



April 18, 2017

To: Directors and Managers of Business

From: Howard Marinier, Administrator
Business Services

Subject: 2016-17 Second Period (P-2) Property Tax Estimates

**ORANGE COUNTY
DEPARTMENT
OF EDUCATION**
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AL MIJARES, Ph.D.
County Superintendent
of Schools

Attached is the 2016-17 P-2 Property Tax Revenue Estimates reported to the California Department of Education (CDE) by our office. When comparing the 2016-17 P-2 Estimates to the 2015-16 Annual Taxes, we noted the following countywide changes:

Property Tax Types	2015-16 Annual (in millions)	2016-17 P-2 (in millions)	% change 2016-17 P-2 to 2015-16 Annual
Secured	\$ 1,863.42	\$ 1,979.68	6.24%
Unsecured	\$ 65.32	\$ 65.51	0.28%
HOX Subventions	\$ 12.88	\$ 12.57	-2.41%
Misc. Taxes/Other Subventions	\$ 2.10	\$ -	-
Timber Taxes	\$ 0.00	\$ 0.00	0.39%
Prior Year Taxes	\$ 35.72	\$ 30.22	-15.40%
Supplemental Taxes	\$ 47.87	\$ 50.95	6.45%
Educational Revenue Augmentation Fund	\$ 138.89	\$ 162.60	17.07%
Total Taxes	\$ 2,166.20	\$ 2,301.53	6.25%
RDA Pass-Through	\$ 11.23	\$ 12.23	8.92%
RDA Residuals	\$ 103.56	\$ 96.99	-6.35%
RDA Asset Liquidation	\$ 11.22	\$ 4.10	-63.43%
Total RDA Funds	\$ 126.02	\$ 113.33	-10.07%
Total Taxes and RDA Funds	\$ 2,292.22	\$ 2,414.86	5.35%

Please note that school districts are unique and will not have a one-to-one correlation with the countywide rates of change. Please refer to the attached Comparison of 2016-17 P-2 Estimated Taxes for your school district's actual rates of change.

**ORANGE COUNTY
BOARD OF EDUCATION**
JOHN W. BEDELL, PH.D.
DAVID L. BOYD
REBECCA "BECKIE" GOMEZ
LINDA LINDHOLM
KEN L. WILLIAMS, D.O.

2016-17 Second Period (P-2) Property Tax Estimates

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We have enclosed a copy of the calculation assumptions provided by the Orange County Auditor-Controller used to estimate the 2016-17 P-2 Property Taxes. Current school district tax ledger information is available at the Auditor-Controller's website:

<http://tax.ocgov.com/acledger/index.asp>.

If you have any questions or concerns regarding this information, please give me a call at (714) 966-4176.

Enclosures

cc: Dean West, CPA, Associate Superintendent, Business Services
Chris Lombardo, Executive Director, Business Services
Assistant Superintendents, Business Services

P-2 Estimated Property Taxes for Orange County K-12 School Districts for the Year Ending June 30, 2017

	A	B	C	D	E	F	G	H	I	J	K	L	M	O
	(Sum of A through H)												(Sum of J+K+L)	(Sum of I and M)
District Name	Secured	Unsecured	HOX Subventions	Misc. Taxes Other Subventions	Timber Tax	Prior Years	Supplemental	Educ. Rev. Augmentation Fund (ERAF)	Total Taxes Sum of (A-1 through A-9)	Statutory Pass-Through	RPTTF & AB1484 Residuals	LMIHF & Unencumbered Assets	Total Redevelopment	Total Taxes & Redevelopment
	8041	8042	8021	8029	8022	8043	8044	8045		8047	8047	8047	8047	
	A-1	A-2	A-3	A-4	A-5	A-6 & A-7	A-8	A-9	A-11	A-12	A-13	A-14	A-12 through A-14	
<i>Anaheim Elementary</i>	61,209,572	1,934,498	389,433	-	8	686,412	2,005,538	10,305,932	76,531,393	104,297	1,807,995	4,915	1,917,207	78,448,600
<i>Buena Park Elementary</i>	9,277,652	293,302	58,297	-	1	103,612	524,319	2,346,773	12,603,956	599,433	2,471,047	42,082	3,112,562	15,716,518
<i>Centralia Elementary</i>	11,713,681	369,259	74,624	-	2	133,087	467,777	1,971,846	14,730,276	353,921	1,528,314	25,231	1,907,466	16,637,742
<i>Cypress Elementary</i>	13,848,350	437,132	87,878	-	2	156,209	417,214	1,356,518	16,303,303	120,011	634,134	4,663	758,808	17,062,111
<i>Fountain Valley Elementary</i>	22,333,396	706,759	142,043	-	3	250,622	663,141	2,273,671	26,369,635	138,200	954,000	-	1,092,200	27,461,835
<i>Fullerton Elementary</i>	34,952,178	1,137,744	220,695	-	4	391,767	1,432,821	5,325,320	43,460,529	375,115	2,357,066	26	2,732,207	46,192,736
<i>Huntington Beach City Elementary</i>	35,366,904	1,120,883	224,155	-	5	405,279	727,090	769,643	38,613,959	187,887	1,416,278	-	1,604,165	40,218,124
<i>La Habra City Elementary</i>	12,726,414	395,247	79,931	-	2	318,932	519,440	2,528,575	16,568,541	90,642	30,275	430,706	551,623	17,120,164
<i>Lowell-Joint</i>	5,185,783	159,338	31,515	-	1	56,280	-	-	5,432,917	29,636	-	188,105	217,741	5,650,658
<i>Magnolia Elementary</i>	8,996,900	283,448	58,326	-	1	100,996	666,444	3,596,226	13,702,341	182,743	1,129,106	-	1,311,849	15,014,190
<i>Ocean View Elementary</i>	32,956,672	1,042,893	209,241	-	4	367,463	930,122	2,662,673	38,169,068	319,116	1,782,222	37,134	2,138,472	40,307,540
<i>Savanna Elementary</i>	5,210,402	164,229	33,329	-	1	58,174	249,769	1,224,709	6,940,613	259,712	481,730	1,151	742,593	7,683,206
<i>Westminster Elementary</i>	12,294,275	385,216	79,575	-	2	139,699	998,815	4,636,946	18,534,528	863,652	4,073,283	264,960	5,201,895	23,736,423
ELEMENTARY TOTALS	266,072,179	8,429,948	1,689,042	-	36	3,168,532	9,602,490	38,998,832	327,961,059	3,624,365	18,665,450	998,973	23,288,788	351,249,847
<i>Anaheim Union High</i>	57,570,213	1,818,152	370,688	-	7	646,752	3,267,233	15,287,497	78,960,542	481,851	2,928,939	17,663	3,428,453	82,388,995
<i>Fullerton Joint Union High</i>	46,583,829	1,522,520	295,521	-	6	662,671	1,491,794	5,846,793	56,403,134	864,700	4,037,657	449,840	5,352,197	61,755,331
<i>Huntington Beach Union High</i>	86,672,208	2,741,378	547,784	-	11	980,390	1,693,564	2,853,616	95,488,951	1,235,705	6,864,373	250,610	8,350,688	103,839,639
UNION HIGH TOTALS	190,826,250	6,082,050	1,213,993	-	24	2,289,813	6,452,591	23,987,906	230,852,627	2,582,256	13,830,969	718,113	17,131,338	247,983,965
<i>Brea-Olinda Unified</i>	21,853,675	691,720	138,934	-	3	6,599,278	624,062	1,598,467	31,506,139	28,180	843,216	130,860	1,002,256	32,508,395
<i>Capistrano Unified</i>	287,613,265	9,142,362	1,827,484	-	37	3,210,524	5,670,704	6,283,533	313,747,909	76,961	1,423,298	-	1,500,259	315,248,168
<i>Garden Grove Unified</i>	76,492,454	2,414,444	493,988	-	10	859,989	4,850,422	23,980,334	109,091,641	1,703,685	10,282,835	204,965	12,191,485	121,283,126
<i>Irvine Unified</i>	198,239,721	6,299,993	1,257,497	-	25	2,181,940	3,221,807	4,828,162	216,029,145	1,658,342	2,753,494	-	4,411,836	220,440,981
<i>Laguna Beach Unified</i>	46,206,779	1,469,588	290,667	-	6	509,811	-	-	48,476,851	-	-	-	-	48,476,851
<i>Los Alamitos Unified</i>	35,272,166	1,118,419	224,437	-	5	394,902	1,039,225	3,837,143	41,886,297	74,492	525,401	-	599,893	42,486,190
<i>Newport-Mesa Unified</i>	218,465,081	6,966,534	1,370,723	-	28	2,423,254	-	-	229,225,620	32,510	3,824,538	-	3,857,048	233,082,668
<i>Orange Unified</i>	129,412,405	4,092,199	819,748	-	17	1,466,367	3,052,463	5,766,891	144,610,090	333,101	10,244,807	427,982	11,005,890	155,615,980
<i>Placentia-Yorba Linda Unified</i>	88,716,882	2,809,506	564,688	-	11	1,832,435	2,698,514	9,868,894	106,490,930	776,888	5,582,712	1,432,256	7,791,856	114,282,786
<i>Saddleback Valley Unified</i>	150,656,400	4,772,318	954,142	-	19	1,674,593	3,030,329	4,293,584	165,381,385	10,474	1,271,874	-	1,282,348	166,663,733
<i>Santa Ana Unified</i>	88,984,536	5,487,281	574,666	-	11	990,212	5,998,449	30,392,530	132,427,685	364,099	13,231,243	-	13,595,342	146,023,027
<i>Tustin Unified</i>	95,378,603	3,025,051	606,859	-	12	1,052,828	2,512,080	8,419,771	110,995,204	732,651	10,444,031	-	11,176,682	122,171,886
UNIFIED TOTALS	1,437,291,967	48,289,415	9,123,833	-	184	23,196,133	32,698,055	99,269,309	1,649,868,896	5,791,383	60,427,449	2,196,063	68,414,895	1,718,283,791
K-12 DISTRICT TOTALS	1,894,190,396	62,801,413	12,026,868	-	244	28,654,478	48,753,136	162,256,047	2,208,682,582	11,998,004	92,923,868	3,913,149	108,835,021	2,317,517,603
<i>Orange Co. Office of Education</i>	85,488,044	2,708,252	543,156	-	11	1,565,058	2,201,318	341,723	92,847,562	235,926	4,067,103	190,952	4,493,981	97,341,543
K-12 DISTRICT AND COUNTY TOTALS	1,979,678,440	65,509,665	12,570,024	-	255	30,219,536	50,954,454	162,597,770	2,301,530,144	12,233,930	96,990,971	4,104,101	113,329,002	2,414,859,146

*Note - Taxes reported by the Orange County Auditor-Controller exclude Race Horse taxes which are reported separately and include Annual taxes reported by Los Angeles County.

Comparison of 2016-17 P-2 Estimated Taxes to 2015-16 Annual Taxes

Local Educational Agency	A					B					C				
	Secured					Unsecured					HOX Subventions				
	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2016-17 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2016-17 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2016-17 P-1	% Change 2016-17 P-2 to 2015-16 Annual
Anaheim	58,020,182	61,274,354	61,209,572	-0.11%	5.50%	1,935,321	1,934,498	1,934,498	0.00%	-0.04%	402,469	389,433	389,433	0.00%	-3.24%
Buena Park	8,992,006	9,291,674	9,277,652	-0.15%	3.18%	301,890	293,302	293,302	0.00%	-2.84%	62,020	58,297	58,297	0.00%	-6.00%
Centralia	11,292,806	11,728,408	11,713,681	-0.13%	3.73%	378,291	369,259	369,259	0.00%	-2.39%	78,561	74,624	74,624	0.00%	-5.01%
Cypress	13,237,892	13,864,378	13,848,350	-0.12%	4.61%	443,844	437,132	437,132	0.00%	-1.51%	91,516	87,878	87,878	0.00%	-3.98%
Fountain Valley	21,192,938	22,354,886	22,333,396	-0.10%	5.38%	713,263	706,759	706,759	0.00%	-0.91%	146,824	142,043	142,043	0.00%	-3.26%
Fullerton	33,460,454	34,988,276	34,952,178	-0.10%	4.46%	1,152,060	1,137,744	1,137,744	0.00%	-1.24%	230,756	220,695	220,695	0.00%	-4.36%
Huntington Beach City	34,199,976	35,396,363	35,366,904	-0.08%	3.41%	1,151,308	1,120,883	1,120,883	0.00%	-2.64%	235,605	224,155	224,155	0.00%	-4.86%
La Habra City	12,055,076	12,741,595	12,726,414	-0.12%	5.57%	399,053	395,247	395,247	0.00%	-0.95%	82,734	79,931	79,931	0.00%	-3.39%
Lowell-Joint		5,191,452	5,185,783	-0.11%			159,338	159,338	0.00%			31,515	31,515	0.00%	
Magnolia	8,573,715	9,008,714	8,996,900	-0.13%	4.94%	286,545	283,448	283,448	0.00%	-1.08%	61,225	58,325	58,326	0.00%	-4.73%
Ocean View	31,109,955	32,990,729	32,956,672	-0.10%	5.94%	1,046,927	1,042,893	1,042,893	0.00%	-0.39%	215,294	209,241	209,241	0.00%	-2.81%
Savanna	4,937,526	5,217,029	5,210,402	-0.13%	5.53%	165,183	164,229	164,229	0.00%	-0.58%	34,585	33,329	33,329	0.00%	-3.63%
Westminster	11,913,771	12,315,554	12,294,275	-0.17%	3.19%	395,101	385,216	385,216	0.00%	-2.50%	85,119	79,575	79,575	0.00%	-6.51%
Elementary Totals	\$ 248,986,297	\$ 266,363,412	\$ 266,072,179	-0.11%	6.86%	\$ 8,368,786	\$ 8,429,948	\$ 8,429,948	0.00%	0.73%	\$ 1,726,708	\$ 1,689,041	\$ 1,689,042	0.00%	-2.18%
Anaheim Union	54,730,948	57,634,489	57,570,213	-0.11%	5.19%	1,827,893	1,818,152	1,818,152	0.00%	-0.53%	386,676	370,688	370,688	0.00%	-4.13%
Fullerton Joint Union	44,542,471	46,642,073	46,583,829	-0.12%	4.58%	1,543,547	1,522,520	1,522,520	0.00%	-1.36%	307,974	295,520	295,521	0.00%	-4.04%
Huntington Beach Union	82,946,832	86,760,881	86,672,208	-0.10%	4.49%	2,786,960	2,741,378	2,741,378	0.00%	-1.64%	569,639	547,784	547,784	0.00%	-3.84%
High Totals	\$ 182,220,251	\$ 191,037,443	\$ 190,826,250	-0.11%	4.72%	\$ 6,158,400	\$ 6,082,050	\$ 6,082,050	0.00%	-1.24%	\$ 1,264,289	\$ 1,213,992	\$ 1,213,993	0.00%	-3.98%
Brea-Olinda	20,534,895	21,874,430	21,853,675	-0.09%	6.42%	688,918	691,720	691,720	0.00%	0.41%	142,203	138,934	138,934	0.00%	-2.30%
Capistrano	270,417,110	287,788,846	287,613,265	-0.06%	6.36%	9,160,257	9,142,362	9,142,362	0.00%	-0.20%	1,867,251	1,827,484	1,827,484	0.00%	-2.13%
Garden Grove	72,876,768	76,581,409	76,492,454	-0.12%	4.96%	2,441,854	2,414,443	2,414,444	0.00%	-1.12%	517,342	493,988	493,988	0.00%	-4.51%
Irvine	184,042,833	198,366,458	198,239,721	-0.06%	7.71%	6,260,758	6,299,993	6,299,993	0.00%	0.63%	1,267,339	1,257,497	1,257,497	0.00%	-0.78%
Laguna Beach	42,941,738	46,233,494	46,206,779	-0.06%	7.60%	1,458,632	1,469,588	1,469,588	0.00%	0.75%	291,987	290,667	290,667	0.00%	-0.45%
Los Alamitos	33,377,593	35,304,545	35,272,166	-0.09%	5.68%	1,125,989	1,118,419	1,118,419	0.00%	-0.67%	231,349	224,437	224,437	0.00%	-2.99%
Newport-Mesa	204,480,947	218,635,345	218,465,081	-0.08%	6.84%	6,954,553	6,966,534	6,966,534	0.00%	0.17%	1,386,754	1,370,723	1,370,723	0.00%	-1.16%
Orange	124,021,413	129,542,890	129,412,405	-0.10%	4.35%	4,162,806	4,092,199	4,092,199	0.00%	-1.70%	854,542	819,748	819,748	0.00%	-4.07%
Placentia-Yorba Linda	84,366,190	88,789,968	88,716,882	-0.08%	5.16%	2,845,363	2,809,506	2,809,506	0.00%	-1.26%	585,200	564,688	564,688	0.00%	-3.51%
Saddleback Valley	141,517,458	150,790,177	150,656,400	-0.09%	6.46%	4,771,060	4,772,318	4,772,318	0.00%	0.03%	974,367	954,142	954,142	0.00%	-2.08%
Santa Ana	84,142,206	89,104,027	88,984,536	-0.13%	5.75%	5,207,739	5,487,281	5,487,281	0.00%	5.37%	597,660	574,666	574,666	0.00%	-3.85%
Tustin	88,878,150	95,454,254	95,378,603	-0.08%	7.31%	3,001,792	3,025,051	3,025,051	0.00%	0.77%	615,560	606,859	606,859	0.00%	-1.41%
Unified Totals	\$ 1,351,597,301	\$ 1,438,465,843	\$ 1,437,291,967	-0.08%	6.34%	\$ 48,079,721	\$ 48,289,414	\$ 48,289,415	0.00%	0.44%	\$ 9,331,554	\$ 9,123,833	\$ 9,123,833	0.00%	-2.23%
K-12 District Totals	\$ 1,782,803,849	\$ 1,895,866,698	\$ 1,894,190,396	-0.09%	6.25%	\$ 62,606,907	\$ 62,801,412	\$ 62,801,413	0.00%	0.31%	\$ 12,322,551	\$ 12,026,866	\$ 12,026,868	0.00%	-2.40%
Orange Co. Dept. of Education	80,611,465	85,562,995	85,488,044	-0.09%	6.05%	2,718,038	2,708,252	2,708,252	0.00%	-0.36%	557,486	543,156	543,156	0.00%	-2.57%
K-12 District & County Totals	\$ 1,863,415,314	\$ 1,981,429,693	\$ 1,979,678,440	-0.09%	6.24%	\$ 65,324,945	\$ 65,509,664	\$ 65,509,665	0.00%	0.28%	\$ 12,880,037	\$ 12,570,022	\$ 12,570,024	0.00%	-2.41%

Comparison of 2016-17 P-2 Estimated Taxes to 2015-16 Annual Taxes

Local Educational Agency	D Misc. Taxes and Subventions					E Timber Taxes					F Prior Year Taxes				
	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2016-17 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2016-17 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2016-17 P-1	% Change 2016-17 P-2 to 2015-16 Annual
Anaheim	-	-	-			8	8	8	0.00%	0.00%	884,247	686,412	686,412	0.00%	-22.37%
Buena Park	-	-	-			1	1	1	0.00%	0.00%	132,606	103,612	103,612	0.00%	-21.86%
Centralia	-	-	-			2	2	2	0.00%	0.00%	166,956	133,087	133,087	0.00%	-20.29%
Cypress	-	-	-			2	2	2	0.00%	0.00%	196,144	156,209	156,209	0.00%	-20.36%
Fountain Valley	-	-	-			3	3	3	0.00%	0.00%	313,134	250,622	250,622	0.00%	-19.96%
Fullerton	-	-	-			4	4	4	0.00%	0.00%	490,397	391,767	391,767	0.00%	-20.11%
Huntington Beach City	-	-	-			5	5	5	0.00%	0.00%	509,526	405,279	405,279	0.00%	-20.46%
La Habra City	-	-	-			2	2	2	0.00%	0.00%	387,791	318,932	318,932	0.00%	-17.76%
Lowell-Joint	-	-	-				1	1	0.00%			56,280	56,280	0.00%	
Magnolia	-	-	-			1	1	1	0.00%	0.00%	127,473	100,996	100,996	0.00%	-20.77%
Ocean View	-	-	-			4	4	4	0.00%	0.00%	457,279	367,463	367,463	0.00%	-19.64%
Savanna	-	-	-			1	1	1	0.00%	0.00%	73,201	58,174	58,174	0.00%	-20.53%
Westminster	-	-	-			2	2	2	0.00%	0.00%	178,057	139,699	139,699	0.00%	-21.54%
Elementary Totals	\$ -	\$ -	\$ -			\$ 35	\$ 36	\$ 36	0.00%	2.86%	\$ 3,916,811	\$ 3,168,532	\$ 3,168,532	0.00%	-19.10%
Anaheim Union	-	-	-			7	7	7	0.00%	0.00%	826,660	646,752	646,752	0.00%	-21.76%
Fullerton Joint Union	2,097,767	-	-		-100.00%	6	6	6	0.00%	0.00%	823,720	662,671	662,671	0.00%	-19.55%
Huntington Beach Union	-	-	-			11	11	11	0.00%	0.00%	1,229,444	980,390	980,390	0.00%	-20.26%
High Totals	\$ 2,097,767	\$ -	\$ -		-100.00%	\$ 24	\$ 24	\$ 24	0.00%	0.00%	\$ 2,879,824	\$ 2,289,813	\$ 2,289,813	0.00%	-20.49%
Brea-Olinda	-	-	-			3	3	3	0.00%	0.00%	6,721,403	6,599,278	6,599,278	0.00%	-1.82%
Capistrano	-	-	-			37	37	37	0.00%	0.00%	3,977,596	3,210,524	3,210,524	0.00%	-19.28%
Garden Grove	-	-	-			10	10	10	0.00%	0.00%	1,082,693	859,989	859,989	0.00%	-20.57%
Irvine	-	-	-			25	25	25	0.00%	0.00%	2,651,875	2,181,940	2,181,940	0.00%	-17.72%
Laguna Beach	-	-	-			6	6	6	0.00%	0.00%	625,516	509,811	509,811	0.00%	-18.50%
Los Alamitos	1,986	-	-		-100.00%	5	5	5	0.00%	0.00%	492,569	394,902	394,902	0.00%	-19.83%
Newport-Mesa	-	-	-			28	28	28	0.00%	0.00%	3,016,230	2,423,254	2,423,254	0.00%	-19.66%
Orange	-	-	-			17	17	17	0.00%	0.00%	1,847,348	1,466,367	1,466,367	0.00%	-20.62%
Placentia-Yorba Linda	-	-	-			11	11	11	0.00%	0.00%	2,053,838	1,832,435	1,832,435	0.00%	-10.78%
Saddleback Valley	-	-	-			19	19	19	0.00%	0.00%	2,084,637	1,674,593	1,674,593	0.00%	-19.67%
Santa Ana	-	-	-			11	11	11	0.00%	0.00%	1,248,588	990,212	990,212	0.00%	-20.69%
Tustin	-	-	-			12	12	12	0.00%	0.00%	1,307,153	1,052,828	1,052,828	0.00%	-19.46%
Unified Totals	\$ 1,986	\$ -	\$ -		-100.00%	\$ 184	\$ 184	\$ 184	0.00%	0.00%	\$ 27,109,446	\$ 23,196,133	\$ 23,196,133	0.00%	-14.44%
K-12 District Totals	\$ 2,099,753	\$ -	\$ -		-100.00%	\$ 243	\$ 244	\$ 244	0.00%	0.41%	\$ 33,906,081	\$ 28,654,478	\$ 28,654,478	0.00%	-15.49%
Orange Co. Dept. of Education	-	-	-			11	11	11	0.00%	0.00%	1,816,237	1,565,058	1,565,058	0.00%	-13.83%
K-12 District & County Totals	\$ 2,099,753	\$ -	\$ -		-100.00%	\$ 254	\$ 255	\$ 255	0.00%	0.39%	\$ 35,722,318	\$ 30,219,536	\$ 30,219,536	0.00%	-15.40%

Comparison of 2016-17 P-2 Estimated Taxes to 2015-16 Annual Taxes

Local Educational Agency	G					H					I (Sum of A through H)				
	Supplemental Taxes					Educational Revenue Augmentation Fund					Total Taxes				
	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual
Anaheim	1,883,919	2,291,483	2,005,538	-12.48%	6.46%	8,244,575	10,665,572	10,305,932	-3.37%	25.00%	71,370,721	77,241,760	76,531,393	-0.92%	7.23%
Buena Park	509,593	598,601	524,319	-12.41%	2.89%	1,952,320	2,428,857	2,346,773	-3.38%	20.20%	11,950,436	12,774,344	12,603,956	-1.33%	5.47%
Centralia	439,153	534,459	467,777	-12.48%	6.52%	1,628,287	2,040,706	1,971,846	-3.37%	21.10%	13,984,056	14,880,545	14,730,276	-1.01%	5.34%
Cypress	390,989	476,746	417,214	-12.49%	6.71%	1,173,057	1,403,746	1,356,518	-3.36%	15.64%	15,533,444	16,426,091	16,303,303	-0.75%	4.96%
Fountain Valley	618,944	757,772	663,141	-12.49%	7.14%	1,880,569	2,352,927	2,273,671	-3.37%	20.90%	24,865,675	26,565,012	26,369,635	-0.74%	6.05%
Fullerton	1,355,342	1,636,864	1,432,821	-12.47%	5.72%	4,436,738	5,511,326	5,325,320	-3.37%	20.03%	41,125,751	43,886,676	43,460,529	-0.97%	5.68%
Huntington Beach City	687,551	830,628	727,090	-12.47%	5.75%	766,695	796,336	769,643	-3.35%	0.38%	37,550,666	38,773,649	38,613,959	-0.41%	2.83%
La Habra City	500,028	593,155	519,440	-12.43%	3.88%	1,995,848	2,617,027	2,528,575	-3.38%	26.69%	15,420,532	16,745,889	16,568,541	-1.06%	7.44%
Lowell-Joint		-	-				-	-				5,438,586	5,432,917	-0.10%	
Magnolia	626,738	761,430	666,444	-12.47%	6.34%	2,887,473	3,722,050	3,596,226	-3.38%	24.55%	12,563,170	13,934,964	13,702,341	-1.67%	9.07%
Ocean View	904,956	1,061,856	930,122	-12.41%	2.78%	2,598,579	2,754,865	2,662,673	-3.35%	2.47%	36,332,994	38,427,051	38,169,068	-0.67%	5.05%
Savanna	237,263	285,314	249,769	-12.46%	5.27%	976,231	1,267,565	1,224,709	-3.38%	25.45%	6,423,990	7,025,641	6,940,613	-1.21%	8.04%
Westminster	953,651	1,140,829	998,815	-12.45%	4.74%	3,780,754	4,799,355	4,636,946	-3.38%	22.65%	17,306,455	18,860,230	18,534,528	-1.73%	7.10%
Elementary Totals	\$ 9,108,127	\$ 10,969,137	\$ 9,602,490	-12.46%	5.43%	\$ 32,321,126	\$ 40,360,332	\$ 38,998,832	-3.37%	20.66%	\$ 304,427,890	\$ 330,980,438	\$ 327,961,059	-0.91%	7.73%
Anaheim Union	3,095,136	3,732,263	3,267,233	-12.46%	5.56%	13,410,481	15,821,030	15,287,497	-3.37%	14.00%	74,277,801	80,023,381	78,960,542	-1.33%	6.30%
Fullerton Joint Union	1,400,377	1,704,488	1,491,794	-12.48%	6.53%	4,984,752	6,050,940	5,846,793	-3.37%	17.29%	55,700,614	56,878,218	56,403,134	-0.84%	1.26%
Huntington Beach Union	1,594,215	1,934,930	1,693,564	-12.47%	6.23%	3,139,909	2,952,053	2,853,616	-3.33%	-9.12%	92,267,010	95,917,427	95,488,951	-0.45%	3.49%
High Totals	\$ 6,089,728	\$ 7,371,681	\$ 6,452,591	-12.47%	5.96%	\$ 21,535,142	\$ 24,824,023	\$ 23,987,906	-3.37%	11.39%	\$ 222,245,425	\$ 232,819,026	\$ 230,852,627	-0.84%	3.87%
Brea-Olinda	586,738	713,027	624,062	-12.48%	6.36%	1,390,552	1,654,103	1,598,467	-3.36%	14.95%	30,064,712	31,671,495	31,506,139	-0.52%	4.79%
Capistrano	5,312,247	6,479,575	5,670,704	-12.48%	6.75%	6,423,626	6,500,457	6,283,533	-3.34%	-2.18%	297,158,124	314,949,285	313,747,909	-0.38%	5.58%
Garden Grove	4,609,622	5,540,402	4,850,422	-12.45%	5.22%	20,486,425	24,817,301	23,980,334	-3.37%	17.05%	102,014,714	110,707,542	109,091,641	-1.46%	6.94%
Irvine	2,814,754	3,701,631	3,221,807	-12.96%	14.46%	3,587,562	4,996,239	4,828,162	-3.36%	34.58%	200,625,146	216,803,783	216,029,145	-0.36%	7.68%
Laguna Beach	9	-	-		-100.00%	-	-	-			45,317,888	48,503,566	48,476,851	-0.06%	6.97%
Los Alamitos	971,396	1,187,521	1,039,225	-12.49%	6.98%	3,059,861	3,971,202	3,837,143	-3.38%	25.40%	39,260,748	42,201,031	41,886,297	-0.75%	6.69%
Newport-Mesa	58	-	-		-100.00%	-	-	-			215,838,570	229,395,884	229,225,620	-0.07%	6.20%
Orange	2,882,087	3,487,265	3,052,463	-12.47%	5.91%	5,881,719	5,966,184	5,766,891	-3.34%	-1.95%	139,649,932	145,374,670	144,610,090	-0.53%	3.55%
Placentia-Yorba Linda	2,553,034	3,082,777	2,698,514	-12.46%	5.70%	8,039,902	10,213,856	9,868,894	-3.38%	22.75%	100,443,538	107,293,241	106,490,930	-0.75%	6.02%
Saddleback Valley	2,902,005	3,460,794	3,030,329	-12.44%	4.42%	4,330,153	4,442,254	4,293,584	-3.35%	-0.84%	156,579,699	166,094,297	165,381,385	-0.43%	5.62%
Santa Ana	5,628,170	6,853,857	5,998,449	-12.48%	6.58%	24,923,279	31,454,835	30,392,530	-3.38%	21.94%	121,747,653	134,464,889	132,427,685	-1.52%	8.77%
Tustin	2,341,443	2,870,639	2,512,080	-12.49%	7.29%	7,117,355	8,713,076	8,419,771	-3.37%	18.30%	103,261,465	111,722,719	110,995,204	-0.65%	7.49%
Unified Totals	\$ 30,601,563	\$ 37,377,488	\$ 32,698,055	-12.52%	6.85%	\$ 85,240,434	\$ 102,729,507	\$ 99,269,309	-3.37%	16.46%	\$ 1,551,962,189	\$ 1,659,182,402	\$ 1,649,868,896	-0.56%	6.31%
K-12 District Totals	\$ 45,799,418	\$ 55,718,306	\$ 48,753,136	-12.50%	6.45%	\$ 139,096,702	\$ 167,913,862	\$ 162,256,047	-3.37%	16.65%	\$ 2,078,635,504	\$ 2,222,981,866	\$ 2,208,682,582	-0.64%	6.26%
Orange Co. Dept. of Education	2,066,302	2,515,863	2,201,318	-12.50%	6.53%	(202,886)	342,457	341,723	-0.21%	-268.43%	87,566,653	93,237,792	92,847,562	-0.42%	6.03%
K-12 District & County Totals	\$ 47,865,720	\$ 58,234,169	\$ 50,954,454	-12.50%	6.45%	\$ 138,893,816	\$ 168,256,319	\$ 162,597,770	-3.36%	17.07%	\$ 2,166,202,157	\$ 2,316,219,658	\$ 2,301,530,144	-0.63%	6.25%

Comparison of 2016-17 P-2 Estimated Taxes to 2015-16 Annual Taxes

Local Educational Agency	J					K					L				
	Pass-Through Payments					RPTTF Residual					RDA Successor Agency Unencumbered / Low Mod				
	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual
Anaheim	101,474	95,395	104,297	9.33%	2.78%	2,245,960	2,389,702	1,807,995	-24.34%	-19.50%	15,749	4,915	4,915	0.00%	-68.79%
Buena Park	525,973	483,959	599,433	23.86%	13.97%	2,973,109	3,235,040	2,471,047	-23.62%	-16.89%	909,295	37,818	42,082	11.28%	-95.37%
Centralia	319,974	286,690	353,921	23.45%	10.61%	1,932,082	2,074,670	1,528,314	-26.33%	-20.90%	546,927	22,674	25,231	11.28%	-95.39%
Cypress	100,626	92,604	120,011	29.60%	19.26%	992,613	1,067,556	634,134	-40.60%	-36.11%	117,267	4,191	4,663	11.26%	-96.02%
Fountain Valley	132,034	132,034	138,200	4.67%	4.67%	898,764	862,634	954,000	10.59%	6.15%	-	-	-		
Fullerton	335,738	335,738	375,115	11.73%	11.73%	1,841,678	1,926,211	2,357,066	22.37%	27.98%	-	-	26		
Huntington Beach City	205,685	207,193	187,887	-9.32%	-8.65%	1,087,999	990,515	1,416,278	42.98%	30.17%	1,863,072	-	-		-100.00%
La Habra City	78,652	84,740	90,642	6.96%	15.24%	100,447	112,259	30,275	-73.03%	-69.86%	-	-	430,706		
Lowell-Joint		27,969	29,636	5.96%			28,668	-	-100.00%		-	-	188,105		
Magnolia	165,015	146,913	182,743	24.39%	10.74%	1,384,708	1,499,084	1,129,106	-24.68%	-18.46%	31,894	-	-		-100.00%
Ocean View	262,208	247,458	319,116	28.96%	21.70%	1,275,986	1,458,325	1,782,222	22.21%	39.67%	1,230,278	-	37,134		-96.98%
Savanna	237,761	213,867	259,712	21.44%	9.23%	446,027	479,524	481,730	0.46%	8.00%	26,006	1,034	1,151	11.32%	-95.57%
Westminster	807,380	716,218	863,652	20.59%	6.97%	4,433,975	4,481,861	4,073,283	-9.12%	-8.13%	46,121	-	264,960		474.49%
Elementary Totals	\$ 3,272,520	\$ 3,070,778	\$ 3,624,365	18.03%	10.75%	\$ 19,613,348	\$ 20,606,049	\$ 18,665,450	-9.42%	-4.83%	\$ 4,786,609	\$ 70,632	\$ 998,973	1314.33%	-79.13%
Anaheim Union	439,390	396,146	481,851	21.63%	9.66%	3,610,410	3,869,637	2,928,939	-24.31%	-18.88%	348,092	16,191	17,663	9.09%	-94.93%
Fullerton Joint Union	771,600	735,984	864,700	17.49%	12.07%	4,159,626	4,460,173	4,037,657	-9.47%	-2.93%	810,404	33,705	449,840	1234.64%	-44.49%
Huntington Beach Union	1,159,773	1,073,413	1,235,705	15.12%	6.55%	6,212,336	6,273,838	6,864,373	9.41%	10.50%	2,883,617	-	250,610		-91.31%
High Totals	\$ 2,370,763	\$ 2,205,543	\$ 2,582,256	17.08%	8.92%	\$ 13,982,372	\$ 14,603,648	\$ 13,830,969	-5.29%	-1.08%	\$ 4,042,113	\$ 49,896	\$ 718,113	1339.22%	-82.23%
Brea-Olinda	17,414	20,085	28,180	40.30%	61.82%	1,257,921	1,335,157	843,216	-36.85%	-32.97%	-	-	130,860		
Capistrano	63,767	63,767	76,961	20.69%	20.69%	2,277,887	2,356,702	1,423,298	-39.61%	-37.52%	-	-	-		
Garden Grove	1,555,003	1,435,911	1,703,685	18.65%	9.56%	10,481,362	11,460,321	10,282,835	-10.27%	-1.89%	1,699,304	-	204,965		-87.94%
Irvine	1,221,608	1,053,990	1,658,342	57.34%	35.75%	3,997,007	5,164,932	2,753,494	-46.69%	-31.11%	-	-	-		
Laguna Beach	-	-	-			-	-	-			-	-	-		
Los Alamitos	70,032	70,032	74,492	6.37%	6.37%	361,732	372,258	525,401	41.14%	45.25%	-	-	-		
Newport-Mesa	25,129	25,129	32,510	29.37%	29.37%	5,508,890	5,881,291	3,824,538	-34.97%	-30.58%	106,284	-	-		-100.00%
Orange	309,753	309,055	333,101	7.78%	7.54%	11,787,244	11,890,972	10,244,807	-13.84%	-13.09%	40,591	197,376	427,982	116.84%	954.38%
Placentia-Yorba Linda	684,822	685,323	776,888	13.36%	13.44%	9,125,702	9,522,670	5,582,712	-41.37%	-38.82%	41,833	-	1,432,256		3323.75%
Saddleback Valley	145,543	115,099	10,474	-90.90%	-92.80%	2,225,178	2,568,301	1,271,874	-50.48%	-42.84%	8,835	-	-		-100.00%
Santa Ana	331,461	328,079	364,099	10.98%	9.85%	10,136,887	10,544,390	13,231,243	25.48%	30.53%	35,848	-	-		-100.00%
Tustin	868,947	812,383	732,651	-9.81%	-15.69%	8,407,617	9,079,385	10,444,031	15.03%	24.22%	-	-	-		
Unified Totals	\$ 5,293,479	\$ 4,918,853	\$ 5,791,383	17.74%	9.41%	\$ 65,567,427	\$ 70,176,379	\$ 60,427,449	-13.89%	-7.84%	\$ 1,932,695	\$ 197,376	\$ 2,196,063	1012.63%	13.63%
K-12 District Totals	\$ 10,936,762	\$ 10,195,174	\$ 11,998,004	17.68%	9.70%	\$ 99,163,147	\$ 105,386,076	\$ 92,923,868	-11.83%	-6.29%	\$ 10,761,417	\$ 317,904	\$ 3,913,149	1130.92%	-63.64%
Orange Co. Dept. of Education	295,324	273,430	235,926	-13.72%	-20.11%	4,401,372	4,671,616	4,067,103	-12.94%	-7.59%	461,221	16,659	190,952	1046.24%	-58.60%
K-12 District & County Totals	\$ 11,232,086	\$ 10,468,604	\$ 12,233,930	16.86%	8.92%	\$ 103,564,519	\$ 110,057,692	\$ 96,990,971	-11.87%	-6.35%	\$ 11,222,638	\$ 334,563	\$ 4,104,101	1126.70%	-63.43%

Comparison of 2016-17 P-2 Estimated Taxes to 2015-16 Annual Taxes

Local Educational Agency	M (Sum of J through L)					N (Sum of H and M)				
	Total Community Redevelopment Funds					Total Taxes and Community Redevelopment Funds				
	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual	2015-16 Annual	2016-17 P-1	2016-17 P-2	% Change 2016-17 P-2 to 2015-16 P-1	% Change 2016-17 P-2 to 2015-16 Annual
Anaheim	2,363,183	2,490,012	1,917,207	-23.00%	-18.87%	73,733,904	79,731,772	78,448,600	-1.61%	6.39%
Buena Park	4,408,377	3,756,817	3,112,562	-17.15%	-29.39%	16,358,813	16,531,161	15,716,518	-4.93%	-3.93%
Centralia	2,798,983	2,384,034	1,907,466	-19.99%	-31.85%	16,783,039	17,264,579	16,637,742	-3.63%	-0.87%
Cypress	1,210,506	1,164,351	758,808	-34.83%	-37.31%	16,743,950	17,590,442	17,062,111	-3.00%	1.90%
Fountain Valley	1,030,798	994,668	1,092,200	9.81%	5.96%	25,896,473	27,559,680	27,461,835	-0.36%	6.04%
Fullerton	2,177,416	2,261,949	2,732,207	20.79%	25.48%	43,303,167	46,148,625	46,192,736	0.10%	6.67%
Huntington Beach City	3,156,756	1,197,708	1,604,165	33.94%	-49.18%	40,707,422	39,971,357	40,218,124	0.62%	-1.20%
La Habra City	179,099	196,999	551,623	180.01%	208.00%	15,599,631	16,942,888	17,120,164	1.05%	9.75%
Lowell-Joint	-	56,637	217,741	284.45%		-	5,495,223	5,650,658	2.83%	
Magnolia	1,581,617	1,645,997	1,311,849	-20.30%	-17.06%	14,144,787	15,580,961	15,014,190	-3.64%	6.15%
Ocean View	2,768,472	1,705,783	2,138,472	25.37%	-22.76%	39,101,466	40,132,834	40,307,540	0.44%	3.08%
Savanna	709,794	694,425	742,593	6.94%	4.62%	7,133,784	7,720,066	7,683,206	-0.48%	7.70%
Westminster	5,287,476	5,198,079	5,201,895	0.07%	-1.62%	22,593,931	24,058,309	23,736,423	-1.34%	5.06%
Elementary Totals	\$ 27,672,477	\$ 23,747,459	\$ 23,288,788	-1.93%	-15.84%	\$ 332,100,367	\$ 354,727,897	\$ 351,249,847	-0.98%	5.77%
Anaheim Union	4,397,892	4,281,974	3,428,453	-19.93%	-22.04%	78,675,693	84,305,355	82,388,995	-2.27%	4.72%
Fullerton Joint Union	5,741,630	5,229,862	5,352,197	2.34%	-6.78%	61,442,244	62,108,080	61,755,331	-0.57%	0.51%
Huntington Beach Union	10,255,726	7,347,251	8,350,688	13.66%	-18.58%	102,522,736	103,264,678	103,839,639	0.56%	1.28%
High Totals	\$ 20,395,248	\$ 16,859,087	\$ 17,131,338	1.61%	-16.00%	\$ 242,640,673	\$ 249,678,113	\$ 247,983,965	-0.68%	2.20%
Brea-Olinda	1,275,335	1,355,242	1,002,256	-26.05%	-21.41%	31,340,047	33,026,737	32,508,395	-1.57%	3.73%
Capistrano	2,341,654	2,420,469	1,500,259	-38.02%	-35.93%	299,499,778	317,369,754	315,248,168	-0.67%	5.26%
Garden Grove	13,735,669	12,896,232	12,191,485	-5.46%	-11.24%	115,750,383	123,603,774	121,283,126	-1.88%	4.78%
Irvine	5,218,615	6,218,922	4,411,836	-29.06%	-15.46%	205,843,761	223,022,705	220,440,981	-1.16%	7.09%
Laguna Beach	-	-	-			45,317,888	48,503,566	48,476,851	-0.06%	6.97%
Los Alamitos	431,764	442,290	599,893	35.63%	38.94%	39,692,512	42,643,321	42,486,190	-0.37%	7.04%
Newport-Mesa	5,640,303	5,906,420	3,857,048	-34.70%	-31.62%	221,478,873	235,302,304	233,082,668	-0.94%	5.24%
Orange	12,137,588	12,397,403	11,005,890	-11.22%	-9.32%	151,787,520	157,772,073	155,615,980	-1.37%	2.52%
Placentia-Yorba Linda	9,852,357	10,207,993	7,791,856	-23.67%	-20.91%	110,295,895	117,501,234	114,282,786	-2.74%	3.61%
Saddleback Valley	2,379,556	2,683,400	1,282,348	-52.21%	-46.11%	158,959,255	168,777,697	166,663,733	-1.25%	4.85%
Santa Ana	10,504,196	10,872,469	13,595,342	25.04%	29.43%	132,251,849	145,337,358	146,023,027	0.47%	10.41%
Tustin	9,276,564	9,891,768	11,176,682	12.99%	20.48%	112,538,029	121,614,487	122,171,886	0.46%	8.56%
Unified Totals	\$ 72,793,601	\$ 75,292,608	\$ 68,414,895	-9.13%	-6.02%	\$ 1,624,755,790	\$ 1,734,475,010	\$ 1,718,283,791	-0.93%	5.76%
K-12 District Totals	\$ 120,861,326	\$ 115,899,154	\$ 108,835,021	-6.10%	-9.95%	\$ 2,199,496,830	\$ 2,338,881,020	\$ 2,317,517,603	-0.91%	5.37%
Orange Co. Dept. of Education	5,157,917	4,961,705	4,493,981	-9.43%	-12.87%	92,724,570	98,199,497	97,341,543	-0.87%	4.98%
K-12 District & County Totals	\$ 126,019,243	\$ 120,860,859	\$ 113,329,002	-6.23%	-10.07%	\$ 2,292,221,400	\$ 2,437,080,517	\$ 2,414,859,146	-0.91%	5.35%



ERIC H. WOOLERY, CPA
AUDITOR-CONTROLLER



April 17, 2017

TO: Chris Lombardo
Orange County Department of Education

SUBJECT: 2016-17 Property Tax Revenue Estimates – P2
State Department of Education Tax Software (formerly Form J-29)

This memo is being submitted to provide you with a detailed explanation of our 2016-17 property tax revenue estimates for schools.

Type Tax Revenue

1. Secured: 99.0 percent of initial local tax charges plus 99.0 percent of 2016-17 State Assessed Properties Levy plus 2015-16 Area-Wide actual tax revenues. (The J-29 instructions from the Property Tax Software indicate that secured taxes also include area-wide taxes.)
2. Unsecured: 90.0 percent of initial tax charge plus 95.0 percent of initial Aircraft tax levy.
3. Other Local Taxes: Zero
4. Prior Year Taxes: Estimate equals actuals received in July 2016 plus RDA Impounds apportioned in August 2016.
5. Trailer License Fees: Zero
6. Supplemental: Estimate includes Prior Year Supplemental actuals for 2015-16 plus anticipated CY Supplemental Collections for 2016-17. Laguna Beach Unified and Newport-Mesa report zero CY Supplemental Revenues.
7. Release of Impounds: Zero
8. Homeowners Subvention: Estimate equals actual of 2016-17 Homeowners Exemption Claim filed on October 2016.
9. Timber Tax: Estimate equals actuals received in June 2016.
10. RDA Statutory Pass-Through Revenue Limit Share: Estimated 2016-17 Statutory pass-through payments revenue limits (K-12 = 43.3% and COE = 19%)

11. RPTTF Residual: Estimate equals to actual residual on the January 3, 2017 RPTTF distribution plus estimate on the June 1, 2017 RPTTF distribution.
12. RDA Successor Agencies' Low Mod Income Housing and Unencumbered Funds: Due to litigation that is still pending, the amounts already remitted and distributed and known to be remitted in FY 2016-17 are used.
13. Education Revenue Augmentation Fund: We anticipate that there will be sufficient cash in ERAF to fund the VLFAA in 2016-17. We do not anticipate having to process a negative ERAF apportionment.

	As of June 30, 2017
Estimated ERAF Revenue	820,455,158
Less: VLF adjustment	(625,882,900)
Less: Sales and Use Tax Compensation (Triple Flip)	-
Less: PY Taxes apportioned to ERAF in July 2016 that have already been distributed to school districts. Although revenue is reported in FY 2016-17, cash is not available to fund VLF payments.	(10,168,443)
Total	184,403,815

If you have any questions or desire additional information, you may contact me at (714) 834-3015, or Arounsy Phommasa at (714) 834-3839.

Frank Davies
 Manager, Auditor-Controller Property Tax Section

Certification

County: Orange
District: Orange Co. Office of Education
CDS CODE 30 10306

Fiscal Year: 2016-17
P-2
F61E4E1F

Taxes

I hereby certify that, to the best of my knowledge, all data have been compiled and reported in accordance with all applicable laws, regulations and instructions.

County Auditor: Clair Moya Deputy Date: 4/17/17

Al Mijares, Ph.D., Co. Supt. of Schools

County Superintendent of Schools: By Al Mijares DEPUTY Date: 4/17/17

Any inquiries concerning this report should be directed to:

CONTACT NAME Frank Davies
PHONE (714) 834-3015
FAX (714) 834-2026
E-Mail Frank.Davies@ac.ocgov.com

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	19 Los Angeles
District of Residence	64766 Lowell Joint

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 5,185,783
Unsecured	A-2 \$ 159,338
HOX Subventions	A-3 \$ 31,515
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 56,280
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 0
Educational Revenue Augmentation Fund	A-9 \$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 5,432,917

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 29,636
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 188,105
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66423 Anaheim Elementary
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 61,209,572
Unsecured	A-2 \$ 1,934,498
HOX Subventions	A-3 \$ 389,433
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 8
Distribution of Prior Year Taxes	A-6 \$ 686,412
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,005,538
Educational Revenue Augmentation Fund	A-9 \$ 10,305,932
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 76,531,393

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 104,297
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,807,995
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 4,915
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66431 Anaheim Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 57,570,213
Unsecured	A-2 \$ 1,818,152
HOX Subventions	A-3 \$ 370,688
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 7
Distribution of Prior Year Taxes	A-6 \$ 646,752
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,267,233
Educational Revenue Augmentation Fund	A-9 \$ 15,287,497
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 78,960,542

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 481,851
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,928,939
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 17,663
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66449 Brea-Olinda Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 21,853,675
Unsecured	A-2 \$ 691,720
HOX Subventions	A-3 \$ 138,934
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 3
Distribution of Prior Year Taxes	A-6 \$ 6,599,278
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 624,062
Educational Revenue Augmentation Fund	A-9 \$ 1,598,467
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 31,506,139

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 28,180
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 843,216
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 130,860
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66456 Buena Park Elementary
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	9,277,652
Unsecured	A-2 \$	293,302
HOX Subventions	A-3 \$	58,297
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	1
Distribution of Prior Year Taxes	A-6 \$	103,612
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	524,319
Educational Revenue Augmentation Fund	A-9 \$	2,346,773
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	12,603,956

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	599,433
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	2,471,047
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	42,082
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66464 Capistrano Unified
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 287,613,265
Unsecured	A-2 \$ 9,142,362
HOX Subventions	A-3 \$ 1,827,484
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 37
Distribution of Prior Year Taxes	A-6 \$ 3,210,524
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 5,670,704
Educational Revenue Augmentation Fund	A-9 \$ 6,283,533
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 313,747,909

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 76,961
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,423,298
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66472 Centralia Elementary
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	11,713,681
Unsecured	A-2 \$	369,259
HOX Subventions	A-3 \$	74,624
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	2
Distribution of Prior Year Taxes	A-6 \$	133,087
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	467,777
Educational Revenue Augmentation Fund	A-9 \$	1,971,846
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	14,730,276

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	353,921
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	1,528,314
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	25,231
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66480 Cypress Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 13,848,350
Unsecured	A-2 \$ 437,132
HOX Subventions	A-3 \$ 87,878
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 156,209
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 417,214
Educational Revenue Augmentation Fund	A-9 \$ 1,356,518
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 16,303,303

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 120,011
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 634,134
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 4,663
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence 30 Orange
 District of Residence 66498 Fountain Valley Elementary
 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 22,333,396
Unsecured	A-2 \$ 706,759
HOX Subventions	A-3 \$ 142,043
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 3
Distribution of Prior Year Taxes	A-6 \$ 250,622
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 663,141
Educational Revenue Augmentation Fund	A-9 \$ 2,273,671
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 26,369,635

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 138,200
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 954,000
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66506 Fullerton Elementary
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 34,952,178
Unsecured	A-2 \$ 1,137,744
HOX Subventions	A-3 \$ 220,695
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 4
Distribution of Prior Year Taxes	A-6 \$ 391,767
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,432,821
Educational Revenue Augmentation Fund	A-9 \$ 5,325,320
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 43,460,529

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 375,115
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,357,066
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 26
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66514 Fullerton Joint Union High

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 46,583,829
Unsecured	A-2 \$ 1,522,520
HOX Subventions	A-3 \$ 295,521
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 6
Distribution of Prior Year Taxes	A-6 \$ 662,671
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,491,794
Educational Revenue Augmentation Fund	A-9 \$ 5,846,793
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 56,403,134

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 864,700
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 4,037,657
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 449,840
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66522 Garden Grove Unified
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 76,492,454
Unsecured	A-2 \$ 2,414,444
HOX Subventions	A-3 \$ 493,988
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 10
Distribution of Prior Year Taxes	A-6 \$ 859,989
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 4,850,422
Educational Revenue Augmentation Fund	A-9 \$ 23,980,334
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 109,091,641

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 1,703,685
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 10,282,835
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 204,965
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66530 Huntington Beach City Elementary

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 35,366,904
Unsecured	A-2 \$ 1,120,883
HOX Subventions	A-3 \$ 224,155
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 5
Distribution of Prior Year Taxes	A-6 \$ 405,279
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 727,090
Educational Revenue Augmentation Fund	A-9 \$ 769,643
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 38,613,959

Education Code Section 2575(c)(3) and (4), applicable to county taxes
 Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 187,887
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,416,278
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66548 Huntington Beach Union High
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	86,672,208
Unsecured	A-2 \$	2,741,378
HOX Subventions	A-3 \$	547,784
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	11
Distribution of Prior Year Taxes	A-6 \$	980,390
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	1,693,564
Educational Revenue Augmentation Fund	A-9 \$	2,853,616
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	95,488,951

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	1,235,705
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	6,864,373
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	250,610
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	73650 Irvine Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 198,239,721
Unsecured	A-2 \$ 6,299,993
HOX Subventions	A-3 \$ 1,257,497
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 25
Distribution of Prior Year Taxes	A-6 \$ 2,181,940
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,221,807
Educational Revenue Augmentation Fund	A-9 \$ 4,828,162
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 216,029,145

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 1,658,342
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 2,753,494
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence 30 Orange
 District of Residence 66563 La Habra City Elementary

 E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District	
Secured	A-1	\$ 12,726,414
Unsecured	A-2	\$ 395,247
HOX Subventions	A-3	\$ 79,931
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$ 0
Distribution of Timber Yield Taxes	A-5	\$ 2
Distribution of Prior Year Taxes	A-6	\$ 318,932
Release of Prior Year Tax Impounds [E.C. 14240]	A-7	\$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8	\$ 519,440
Educational Revenue Augmentation Fund	A-9	\$ 2,528,575
Prior Year Restricted Monies [E.C. 2575(e)]	A-10	\$ 0
Total (Sum of A-1 through A-10)	A-11	\$ 16,568,541

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12	\$ 90,642
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13	\$ 30,275
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14	\$ 430,706
College Districts ERAF	A-15	\$ 0
Excess ERAF	A-16	\$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66555 Laguna Beach Unified
E.C. 41760.2	

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1	\$ 46,206,779
Unsecured	A-2	\$ 1,469,588
HOX Subventions	A-3	\$ 290,667
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$ 0
Distribution of Timber Yield Taxes	A-5	\$ 6
Distribution of Prior Year Taxes	A-6	\$ 509,811
Release of Prior Year Tax Impounds [E.C. 14240]	A-7	\$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8	\$ 0
Educational Revenue Augmentation Fund	A-9	\$ 0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10	\$ 0
Total (Sum of A-1 through A-10)	A-11	\$ 48,476,851

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12	\$ 0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13	\$ 0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14	\$ 0
College Districts ERAF	A-15	\$ 0
Excess ERAF	A-16	\$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange

Fiscal Year: 2016-17

District: Orange Co. Office of Education

P-2

CDS CODE 30 10306

Certificate Number: F61E4E1F

County of Residence 30 Orange

District of Residence 73924 Los Alamitos Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 35,272,166
Unsecured	A-2 \$ 1,118,419
HOX Subventions	A-3 \$ 224,437
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 5
Distribution of Prior Year Taxes	A-6 \$ 394,902
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 1,039,225
Educational Revenue Augmentation Fund	A-9 \$ 3,837,143
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 41,886,297

Education Code Section 2575(c)(3) and (4), applicable to county taxes

Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 74,492
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 525,401
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66589 Magnolia Elementary
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 8,996,900
Unsecured	A-2 \$ 283,448
HOX Subventions	A-3 \$ 58,326
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 1
Distribution of Prior Year Taxes	A-6 \$ 100,996
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 666,444
Educational Revenue Augmentation Fund	A-9 \$ 3,596,226
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 13,702,341

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 182,743
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,129,106
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66597 Newport-Mesa Unified
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	218,465,081
Unsecured	A-2 \$	6,966,534
HOX Subventions	A-3 \$	1,370,723
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	28
Distribution of Prior Year Taxes	A-6 \$	2,423,254
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	0
Educational Revenue Augmentation Fund	A-9 \$	0
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	229,225,620

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	32,510
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	3,824,538
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	0
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66613 Ocean View

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 32,956,672
Unsecured	A-2 \$ 1,042,893
HOX Subventions	A-3 \$ 209,241
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 4
Distribution of Prior Year Taxes	A-6 \$ 367,463
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 930,122
Educational Revenue Augmentation Fund	A-9 \$ 2,662,673
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 38,169,068

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 319,116
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,782,222
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 37,134
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66621 Orange Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 129,412,405
Unsecured	A-2 \$ 4,092,199
HOX Subventions	A-3 \$ 819,748
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 17
Distribution of Prior Year Taxes	A-6 \$ 1,466,367
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,052,463
Educational Revenue Augmentation Fund	A-9 \$ 5,766,891
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 144,610,090

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 333,101
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 10,244,807
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 427,982
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66647 Placentia-Yorba Linda Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 88,716,882
Unsecured	A-2 \$ 2,809,506
HOX Subventions	A-3 \$ 564,688
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 11
Distribution of Prior Year Taxes	A-6 \$ 1,832,435
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,698,514
Educational Revenue Augmentation Fund	A-9 \$ 9,868,894
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 106,490,930

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 776,888
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 5,582,712
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 1,432,256
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	73635 Saddleback Valley Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 150,656,400
Unsecured	A-2 \$ 4,772,318
HOX Subventions	A-3 \$ 954,142
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 19
Distribution of Prior Year Taxes	A-6 \$ 1,674,593
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 3,030,329
Educational Revenue Augmentation Fund	A-9 \$ 4,293,584
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 165,381,385

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 10,474
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 1,271,874
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66670 Santa Ana Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 88,984,536
Unsecured	A-2 \$ 5,487,281
HOX Subventions	A-3 \$ 574,666
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 11
Distribution of Prior Year Taxes	A-6 \$ 990,212
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 5,998,449
Educational Revenue Augmentation Fund	A-9 \$ 30,392,530
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 132,427,685

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 364,099
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 13,231,243
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange Fiscal Year: 2016-17
District: Orange Co. Office of Education P-2
CDS CODE 30 10306 Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 66696 Savanna Elementary
E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type		School District
Secured	A-1 \$	5,210,402
Unsecured	A-2 \$	164,229
HOX Subventions	A-3 \$	33,329
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$	0
Distribution of Timber Yield Taxes	A-5 \$	1
Distribution of Prior Year Taxes	A-6 \$	58,174
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$	0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$	249,769
Educational Revenue Augmentation Fund	A-9 \$	1,224,709
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$	0
Total (Sum of A-1 through A-10)	A-11 \$	6,940,613

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$	259,712
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$	481,730
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$	1,151
College Districts ERAF	A-15 \$	0
Excess ERAF	A-16 \$	0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	73643 Tustin Unified

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 95,378,603
Unsecured	A-2 \$ 3,025,051
HOX Subventions	A-3 \$ 606,859
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 12
Distribution of Prior Year Taxes	A-6 \$ 1,052,828
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,512,080
Educational Revenue Augmentation Fund	A-9 \$ 8,419,771
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 110,995,204

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 732,651
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 10,444,031
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 0
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence	30 Orange
District of Residence	66746 Westminster

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	School District
Secured	A-1 \$ 12,294,275
Unsecured	A-2 \$ 385,216
HOX Subventions	A-3 \$ 79,575
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 2
Distribution of Prior Year Taxes	A-6 \$ 139,699
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 998,815
Educational Revenue Augmentation Fund	A-9 \$ 4,636,946
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 18,534,528

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 863,652
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 4,073,283
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 264,960
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

If data entered on any line is negative, please provide an explanation for each negative value.

Taxes

County: Orange	Fiscal Year: 2016-17
District: Orange Co. Office of Education	P-2
CDS CODE 30 10306	Certificate Number: F61E4E1F

County of Residence 30 Orange
District of Residence 10306 Orange Co. Office of Education

E.C. 41760.2

Revenue and Taxation Code sections 95 - 100.9 (applicable to county taxes), and 75.70 (applicable to school district taxes)

Tax Type	County
Secured	A-1 \$ 85,488,044
Unsecured	A-2 \$ 2,708,252
HOX Subventions	A-3 \$ 543,156
Misc. Taxes/Other Appropriate Local Revenues or Subventions	A-4 \$ 0
Distribution of Timber Yield Taxes	A-5 \$ 11
Distribution of Prior Year Taxes	A-6 \$ 1,565,058
Release of Prior Year Tax Impounds [E.C. 14240]	A-7 \$ 0
Supplemental Taxes from Increased Assessment [Revenue and Taxation Code sections 75.70-75.72]	A-8 \$ 2,201,318
Educational Revenue Augmentation Fund	A-9 \$ 341,723
Prior Year Restricted Monies [E.C. 2575(e)]	A-10 \$ 0
Total (Sum of A-1 through A-10)	A-11 \$ 92,847,562

Education Code Section 2575(c)(3) and (4), applicable to county taxes
Education Code Section 42238.03 (c)(6) and (7), applicable to school district taxes

Community Redevelopment Funds	A-12 \$ 235,926
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	A-13 \$ 4,067,103
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	A-14 \$ 190,952
College Districts ERAF	A-15 \$ 0
Excess ERAF	A-16 \$ 0

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