



October 18, 2012

To: Directors and Managers of Business

From: Laurie Weiss, Business Services Specialist
Business Services

Subject: Revised 2012-13 Lottery Revenue Projections

**ORANGE COUNTY
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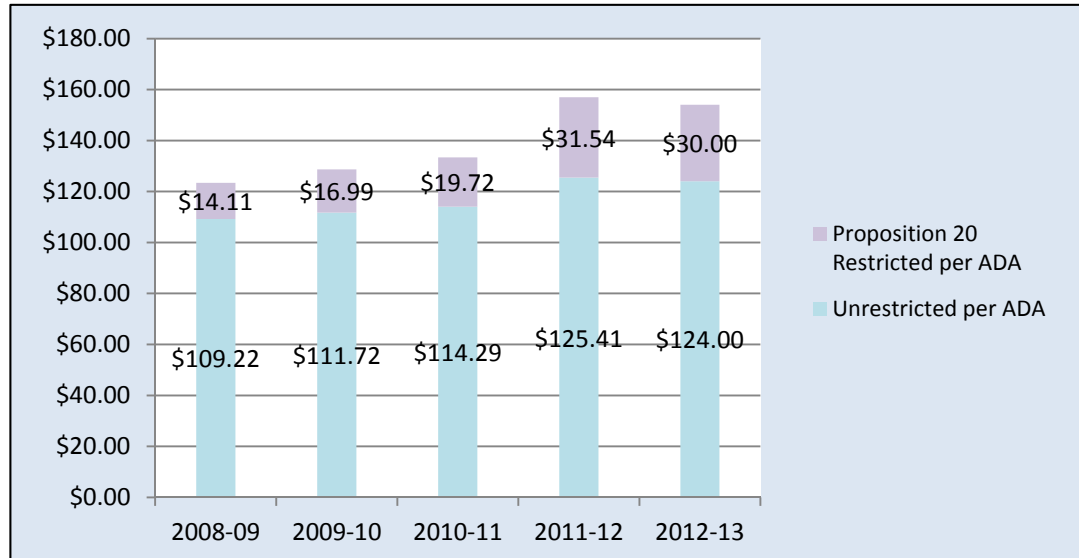
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The California Department of Education (CDE) revised its projection of lottery revenues for fiscal year 2012-13 to reflect the Lottery Commission's updated lottery sales projection from \$4.83 billion to \$4.87 billion. CDE increased its fiscal year 2012-13 projection of lottery revenues for education from \$150 per unit of average daily attendance (ADA) to \$154 per ADA (from \$122 per ADA to \$124 per ADA for unrestricted lottery revenues, and from \$28 per ADA to \$30 per ADA for Proposition 20 revenues). They will continue to monitor sales and advise us of any further changes to the projection.

The following chart shows the lottery apportionments per ADA that have been received along with the 2012-13 projected apportionment per ADA. It should be noted that adjustments are made for the prior two fiscal years at the 1st Quarter lottery apportionment. Therefore, the 2010-11 and 2011-12 amounts per ADA may be revised.



If you have any questions or concerns regarding this information, please contact me at (714) 966-4489.

cc: Darren Dang, Director, Business Services
Assistant Superintendents, Business
Vice Chancellors, Business