



April 10, 2013

**ORANGE COUNTY  
DEPARTMENT  
OF EDUCATION**

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Associate Superintendent

**ORANGE COUNTY  
BOARD OF EDUCATION**

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To: Directors and Managers of Business  
From: Laurie Weiss, Business Services Specialist  
Business Services  
Subject: **2012-13 Second Quarter Lottery Apportionment**

Second quarter lottery apportionments were distributed by the State Controller's Office on March 29, 2013. The apportionment was certified at \$34.12 (34.119292660) per unit of average daily attendance (ADA) for the unrestricted lottery apportionment. The total unrestricted lottery apportionment for the 2012-13 fiscal year paid to date is \$67.85 (\$67.851129844) per ADA. It's worth mentioning that current year lottery apportionments to date are less than the 2011-12 lottery apportionments for first and second quarter by \$4.09 per ADA or 5.7%.

For budgetary purposes, we recommend that school districts continue to budget \$124.25 per ADA for unrestricted lottery and \$30.00 per ADA for restricted lottery. The restricted "Proposition 20" portion for the current year will not be made available until the third or fourth quarter when the growth in lottery revenues for the year will be known.

Enclosed is a worksheet that summarizes the total 2012-13 second quarter lottery apportionment. Additionally, the Lottery Educational Apportionment System Master Register is available online at the State Controller's Office website: [http://www.sco.ca.gov/ard\\_payments\\_lottery.html](http://www.sco.ca.gov/ard_payments_lottery.html)

If you have any questions or concerns regarding this information, please contact me by phone at (714) 966-4489 or by e-mail at [lweiss@ocde.us](mailto:lweiss@ocde.us).

Enclosure

cc: Chris Lombardo, Director, Business Services  
Assistant Superintendents, Business  
Vice Chancellors, Business

**2012-13 SECOND QUARTER LOTTERY APPORTIONMENT**

District	Previously Reported 2010-11 Annual ADA	Adjusted 2011-12 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2012-13 1st Quarter Lottery Apportionment @ 33.73 (33.731837184)	Amount Paid on December 28, 2012	2012-13 2nd Quarter Lottery Apportionment @ 34.12 (34.119292660)	Total Amount Paid to Date
	1	2	3	4	5	6	7	8	7	8
<b><u>ELEMENTARY:</u></b>										
Anaheim City	19,306	19,542	11,321.80	59,226.93	-	70,548.73	659,187.56	729,736.29	666,759.21	1,396,495.50
Restricted			5,868.97	13,018.35	-	18,887.32	-	18,887.32	-	18,887.32
Unrestricted			5,452.83	46,208.58	-	51,661.41	659,187.56	710,848.97	666,759.21	1,377,608.18
Buena Park	5,370	5,387	3,120.99	8,786.86	-	11,907.85	181,713.40	193,621.25	183,800.62	377,421.87
Restricted			1,617.85	2,073.23	-	3,691.08	-	3,691.08	-	3,691.08
Unrestricted			1,503.14	6,713.63	-	8,216.77	181,713.40	189,930.17	183,800.62	373,730.79
Centralia	4,598	4,508	2,611.74	(8,801.51)	(197.89)	(6,387.66)	152,063.12	145,873.35	153,809.77	299,683.12
Restricted			1,353.87	(1,353.87)	(197.89)	(197.89)	-	0.00	-	0.00
Unrestricted			1,257.87	(7,447.64)	-	(6,189.77)	152,063.12	145,873.35	153,809.77	299,683.12
Cypress	4,007	4,002	2,318.58	3,761.82	-	6,080.40	134,994.81	141,075.21	136,545.40	277,620.61
Restricted			1,201.90	984.29	-	2,186.19	-	2,186.19	-	2,186.19
Unrestricted			1,116.68	2,777.53	-	3,894.21	134,994.81	138,889.02	136,545.40	275,434.42
Fountain Valley	6,398	6,445	3,733.95	14,695.58	-	18,429.53	217,401.69	235,831.22	219,898.84	455,730.06
Restricted			1,935.60	3,321.17	-	5,256.77	-	5,256.77	-	5,256.77
Unrestricted			1,798.35	11,374.41	-	13,172.76	217,401.69	230,574.45	219,898.84	450,473.29
Fullerton	13,862	13,934	8,072.76	27,125.50	-	35,198.26	470,019.41	505,217.67	475,418.22	980,635.89
Restricted			4,184.74	6,246.48	-	10,431.22	-	10,431.22	-	10,431.22
Unrestricted			3,888.02	20,879.02	-	24,767.04	470,019.41	494,786.45	475,418.22	970,204.67
Huntington Beach City	7,171	7,253	4,202.07	21,104.78	-	25,306.85	244,657.01	269,963.86	247,467.22	517,431.08
Restricted			2,178.26	4,655.43	-	6,833.69	-	6,833.69	-	6,833.69
Unrestricted			2,023.81	16,449.35	-	18,473.16	244,657.01	263,130.17	247,467.22	510,597.39
La Habra City	5,391	5,316	3,079.86	(5,728.10)	-	(2,648.24)	179,318.44	176,670.20	181,378.15	358,048.35
Restricted			1,596.53	(848.18)	-	748.35	-	748.35	-	748.35
Unrestricted			1,483.33	(4,879.92)	-	(3,396.59)	179,318.44	175,921.85	181,378.15	357,300.00
Magnolia	6,432	6,450	3,736.85	10,151.31	-	13,888.16	217,570.34	231,458.50	220,069.43	451,527.93
Restricted			1,937.10	2,408.09	-	4,345.19	-	4,345.19	-	4,345.19
Unrestricted			1,799.75	7,743.22	-	9,542.97	217,570.34	227,113.31	220,069.43	447,182.74
Ocean View	9,662	9,653	5,592.53	9,553.78	-	15,146.31	325,613.42	340,759.73	329,353.53	670,113.26
Restricted			2,899.04	2,470.62	-	5,369.66	-	5,369.66	-	5,369.66
Unrestricted			2,693.49	7,083.16	-	9,776.65	325,613.42	335,390.07	329,353.53	664,743.60
Savanna	2,363	2,434	1,410.15	13,904.53	-	15,314.68	82,103.29	97,417.97	83,046.35	180,464.32
Restricted			730.99	2,933.46	-	3,664.45	-	3,664.45	-	3,664.45
Unrestricted			679.16	10,971.07	-	11,650.23	82,103.29	93,753.52	83,046.35	176,799.87
Westminster	9,916	9,851	5,707.24	992.60	-	6,699.84	332,292.32	338,992.16	336,109.15	675,101.31
Restricted			2,958.51	761.20	-	3,719.71	-	3,719.71	-	3,719.71
Unrestricted			2,748.73	231.40	-	2,980.13	332,292.32	335,272.45	336,109.15	671,381.60

Note: Lottery is calculated pursuant to Government Code 8880.5

**2012-13 SECOND QUARTER LOTTERY APPORTIONMENT**

District	Previously Reported 2010-11 Annual ADA	Adjusted 2011-12 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2012-13 1st Quarter Lottery Apportionment @ 33.73 (33.731837184)	Amount Paid on December 28, 2012	2012-13 2nd Quarter Lottery Apportionment @ 34.12 (34.119292660)	Total Amount Paid to Date
	1	2	3	4	5	6	7	8	7	8
<b><u>HIGH SCHOOL:</u></b>										
Anaheim Union High	36,987	36,476	21,132.63	(38,736.24)	-	(17,603.61)	1,230,402.49	1,212,798.88	1,244,535.31	2,457,334.19
Restricted			10,954.69	(5,705.82)	-	5,248.87	-	5,248.87	-	5,248.87
Unrestricted			10,177.94	(33,030.42)	-	(22,852.48)	1,230,402.49	1,207,550.01	1,244,535.31	2,452,085.32
Fullerton Joint Union High	16,991	17,071	9,890.20	31,944.27	-	41,834.47	575,836.19	617,670.66	582,450.44	1,200,121.10
Restricted			5,126.86	7,393.86	-	12,520.72	-	12,520.72	-	12,520.72
Unrestricted			4,763.34	24,550.41	-	29,313.75	575,836.19	605,149.94	582,450.44	1,187,600.38
Huntington Beach Union High	20,216	20,393	11,814.83	50,936.89	-	62,751.72	687,893.35	750,645.07	695,794.73	1,446,439.80
Restricted			6,124.55	11,400.65	-	17,525.20	-	17,525.20	-	17,525.20
Unrestricted			5,690.28	39,536.24	-	45,226.52	687,893.35	733,119.87	695,794.73	1,428,914.60
<b><u>UNIFIED:</u></b>										
Brea-Olinda Unified	6,191	6,229	3,608.81	13,038.14	-	16,646.95	210,115.61	226,762.56	212,529.07	439,291.63
Restricted			1,870.73	2,975.72	-	4,846.45	-	4,846.45	-	4,846.45
Unrestricted			1,738.08	10,062.42	-	11,800.50	210,115.61	221,916.11	212,529.07	434,445.18
Capistrano Unified	53,435	52,701	30,532.71	(55,333.20)	-	(24,800.49)	1,777,701.55	1,752,901.06	1,798,120.84	3,551,021.90
Restricted			15,827.48	(8,114.69)	-	7,712.79	-	7,712.79	-	7,712.79
Unrestricted			14,705.23	(47,218.51)	-	(32,513.28)	1,777,701.55	1,745,188.27	1,798,120.84	3,543,309.11
Garden Grove Unified	52,577	52,429	30,375.13	36,339.13	-	66,714.26	1,768,526.49	1,835,240.75	1,788,840.39	3,624,081.14
Restricted			15,745.80	10,293.26	-	26,039.06	-	26,039.06	-	26,039.06
Unrestricted			14,629.33	26,045.87	-	40,675.20	1,768,526.49	1,809,201.69	1,788,840.39	3,598,042.08
Irvine Unified	28,597	29,515	17,099.73	177,558.37	-	194,658.10	995,595.17	1,190,253.27	1,007,030.92	2,197,284.19
Restricted			8,864.12	37,370.53	-	46,234.65	-	46,234.65	-	46,234.65
Unrestricted			8,235.61	140,187.84	-	148,423.45	995,595.17	1,144,018.62	1,007,030.92	2,151,049.54
Laguna Beach Unified	3,076	3,094	1,792.52	6,338.89	-	8,131.41	104,366.30	112,497.71	105,565.09	218,062.80
Restricted			929.20	1,450.47	-	2,379.67	-	2,379.67	-	2,379.67
Unrestricted			863.32	4,888.42	-	5,751.74	104,366.30	110,118.04	105,565.09	215,683.13
Los Alamitos Unified	9,955	10,067	5,832.38	29,008.36	-	34,840.74	339,578.40	374,419.14	343,478.91	717,898.05
Restricted			3,023.38	6,404.43	-	9,427.81	-	9,427.81	-	9,427.81
Unrestricted			2,809.00	22,603.93	-	25,412.93	339,578.40	364,991.33	343,478.91	708,470.24
Newport-Mesa Unified	23,224	23,373	13,541.32	49,929.09	-	63,470.41	788,414.23	851,884.64	797,470.22	1,649,354.86
Restricted			7,019.52	11,367.99	-	18,387.51	-	18,387.51	-	18,387.51
Unrestricted			6,521.80	38,561.10	-	45,082.90	788,414.23	833,497.13	797,470.22	1,630,967.35
Orange Unified	28,275	28,128	16,296.16	8,890.02	-	25,186.18	948,809.11	973,995.29	959,707.46	1,933,702.75
Restricted			8,447.57	3,390.64	-	11,838.21	-	11,838.21	-	11,838.21
Unrestricted			7,848.59	5,499.38	-	13,347.97	948,809.11	962,157.08	959,707.46	1,921,864.54

Note: Lottery is calculated pursuant to Government Code 8880.5

**2012-13 SECOND QUARTER LOTTERY APPORTIONMENT**

District	Previously Reported 2010-11 Annual ADA	Adjusted 2011-12 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2012-13 1st Quarter Lottery Apportionment @ 33.73 (33.731837184)	Amount Paid on December 28, 2012	2012-13 2nd Quarter Lottery Apportionment @ 34.12 (34.119292660)	Total Amount Paid to Date
	1	2	3	4	5	6	7	8	7	8
Placentia-Yorba Linda Unified	26,843	26,942	15,609.04	46,540.98	-	62,150.02	908,803.15	970,953.17	919,241.98	1,890,195.15
Restricted			8,091.38	10,868.87	-	18,960.25	-	18,960.25	-	18,960.25
Unrestricted			7,517.66	35,672.11	-	43,189.77	908,803.15	951,992.92	919,241.98	1,871,234.90
Saddleback Valley Unified	33,354	32,611	18,893.42	(75,195.71)	(4,330.73)	(60,633.02)	1,100,028.94	1,043,726.65	1,112,664.25	2,156,390.90
Restricted			9,793.93	(9,793.93)	(4,330.73)	(4,330.73)	-	(0.00)	-	(0.00)
Unrestricted			9,099.49	(65,401.78)	-	(56,302.29)	1,100,028.94	1,043,726.65	1,112,664.25	2,156,390.90
Santa Ana Unified	53,905	53,905	31,230.26	61,236.30	-	92,466.56	1,818,314.68	1,910,781.24	1,839,200.47	3,749,981.71
Restricted			16,189.08	15,381.55	-	31,570.63	-	31,570.63	-	31,570.63
Unrestricted			15,041.18	45,854.75	-	60,895.93	1,818,314.68	1,879,210.61	1,839,200.47	3,718,411.08
Tustin Unified	23,942	24,473	14,178.61	111,246.52	-	125,425.13	825,519.25	950,944.38	835,001.44	1,785,945.82
Restricted			7,349.88	23,747.74	-	31,097.62	-	31,097.62	-	31,097.62
Unrestricted			6,828.73	87,498.78	-	94,327.51	825,519.25	919,846.76	835,001.44	1,754,848.20
<b>COUNTY:</b>										
Orange County Superintendent	15,537	15,554	9,011.32	19,934.42	-	28,945.74	524,664.99	553,610.73	530,691.47	1,084,302.20
Restricted			4,671.27	4,915.16	-	9,586.43	-	9,586.43	-	9,586.43
Unrestricted			4,340.05	15,019.26	-	19,359.31	524,664.99	544,024.30	530,691.47	1,074,715.77

Note: Lottery is calculated pursuant to Government Code 8880.5

**2012-13 SECOND QUARTER LOTTERY APPORTIONMENT**

District	Previously Reported 2010-11 Annual ADA	Adjusted 2011-12 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2012-13 1st Quarter Lottery Apportionment @ 33.73 (33.731837184)	Amount Paid on December 28, 2012	2012-13 2nd Quarter Lottery Apportionment @ 34.12 (34.119292660)	Total Amount Paid to Date
	1	2	3	4	5	6	7	8	7	8
<b><u>CHARTER SCHOOLS:</u></b>										
Capistrano Connections Academy	1,309	1,630	944.35	52,214.85	-	53,159.20	54,982.89	108,142.09	55,614.44	163,756.53
Restricted			489.53	10,587.66	-	11,077.19	-	11,077.19	-	11,077.19
Unrestricted			454.82	41,627.19	-	42,082.01	54,982.89	97,064.90	55,614.44	152,679.34
Edward B. Cole Academy	337	380	220.15	7,178.18	-	7,398.33	12,818.09	20,216.42	12,965.33	33,181.75
Restricted			114.12	1,464.42	-	1,578.54	-	1,578.54	-	1,578.54
Unrestricted			106.03	5,713.76	-	5,819.79	12,818.09	18,637.88	12,965.33	31,603.21
Community Roots		108	62.56	17,073.69	-	17,136.25	3,643.03	20,779.28	3,684.88	24,464.16
Restricted			32.43	3,437.52	-	3,469.95	-	3,469.95	-	3,469.95
Unrestricted			30.13	13,636.17	-	13,666.30	3,643.03	17,309.33	3,684.88	20,994.21
Gates Charter Language School	907	932	539.95	4,981.09	-	5,521.04	31,438.07	36,959.11	31,799.18	68,758.29
Restricted			279.90	1,054.29	-	1,334.19	-	1,334.19	-	1,334.19
Unrestricted			260.05	3,926.80	-	4,186.85	31,438.07	35,624.92	31,799.18	67,424.10
El Rancho Middle School	1,168	1,199	694.64	6,225.81	-	6,920.45	40,444.47	47,364.92	40,909.03	88,273.95
Restricted			360.09	1,319.70	-	1,679.79	-	1,679.79	-	1,679.79
Unrestricted			334.55	4,906.11	-	5,240.66	40,444.47	45,685.13	40,909.03	86,594.16
El Sol Santa Ana Science	630	715	414.23	14,148.25	-	14,562.48	24,118.26	38,680.74	24,395.29	63,076.03
Restricted			214.73	2,884.44	-	3,099.17	-	3,099.17	-	3,099.17
Unrestricted			199.50	11,263.81	-	11,463.31	24,118.26	35,581.57	24,395.29	59,976.86
Journey	254	272	157.57	3,133.11	-	3,290.68	9,175.05	12,465.73	9,280.44	21,746.17
Restricted			81.68	645.23	-	726.91	-	726.91	-	726.91
Unrestricted			75.89	2,487.88	-	2,563.77	9,175.05	11,738.82	9,280.44	21,019.26
Nova Academy	286	362	209.71	12,335.23	-	12,544.94	12,210.92	24,755.86	12,351.18	37,107.04
Restricted			108.71	2,499.91	-	2,608.62	-	2,608.62	-	2,608.62
Unrestricted			101.00	9,835.32	-	9,936.32	12,210.92	22,147.24	12,351.18	34,498.42
Opportunities for Learning	116	128	74.15	2,028.11	-	2,102.26	4,317.67	6,419.93	4,367.26	10,787.19
Restricted			38.44	414.94	-	453.38	-	453.38	-	453.38
Unrestricted			35.71	1,613.17	-	1,648.88	4,317.67	5,966.55	4,367.26	10,333.81
Orange County Educational Arts	539	553	320.38	2,556.61	-	2,876.99	18,653.70	21,530.69	18,867.96	40,398.65
Restricted			166.08	559.83	-	725.91	-	725.91	-	725.91
Unrestricted			154.30	1,996.78	-	2,151.08	18,653.70	20,804.78	18,867.96	39,672.74
Orange County High School of the Arts	1,552	1,744	1,010.39	32,104.96	-	33,115.35	58,828.32	91,943.67	59,504.04	151,447.71
Restricted			523.76	6,552.23	-	7,075.99	-	7,075.99	-	7,075.99
Unrestricted			486.63	25,552.73	-	26,039.36	58,828.32	84,867.68	59,504.04	144,371.72

Note: Lottery is calculated pursuant to Government Code 8880.5

**2012-13 SECOND QUARTER LOTTERY APPORTIONMENT**

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Oxford Preparatory Academy - South		585	338.92	92,482.56	-	92,821.48	19,733.12	112,554.60	19,959.78	132,514.38
Restricted			175.69	18,619.96	-	18,795.65	-	18,795.65	-	18,795.65
Unrestricted			163.23	73,862.60	-	74,025.83	19,733.12	93,758.95	19,959.78	113,718.73
Santiago Middle School	999	976	565.44	(2,346.15)	(153.68)	(1,934.39)	32,922.27	31,141.56	33,300.42	64,441.98
Restricted			293.11	(293.11)	(153.68)	(153.68)	-	(0.00)	-	(0.00)
Unrestricted			272.33	(2,053.04)	-	(1,780.71)	32,922.27	31,141.56	33,300.42	64,441.98

Note: Lottery is calculated pursuant to Government Code 8880.5

**2012-13 SECOND QUARTER LOTTERY APPORTIONMENT**

District	Previously Reported 2010-11 Annual ADA	Adjusted 2011-12 Annual ADA	Revenue Adjustment Amount - Adjusted on 1st Quarter	ADA Adjustment Amount- Adjusted on 1st Quarter	Accounts Receivable Balance - Due to State from District	Total Prior Year Adjustment (Column 3 + Column 4 + Column 5)	2012-13 1st Quarter Lottery Apportionment @ 33.73 (33.731837184)	Amount Paid on December 28, 2012	2012-13 2nd Quarter Lottery Apportionment @ 34.12 (34.119292660)	Total Amount Paid to Date
	1	2	3	4	5	6	7	8	7	8
<b><u>Community Colleges:</u></b>										
North Orange County CCD	38,631	33,976	19,684.25	(564,853.59)	(126,893.87)	(672,063.21)	1,146,072.90	600,903.56	1,159,237.08	1,760,140.64
Restricted			10,203.88	(10,203.88)	(126,893.87)	(126,893.87)	-	0.00	-	0.00
Unrestricted			9,480.37	(554,649.71)	-	(545,169.34)	1,146,072.90	600,903.56	1,159,237.08	1,760,140.64
Coast CCD	37,015	35,253	20,424.08	(201,483.78)	(34,916.96)	(215,976.66)	1,189,148.45	1,008,088.75	1,202,807.42	2,210,896.17
Restricted			10,587.39	(10,587.39)	(34,916.96)	(34,916.96)	-	(0.00)	-	(0.00)
Unrestricted			9,836.69	(190,896.39)	-	(181,059.70)	1,189,148.45	1,008,088.75	1,202,807.42	2,210,896.17
Rancho Santiago CCD	31,254	28,124	16,293.84	(404,455.58)	(86,986.04)	(475,147.78)	948,674.18	560,512.44	959,570.98	1,520,083.42
Restricted			8,446.37	(8,446.37)	(86,986.04)	(86,986.04)	-	0.00	-	0.00
Unrestricted			7,847.47	(396,009.21)	-	(388,161.74)	948,674.18	560,512.44	959,570.98	1,520,083.42
South Orange County CCD	29,349	28,988	16,794.41	(26,255.80)	-	(9,461.39)	977,818.49	968,357.10	989,050.05	1,957,407.15
Restricted			8,705.85	(3,487.20)	-	5,218.65	-	5,218.65	-	5,218.65
Unrestricted			8,088.56	(22,768.60)	-	(14,680.04)	977,818.49	963,138.45	989,050.05	1,952,188.50

Note: Lottery is calculated pursuant to Government Code 8880.5

California Department of Education (<http://www.cde.ca.gov/fg/aa/lo/lottery12appt2ndq.asp>)  
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CALIFORNIA  
DEPARTMENT OF  
EDUCATION

**TOM TORLAKSON**

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

March 29, 2013

Dear County Offices of Education Chief Business Officials:

**2012-13 SECOND QUARTER LOTTERY APPORTIONMENT**

The State Controller's Office (SCO) distributed the 2012-13 second quarter lottery apportionment on March 29, 2013. The total apportioned to county offices of education, school districts, and charter schools is \$227,290,060.14 or \$34.12 (\$34.119292660) per unit of average daily attendance (ADA) for the unrestricted lottery apportionment.

To view a copy of the Master Register that lists the ADA, apportionment, adjustments, and net amount actually paid (Remittance Advice) to each county office, school district, charter school, and community college district on a quarterly and year-to-date basis, visit the SCO's Web site at [http://www.sco.ca.gov/ard\\_payments\\_lottery.html](http://www.sco.ca.gov/ard_payments_lottery.html).

The Department requests that county superintendents of schools inform Local Educational Agencies immediately of this apportionment. If you have any questions regarding the lottery apportionment, please contact Stel Cordano, Fiscal Consultant, Office of Principal Apportionment and Special Education by phone at 916-327-0378 or by e-mail at [scordano@cde.ca.gov](mailto:scordano@cde.ca.gov).

Sincerely,

Peter Foggiato, Director  
School Fiscal Services Division

PF:ecc

Last Reviewed: Tuesday, April 02, 2013