
<i>Santa Ana Unified</i>	331,461	328,079	-1.02%	10,136,887	10,544,390	4.02%	35,848	-	-100.00%	10,504,196	10,872,469	3.51%	132,251,849	145,337,358	9.89%
<i>Tustin Unified</i>	868,947	812,383	-6.51%	8,407,617	9,079,385	7.99%	-	-	-	9,276,564	9,891,768	6.63%	112,538,029	121,614,487	8.07%
<b>Unified Totals</b>	<b>\$ 5,293,479</b>	<b>\$ 4,918,853</b>	<b>-7.08%</b>	<b>\$ 65,567,427</b>	<b>\$ 70,176,379</b>	<b>7.03%</b>	<b>\$ 1,932,695</b>	<b>197,376</b>	<b>-89.79%</b>	<b>\$ 72,793,601</b>	<b>\$ 75,292,608</b>	<b>3.43%</b>	<b>\$ 1,624,755,790</b>	<b>\$ 1,734,475,010</b>	<b>6.75%</b>
<b>K-12 District Totals</b>	<b>\$ 10,936,762</b>	<b>\$ 10,167,205</b>	<b>-7.04%</b>	<b>\$ 99,163,147</b>	<b>\$ 105,357,408</b>	<b>6.25%</b>	<b>\$ 10,761,417</b>	<b>317,904</b>	<b>-97.05%</b>	<b>\$ 120,861,326</b>	<b>\$ 115,842,517</b>	<b>-4.15%</b>	<b>\$ 2,199,496,829</b>	<b>\$ 2,333,385,797</b>	<b>6.09%</b>
<i>Orange Co. Office of Education</i>	295,324	273,430	-7.41%	4,401,372	4,671,616	6.14%	461,221	16,659	-96.39%	5,157,917	4,961,705	-3.80%	92,724,570	98,199,497	5.90%
<b>K-12 District and County Totals</b>	<b>\$ 11,232,086</b>	<b>\$ 10,440,635</b>	<b>-7.05%</b>	<b>\$ 103,564,519</b>	<b>\$ 110,029,024</b>	<b>6.24%</b>	<b>\$ 11,222,638</b>	<b>334,563</b>	<b>-97.02%</b>	<b>\$ 126,019,243</b>	<b>\$ 120,804,222</b>	<b>-4.14%</b>	<b>\$ 2,292,221,399</b>	<b>\$ 2,431,585,294</b>	<b>6.08%</b>



**ERIC H. WOOLERY, CPA**  
AUDITOR-CONTROLLER



November 15, 2016

TO: Chris Lombardo  
Orange County Department of Education

SUBJECT: 2016-17 Property Tax Revenue Estimates – P1  
State Department of Education Tax Software (formerly Form J-29)

This memo is being submitted to provide you with a detailed explanation of our 2016-17 property tax revenue estimates for schools.

Type Tax Revenue

1. Secured: 99.0 percent of initial local tax charges plus 99.0 percent of 2015-16 State Assessed Properties Levy times percentage growth factor plus 2015-16 Area-Wide actual tax revenues. (The J-29 instructions from the Property Tax Software indicate that secured taxes also include area-wide taxes.)
2. Unsecured: 90.0 percent of initial tax charge plus 95.0 percent of initial Aircraft tax levy.
3. Other Local Taxes: Zero
4. Prior Year Taxes: Estimate equals actuals received in July 2016 plus RDA Impounds apportioned in August 2016.
5. Trailer License Fees: Zero
6. Supplemental: Estimate includes Prior Year Supplemental actuals for 2015-16 plus anticipated CY Supplemental Collections for 2016-17. Laguna Beach Unified and Newport-Mesa report zero CY Supplemental Revenues.
7. Release of Impounds: Zero
8. Homeowners Subvention: Estimate equals actual of 2016-17 Homeowners Exemption Claim filed on October 2016.
9. Timber Tax: Estimate equals actuals received in June 2016.
10. RDA Statutory Pass-Through Revenue Limit Share: Estimated 2016-17 Statutory pass-through payments revenue limits (K-12 = 43.3% and COE = 19%)

11. RPTTF Residual: Estimate equals to the actual residuals for FY 2015-16 distribution times percentage growth factor.
12. RDA Successor Agencies' Low Mod Income Housing and Unencumbered Funds: Due to litigation that is still pending, the amounts already remitted and distributed and known to be remitted in FY 2016-17 are used.
13. Education Revenue Augmentation Fund: We anticipate that there will be sufficient cash in ERAF to fund the VLFAA in 2016-17. We do not anticipate having to process a negative ERAF apportionment.

	YTD as of	
	December 2016	June 2017
<b>Estimated ERAF Revenue</b>	435,931,166	827,205,042
<b>Less: VLF adjustment</b>	(312,941,450)	(625,882,900)
<b>Less: Sales and Use Tax Compensation (Triple Flip)</b>	-	-
<b>Less: PY Taxes apportioned to ERAF in July 2016 that have already been distributed to school districts. Although revenue is reported in FY 2016-17, cash is not available to fund VLF payments.</b>	(10,168,443)	(10,168,443)
<b>Total</b>	<b>112,821,273</b>	<b>191,153,699</b>

If you have any questions or desire additional information, you may contact me at (714) 834-3015, or Arounsy Phommasa at (714) 834-3839.



Frank Davies  
 Manager, Auditor-Controller Property Tax Section



Certification

County: Orange  
District: Orange Co. Office of Education  
CDS CODE 30 10306

Fiscal Year: 2016-17  
P-1  
DABACFC1

Taxes

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

County Auditor:

*E. H. Woolley*

Date: 11-15-2016

Al Mijares, Ph.D., Co. Supt. of Schools

County Superintendent of Schools:

By *Al Mijares*

DEPUTY 11-15-16

Any inquiries concerning this report should be directed to:

CONTACT NAME Frank Davies  
PHONE (714)834-3015  
FAX (714)834-2026  
E-Mail Frank.Davies@ac.ocgov.com

**Taxes**

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DA8ACFC1

County of Residence 19 Los Angeles  
 District of Residence 64766 Lowell Joint

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 5,191,452
Unsecured	A-2 \$ 159,338
HOX Subventions	A-3 \$ 31,515
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 56,280
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 5,438,586</b>
<b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 27,969
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 28,668
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

66423 Anaheim Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 61,274,354
Unsecured	A-2 \$ 1,934,498
HOX Subventions	A-3 \$ 389,433
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 8
Distribution of Prior Year Taxes	A-6 \$ 686,412
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,291,483
Educational Revenue Augmentation Fund	A-9 \$ 10,665,572
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 77,241,760</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 95,395
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,389,702
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 4,915
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DA8ACFC1

County of Residence 30 Orange  
 District of Residence 66431 Anaheim Union High  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 57,634,489
Unsecured	A-2 \$ 1,818,152
HOX Subventions	A-3 \$ 370,688
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 7
Distribution of Prior Year Taxes	A-6 \$ 646,752
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,732,263
Educational Revenue Augmentation Fund	A-9 \$ 15,821,030
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 80,023,381</b>
<b>Education Code Section 2575(c) (3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 396,146
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 3,869,637
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 16,191
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DABACFC1

County of Residence 30 Orange  
 District of Residence 66449 Brea-Olinda Unified  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 21,874,430
Unsecured	A-2 \$ 691,720
HOX Subventions	A-3 \$ 138,934
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 3
Distribution of Prior Year Taxes	A-6 \$ 6,599,278
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 713,027
Educational Revenue Augmentation Fund	A-9 \$ 1,654,103
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 31,671,495</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 20,085
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,335,157
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE        30     10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

66456 Buena Park Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 9,291,674
Unsecured	A-2 \$ 293,302
HOX Subventions	A-3 \$ 58,297
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 103,612
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 598,601
Educational Revenue Augmentation Fund	A-9 \$ 2,428,857
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 12,774,344</b>
 <b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 483,959
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 3,235,040
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 37,818
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DA8ACFC1

County of Residence 30 Orange

District of Residence 66464 Capistrano Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 287,788,846
Unsecured	A-2 \$ 9,142,362
HOX Subventions	A-3 \$ 1,827,484
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 37
Distribution of Prior Year Taxes	A-6 \$ 3,210,524
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 6,479,575
Educational Revenue Augmentation Fund	A-9 \$ 6,500,457
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 314,949,285</b>
 <b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 63,767
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,356,702
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DA8ACFC1

County of Residence 30 Orange

District of Residence 66472 Centralia Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 11,728,408
Unsecured	A-2 \$ 369,259
HOX Subventions	A-3 \$ 74,624
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 133,087
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 534,459
Educational Revenue Augmentation Fund	A-9 \$ 2,040,706
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 14,880,545</b>
 <b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 286,690
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,074,670
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 22,674
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.



**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

66480 Cypress Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 13,864,378
Unsecured	A-2 \$ 437,132
HOX Subventions	A-3 \$ 87,878
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 156,209
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 476,746
Educational Revenue Augmentation Fund	A-9 \$ 1,403,746
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 16,426,091</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 92,604
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,067,556
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 4,191
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.



**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DASACFC1

County of Residence 30 Orange  
 District of Residence 66506 Fullerton Elementary  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 34,988,276
Unsecured	A-2 \$ 1,137,744
HOX Subventions	A-3 \$ 220,695
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 4
Distribution of Prior Year Taxes	A-6 \$ 391,767
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,636,864
Educational Revenue Augmentation Fund	A-9 \$ 5,511,326
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 43,886,676</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 335,738
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,926,211
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DASACFC1

County of Residence 30 Orange

District of Residence 66514 Fullerton Joint Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 46,642,073
Unsecured	A-2 \$ 1,522,520
HOX Subventions	A-3 \$ 295,520
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 6
Distribution of Prior Year Taxes	A-6 \$ 662,671
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,704,488
Educational Revenue Augmentation Fund	A-9 \$ 6,050,940
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 56,878,218
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 735,984
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 4,460,173
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 33,705
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DA8ACFC1

County of Residence 30 Orange  
 District of Residence 66522 Garden Grove Unified  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 76,581,409
Unsecured	A-2 \$ 2,414,443
HOX Subventions	A-3 \$ 493,988
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 10
Distribution of Prior Year Taxes	A-6 \$ 859,989
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 5,540,402
Educational Revenue Augmentation Fund	A-9 \$ 24,817,301
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 110,707,542</b>
<b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 1,435,911
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 11,460,321
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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**Taxes**

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DASACFC1

County of Residence 30 Orange  
 District of Residence 66530 Huntington Beach City Elementary  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 35,396,363
Unsecured	A-2 \$ 1,120,883
HOX Subventions	A-3 \$ 224,155
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 5
Distribution of Prior Year Taxes	A-6 \$ 405,279
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 830,628
Educational Revenue Augmentation Fund	A-9 \$ 796,336
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 38,773,649</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 207,193
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 990,515
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DA8ACFC1

County of Residence 30 Orange

District of Residence 66548 Huntington Beach Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 86,760,881
Unsecured	A-2 \$ 2,741,378
HOX Subventions	A-3 \$ 547,784
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 11
Distribution of Prior Year Taxes	A-6 \$ 980,390
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,934,930
Educational Revenue Augmentation Fund	A-9 \$ 2,952,053
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 95,917,427</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 1,073,413
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 6,273,838
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DASACFC1

County of Residence 30 Orange  
 District of Residence 73650 Irvine Unified  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 198,366,458
Unsecured	A-2 \$ 6,299,993
HOX Subventions	A-3 \$ 1,257,497
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 25
Distribution of Prior Year Taxes	A-6 \$ 2,181,940
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,701,631
Educational Revenue Augmentation Fund	A-9 \$ 4,996,239
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 216,803,783</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 1,053,990
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 5,164,932
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.





**Taxes**

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DA8ACFC1

County of Residence 30 Orange  
 District of Residence 66555 Laguna Beach Unified  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 46,233,494
Unsecured	A-2 \$ 1,469,588
HOX Subventions	A-3 \$ 290,667
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 6
Distribution of Prior Year Taxes	A-6 \$ 509,811
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 48,503,566</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DABACFC1

County of Residence 30 Orange

District of Residence 73924 Los Alamitos Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 35,304,545
Unsecured	A-2 \$ 1,118,419
HOX Subventions	A-3 \$ 224,437
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 5
Distribution of Prior Year Taxes	A-6 \$ 394,902
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,187,521
Educational Revenue Augmentation Fund	A-9 \$ 3,971,202
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 42,201,031</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 70,032
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 372,258
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DASACFC1

County of Residence 30 Orange

District of Residence 66589 Magnolia Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 9,008,714
Unsecured	A-2 \$ 283,448
HOX Subventions	A-3 \$ 58,325
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 100,996
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 761,430
Educational Revenue Augmentation Fund	A-9 \$ 3,722,050
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 13,934,964</b>
 <b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 146,913
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,499,084
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DASACFC1

County of Residence 30 Orange  
 District of Residence 66597 Newport-Mesa Unified  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 218,635,345
Unsecured	A-2 \$ 6,966,534
HOX Subventions	A-3 \$ 1,370,723
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 28
Distribution of Prior Year Taxes	A-6 \$ 2,423,254
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 229,395,884</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 25,129
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 5,881,291
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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**Taxes**

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DABACFC1

County of Residence 30 Orange  
 District of Residence 66621 Orange Unified  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 129,542,890
Unsecured	A-2 \$ 4,092,199
HOX Subventions	A-3 \$ 819,748
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 17
Distribution of Prior Year Taxes	A-6 \$ 1,466,367
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,487,265
Educational Revenue Augmentation Fund	A-9 \$ 5,966,184
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 145,374,670</b>
Education Code Section 2575(c)(3) and (4), applicable to county taxes Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 309,055
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 11,890,972
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 197,376
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE        30     10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

66647 Placentia-Yorba Linda Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 88,789,968
Unsecured	A-2 \$ 2,809,506
HOX Subventions	A-3 \$ 564,688
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 11
Distribution of Prior Year Taxes	A-6 \$ 1,832,435
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,082,777
Educational Revenue Augmentation Fund	A-9 \$ 10,213,856
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 107,293,241</b>
<b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 685,323
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 9,522,670
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

73635 Saddleback Valley Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 150,790,177
Unsecured	A-2 \$ 4,772,318
HOX Subventions	A-3 \$ 954,142
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 19
Distribution of Prior Year Taxes	A-6 \$ 1,674,593
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,460,794
Educational Revenue Augmentation Fund	A-9 \$ 4,442,254
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 166,094,297</b>
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 115,099
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 2,568,301
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE        30     10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

66670 Santa Ana Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 89,104,027
Unsecured	A-2 \$ 5,487,281
HOX Subventions	A-3 \$ 574,666
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 11
Distribution of Prior Year Taxes	A-6 \$ 990,212
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 6,853,857
Educational Revenue Augmentation Fund	A-9 \$ 31,454,835
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 134,464,889</b>
 <b>Education Code Section 2575(c)(3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 328,079
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 10,544,390
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE 30 10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

66696 Savanna Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 5,217,029
Unsecured	A-2 \$ 164,229
HOX Subventions	A-3 \$ 33,329
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 58,174
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 285,314
Educational Revenue Augmentation Fund	A-9 \$ 1,267,565
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 7,025,641</b>
Education Code Section 2575(c) (3) and (4), applicable to county taxes	
Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 213,867
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 479,524
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 1,034
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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**Taxes**

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-1

CDS CODE        30     10306

Certificate Number: DA8ACFC1

County of Residence

30 Orange

District of Residence

73643 Tustin Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 95,454,254
Unsecured	A-2 \$ 3,025,051
HOX Subventions	A-3 \$ 606,859
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 12
Distribution of Prior Year Taxes	A-6 \$ 1,052,828
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,870,639
Educational Revenue Augmentation Fund	A-9 \$ 8,713,076
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 111,722,719</b>
<b>Education Code Section 2575(c) (3) and (4), applicable to county taxes</b>	
<b>Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes</b>	
Community Redevelopment Funds	A-12 \$ 812,383
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 9,079,385
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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Taxes

County: Orange  
 District: Orange Co. Office of Education  
 CDS CODE 30 10306

Fiscal Year: 2016-17  
 P-1  
 Certificate Number: DA8ACFC1

County of Residence 30 Orange  
 District of Residence 66746 Westminster  
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 12,315,554
Unsecured	A-2 \$ 385,216
HOX Subventions	A-3 \$ 79,575
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 139,699
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,140,829
Educational Revenue Augmentation Fund	A-9 \$ 4,799,355
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
<b>Total (Sum of A-1 through A-10)</b>	<b>A-11 \$ 18,860,230</b>
Education Code Section 2575(c) (3) and (4), applicable to county taxes Education Code Section 42238.03 (c) (6) and (7), applicable to school district taxes	
Community Redevelopment Funds	A-12 \$ 716,218
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a) (4), 34183.5(b) (2) (A) and 34188]	A-13 \$ 4,481,861
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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