



April 16, 2013

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To: Directors/Managers of Business
From: Laurie Weiss, Business Services Specialist
Business Services

Subject: 2012-13 P-2 Property Tax Estimates

Enclosed is a copy of the 2012-13 P-2 Property Tax Revenue Estimates reported to the California Department of Education (CDE) by our office. When comparing the 2012-13 P-2 Estimates to the 2012-13 P-1 Estimated property taxes, we noted the following countywide changes:

- Secured Taxes decreased by 0.06%.
- Unsecured Taxes increased by 0.19%.
- Homeowners Subventions decreased by 1.80%.
- Supplemental taxes increased by 1.21%.
- Education Revenue Augmentation Fund (ERAF) estimated negative adjustment decreased by 53.48%.
- Statutory Pass-Throughs increased by 19.23%.
- Redevelopment Property Tax Trust Fund (RPTTF) & AB1484 Residuals increased by 3.67%.
- Low Moderate Income Housing Funds (LMIHF) and Unencumbered Assets increased by 86.97%. Please note that these revenues are one-time only.
- Total Taxes including Redevelopment Pass-Throughs, RPTTF and Residuals, and LMIHF increased by 5.01% (Note - Total taxes do not include Miscellaneous Taxes / Other Appropriate Local Revenues or Subventions from Los Angeles County for Fullerton Joint Union High School District).

Please note that school districts are unique and will not have a one-to-one correlation with the countywide rates of change.

Listed below are the calculation assumptions that the Orange County Auditor-Controller used to estimate the 2012-13 P-2 Property Taxes.

1. Secured: 98.0% of the initial local tax charges plus 99.0% of the 2012-13 State Assessed Properties Levy plus 2012-13 J-29 actuals for Area-Wide tax revenues based on 2011-12 Actuals.
2. Unsecured: 88.0% of initial tax charge plus 90.46% of initial Aircraft tax levy.
3. Other Local Taxes: Zero.
4. Prior Year Taxes: Estimate equals actuals received in July 2012 plus RDA Impounds apportioned in August 2012.

5. Trailer License Fees: Zero.
6. Supplemental: Estimate includes Prior Year Supplemental actuals for 2011-12 plus anticipated Current Year Supplemental Collections for 2012-13. Laguna Beach Unified, Newport-Mesa Unified, and Irvine Unified report zero Current Year Supplemental Revenues.
7. Release of Impounds: Zero
8. Homeowners Subvention: Estimate equals actual of 2012-13 Homeowners Exemption Claim filed on October 2012.
9. Timber Tax: Zero.
10. RDA Statutory Pass-Through Revenue Limit Share: Actual and the estimated 2012-13 Statutory pass-through payments revenue limits (K-12 = 43.3% and COE = 19%).
11. RPTTF Residual: Estimate equals to actual AB1484 residual distribution in July 2012, actual residual on the January 2, 2013 RPTTF distribution, and estimate on the June 1, 2013 RPTTF distribution.
12. RDA Successor Agencies' Housing and Non-Housing Unencumbered Funds: Estimate equals actual Low Mod distributions as of April 10, 2013 and \$184 million estimated non-housing unencumbered funds based on Department of Finance Determination Letters prior to meet and confer.
13. Education Revenue Augmentation Fund: The Auditor Controller's Office anticipates that there will be insufficient cash in ERAF by April 30, 2013 to make the Vehicle License Fee Adjustment Amount (VLFAA), Triple Flip, and County Equity payments on May 6, 2013. As such, the Auditor-Controller will be making a negative ERAF apportionment which will reduce the 2012-13 Fiscal Year ad valorem property tax revenue allocated to non-basic aid school districts and community college districts in the county to cover the cash shortfall in ERAF.

	As of June 30, 2013
Estimated Education Revenue Augmentation Fund (ERAF) Revenue	\$706,246,696.00
Less: VLF adjustment	(\$536,329,204.00)
Less: Sales and Use Tax Compensation (Triple Flip)	(\$136,918,319.50)
Less: County Equity, Per R&T 97.80(b)(2)	(\$50,000,000.00)
Less: Prior Year Taxes apportioned to ERAF in July 2011 that have already been distributed to school districts. Although revenue is reported in Fiscal Year 2011-12, cash is not available to fund VLF, Triple Flip, and R&T 97.80 payments.	(\$20,503,459.00)
Total	(\$37,504,286.50)

Current school district tax ledger information is available at the Auditor-Controller's website: http://www.ttc.ocgov.com/acledger/index_eGov.asp. If you have any questions or concerns regarding this information, please contact Chris Lombardo at (714) 966-4248 or Laurie Weiss at (714) 966-4489.

Enclosure

WB:lw

cc: Chris Lombardo, Director, Business Services
Assistant Superintendents, Business

P-2 Estimated Property Taxes for the Year Ending June 30, 2013

District Name	Secured	Unsecured	HOX Subventions	Prior Years	Supplemental	ERAF	Total Taxes	STATUTORY PASS-THROUGH	RPTTF & AB1484 RESIDUALS	LMHF & UNENCUMBERED ASSETS	TOTAL REDEVELOPMENT	TOTAL TAXES & REDEVELOPMENT
ANAHEIM CITY	52,029,481	1,970,360	437,882	1,236,491	799,360	(695,062)	55,778,512	71,028	1,124,581	1,684,204	2,879,813	58,658,325
BUENA PARK	8,106,523	307,989	66,821	194,396	222,425	(102,096)	8,796,058	309,245	1,188,275	6,298,532	7,796,052	16,592,110
CENTRALIA	9,876,903	372,559	82,973	240,339	189,659	(128,131)	10,634,302	182,082	815,670	3,423,398	4,421,150	15,055,452
CYPRESS	11,786,839	445,312	99,030	285,145	165,547	(153,267)	12,628,606	52,977	2,423,697	2,866,111	5,342,785	17,971,391
FOUNTAIN VALLEY	18,279,630	692,231	153,943	445,924	263,008	(237,979)	19,596,757	50,087	395,847	3,325,679	3,771,613	23,368,370
FULLERTON	28,885,577	1,103,838	240,385	698,599	570,341	(369,352)	31,129,388	176,264	2,284,133	5,031,163	7,491,560	38,620,948
HUNTINGTON BEACH CITY	29,568,347	1,122,026	249,182	701,552	295,729	(398,861)	31,537,975	150,301	214,749	179,339	544,389	32,082,364
LA HABRA CITY	10,455,078	388,373	86,553	370,465	222,851	(132,965)	11,390,355	38,821	15,123	432,320	486,264	11,876,619
LOWELL JOINT*	4,164,539	152,926	33,872	146,936	-	(52,277)	4,445,996	15,337	-	152,541	167,878	4,613,874
MAGNOLIA	7,552,456	284,928	63,688	183,965	263,975	(97,747)	8,251,265	90,956	887,461	4,471,173	5,449,590	13,700,855
OCEAN VIEW	26,411,184	999,008	222,165	636,121	395,183	(347,876)	28,315,785	138,508	387,322	969,885	1,495,715	29,811,500
SAVANNA	4,349,183	163,989	36,563	106,653	100,194	(55,907)	4,700,675	135,514	150,070	208,966	494,550	5,195,225
WESTMINSTER	11,139,283	418,129	93,577	269,478	405,857	(143,991)	12,182,333	464,094	2,070,147	7,108,034	9,642,275	21,824,608
ELEMENTARY TOTALS	222,605,023	8,421,668	1,866,634	5,516,064	3,894,129	(2,915,511)	239,388,007	1,875,214	11,957,075	36,151,345	49,983,634	289,371,641
ANAHEIM UNION	48,821,527	1,847,735	412,024	1,168,883	1,365,647	(645,967)	52,969,849	259,730	2,534,814	6,219,327	9,013,871	61,983,720
FULLERTON JOINT UNION*	38,797,866	1,496,513	325,516	1,060,054	608,880	(500,467)	41,788,362	434,087	2,819,699	9,863,940	13,117,726	54,906,088
HUNTINGTON BEACH UNION	71,983,678	2,724,277	604,905	1,727,966	677,706	(953,306)	76,765,226	679,990	2,507,480	9,046,670	12,234,140	88,999,366
UNON HIGH TOTALS	159,603,071	6,068,525	1,342,445	3,956,903	2,652,233	(2,099,740)	171,523,437	1,373,807	7,861,993	25,129,937	34,365,737	205,889,174
BREA OLINDA	17,282,466	658,174	145,503	4,066,151	247,471	(235,391)	22,164,374	16,596	558,752	3,947,255	4,522,603	26,686,977
CAPISTRANO	228,647,728	8,701,493	1,932,085	5,636,724	2,223,252	(2,974,667)	244,166,615	36,479	1,207,215	4,534,740	5,778,434	249,945,049
GARDEN GROVE	63,557,441	2,400,189	536,456	1,551,920	2,008,461	(821,864)	69,232,603	888,485	5,538,755	16,672,768	23,100,008	92,332,611
IRVINE	144,735,576	5,510,133	1,218,295	3,462,985	-	-	154,926,989	383,148	1,735,354	2,451,431	4,569,933	159,496,922
LAGUNA BEACH	35,610,090	1,368,287	300,195	867,847	-	-	38,146,419	-	-	-	-	38,146,419
LOS ALAMITOS	28,940,200	1,098,079	243,857	707,078	403,077	(376,468)	31,015,823	41,857	544,892	941,576	1,528,325	32,544,148
NEWPORT-MESA	172,062,121	6,547,836	1,446,382	4,158,525	-	-	184,214,864	-	3,129,697	13,663,687	16,793,384	201,008,248
ORANGE	108,706,724	4,114,326	914,251	2,665,139	1,249,577	(1,406,632)	116,243,385	189,940	6,575,991	17,508,901	24,274,832	140,518,217
PLACENTIA-YORBA LINDA	71,458,426	2,708,783	602,122	2,238,131	1,078,920	(933,326)	77,153,056	599,438	6,785,465	5,993,427	13,378,330	90,531,386
SADDLEBACK VALLEY	122,232,832	4,639,351	1,029,269	2,992,790	1,322,320	(1,583,706)	130,632,856	60,473	967,773	6,047,232	7,075,478	137,708,334
SANTA ANA	73,755,186	4,588,422	621,017	1,791,553	2,372,573	(949,535)	82,179,216	179,078	6,660,499	8,563,834	15,403,411	97,582,627
TUSTIN	75,551,996	2,868,300	637,332	1,859,879	976,772	(973,435)	80,920,844	509,641	3,085,199	7,473,631	11,068,471	91,989,315
UNIFIED TOTALS	1,142,540,786	45,203,373	9,626,764	31,998,722	11,882,423	(10,255,024)	1,230,997,044	2,905,135	36,789,592	87,798,482	127,493,209	1,358,490,253
K-12 DISTRICT TOTALS	1,524,748,880	59,693,566	12,835,843	41,471,689	18,428,785	(15,270,275)	1,641,908,488	6,154,156	56,608,660	149,079,764	211,842,580	1,853,751,068
ORANGE CO. DEPT. OF ED.	68,657,035	2,602,136	578,356	2,033,894	830,344	-	74,701,765	145,040	2,590,835	6,885,283	9,621,158	84,322,923
K-12 DISTRICT AND COUNTY TOTALS	1,593,405,915	62,295,702	13,414,199	43,505,583	19,259,129	(15,270,275)	1,716,610,253	6,299,196	59,199,495	155,965,047	221,463,738	1,938,073,991

*Note - Taxes included are from the Orange County Auditor-Controller and do not include P-2 taxes reported by Los Angeles County

COMPARISON OF 2012-13 P-1 ESTIMATED TAXES TO P-2 ESTIMATED TAXES

	SECURED				UNSECURED				HOX SUBVENTION				PRIOR YEAR TAXES			
	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change
ANAHEIM CITY	52,053,934	52,029,481	(24,453)	-0.05%	1,966,305	1,970,360	4,055	0.21%	437,323	437,882	559	0.13%	1,236,491	1,236,491	-	0.00%
BUENA PARK	8,120,604	8,106,523	(14,081)	-0.17%	307,764	307,989	225	0.07%	69,175	66,821	(2,354)	-3.40%	194,396	194,396	-	0.00%
CENTRALIA	9,895,847	9,876,903	(18,944)	-0.19%	372,337	372,559	222	0.06%	85,155	82,973	(2,182)	-2.56%	240,339	240,339	-	0.00%
CYPRESS	11,767,410	11,786,839	19,429	0.17%	443,438	445,312	1,874	0.42%	100,776	99,030	(1,746)	-1.73%	285,145	285,145	-	0.00%
FOUNTAIN VALLEY	18,302,221	18,279,630	(22,591)	-0.12%	691,344	692,231	887	0.13%	157,644	153,943	(3,701)	-2.35%	445,924	445,924	-	0.00%
FULLERTON	28,902,592	28,885,577	(17,015)	-0.06%	1,101,750	1,103,838	2,088	0.19%	247,149	240,385	(6,764)	-2.74%	698,599	698,599	-	0.00%
HUNTINGTON BEACH CITY	29,611,348	29,568,347	(43,001)	-0.15%	1,120,838	1,122,026	1,188	0.11%	247,439	249,182	1,743	0.70%	701,552	701,552	-	0.00%
LA HABRA CITY	10,466,676	10,455,078	(11,598)	-0.11%	387,829	388,373	544	0.14%	89,129	86,553	(2,576)	-2.89%	370,465	370,465	-	0.00%
LOWELL JOINT*	4,168,258	4,164,539	(3,719)	-0.09%	152,680	152,926	246	0.16%	34,726	33,872	(854)	-2.46%	146,936	146,936	-	0.00%
MAGNOLIA	7,567,175	7,552,456	(14,719)	-0.19%	284,767	284,928	161	0.06%	65,688	63,688	(2,000)	-3.04%	183,965	183,965	-	0.00%
OCEAN VIEW	26,441,996	26,411,184	(30,812)	-0.12%	997,655	999,008	1,353	0.14%	224,938	222,165	(2,773)	-1.23%	636,121	636,121	-	0.00%
SAVANNA	4,358,517	4,349,183	(9,334)	-0.21%	163,928	163,989	61	0.04%	37,861	36,563	(1,298)	-3.43%	106,653	106,653	-	0.00%
WESTMINSTER	11,161,868	11,139,283	(22,585)	-0.20%	417,924	418,129	205	0.05%	96,323	93,577	(2,746)	-2.85%	269,478	269,478	-	0.00%
ELEMENTARY TOTALS	222,818,446	222,605,023	(213,423)	-0.10%	8,408,559	8,421,668	13,109	0.16%	1,893,326	1,866,634	(26,692)	-1.41%	5,516,064	5,516,064	-	0.00%
ANAHEIM UNION	48,848,810	48,821,527	(27,283)	-0.06%	1,844,096	1,847,735	3,639	0.20%	416,132	412,024	(4,108)	-0.99%	1,168,883	1,168,883	-	0.00%
FULLERTON JOINT UNION*	38,834,163	38,797,866	(36,297)	-0.09%	1,494,178	1,496,513	2,335	0.16%	334,745	325,516	(9,229)	-2.76%	1,060,054	1,060,054	-	0.00%
HUNTINGTON BEACH UNION	72,084,826	71,983,678	(101,148)	-0.14%	2,721,249	2,724,277	3,028	0.11%	609,233	604,905	(4,328)	-0.71%	1,727,966	1,727,966	-	0.00%
UNON HIGH TOTALS	159,767,799	159,603,071	(164,728)	-0.10%	6,059,523	6,068,525	9,002	0.15%	1,360,110	1,342,445	(17,665)	-1.30%	3,956,903	3,956,903	-	0.00%
BREA OLINDA	17,308,789	17,282,466	(26,323)	-0.15%	657,525	658,174	649	0.10%	143,070	145,503	2,433	1.70%	4,066,151	4,066,151	-	0.00%
CAPISTRANO	228,996,515	228,647,728	(348,787)	-0.15%	8,692,937	8,701,493	8,556	0.10%	1,986,847	1,932,085	(54,762)	-2.76%	5,636,724	5,636,724	-	0.00%
GARDEN GROVE	63,632,797	63,557,441	(75,356)	-0.12%	2,396,979	2,400,189	3,210	0.13%	553,450	536,456	(16,994)	-3.07%	1,551,920	1,551,920	-	0.00%
IRVINE	144,704,023	144,735,576	31,553	0.02%	5,495,060	5,510,133	15,073	0.27%	1,215,307	1,218,295	2,988	0.25%	3,462,985	3,462,985	-	0.00%
LAGUNA BEACH	35,675,384	35,610,090	(65,294)	-0.18%	1,367,378	1,368,287	909	0.07%	304,509	300,195	(4,314)	-1.42%	867,847	867,847	-	0.00%
LOS ALAMITOS	28,970,356	28,940,200	(30,156)	-0.10%	1,096,460	1,098,079	1,619	0.15%	249,917	243,857	(6,060)	-2.42%	707,078	707,078	-	0.00%
NEWPORT-MESA	171,936,166	172,062,121	125,955	0.07%	6,526,534	6,547,836	21,302	0.33%	1,457,726	1,446,382	(11,344)	-0.78%	4,158,525	4,158,525	-	0.00%
ORANGE	108,860,129	108,706,724	(153,405)	-0.14%	4,109,772	4,114,326	4,554	0.11%	940,512	914,251	(26,261)	-2.79%	2,665,139	2,665,139	-	0.00%
PLACENTIA-YORBA LINDA	71,573,840	71,458,426	(115,414)	-0.16%	2,706,352	2,708,783	2,431	0.09%	615,608	602,122	(13,486)	-2.19%	2,238,131	2,238,131	-	0.00%
SADDLEBACK VALLEY	122,207,443	122,232,832	25,389	0.02%	4,626,661	4,639,351	12,690	0.27%	1,055,688	1,029,269	(26,419)	-2.50%	2,992,790	2,992,790	-	0.00%
SANTA ANA	73,648,261	73,755,186	106,925	0.15%	4,577,251	4,588,422	11,171	0.24%	638,585	621,017	(17,568)	-2.75%	1,791,553	1,791,553	-	0.00%
TUSTIN	75,492,276	75,551,996	59,720	0.08%	2,858,773	2,868,300	9,527	0.33%	656,923	637,332	(19,591)	-2.98%	1,859,879	1,859,879	-	0.00%
UNIFIED TOTALS	1,143,005,979	1,142,540,786	(465,193)	-0.04%	45,111,682	45,203,373	91,691	0.20%	9,818,142	9,626,764	(191,378)	-1.95%	31,998,722	31,998,722	-	0.00%
K-12 DISTRICT TOTALS	1,525,592,224	1,524,748,880	(843,344)	-0.06%	59,579,764	59,693,566	113,802	0.19%	13,071,578	12,835,843	(235,735)	-1.80%	41,471,689	41,471,689	-	0.00%
ORANGE COUNTY DEPARTMENT OF EDUCATION	68,700,491	68,657,035	(43,456)	-0.06%	2,597,219	2,602,136	4,917	0.19%	589,075	578,356	(10,719)	-1.82%	2,033,894	2,033,894	-	0.00%
K-12 DISTRICT AND COUNTY TOTALS	1,594,292,715	1,593,405,915	(886,800)	-0.06%	62,176,983	62,295,702	118,719	0.19%	13,660,653	13,414,199	(246,454)	-1.80%	43,505,583	43,505,583	-	0.00%

*NOTE - Taxes included are from Orange County Auditor-Controller and do not include taxes reported by Los Angeles County.

COMPARISON OF 2012-13 P-1 ESTIMATED TAXES TO P-2 ESTIMATED TAXES

	SUPPLEMENTAL				EDUCATION REVENUE AUGMENTATION FUND (ERAF)				TOTAL TAXES (EXCLUDING RDA)			
	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change
ANAHEIM CITY	789,762	799,360	9,598	1.22%	(1,473,584)	(695,062)	778,522	-52.83%	55,010,231	55,778,512	768,281	1.40%
BUENA PARK	219,778	222,425	2,647	1.20%	(220,628)	(102,096)	118,532	-53.72%	8,691,089	8,796,058	104,969	1.21%
CENTRALIA	187,405	189,659	2,254	1.20%	(275,708)	(128,131)	147,577	-53.53%	10,505,375	10,634,302	128,927	1.23%
CYPRESS	163,606	165,547	1,941	1.19%	(329,025)	(153,267)	175,758	-53.42%	12,431,350	12,628,606	197,256	1.59%
FOUNTAIN VALLEY	259,831	263,008	3,177	1.22%	(511,965)	(237,979)	273,986	-53.52%	19,344,999	19,596,757	251,758	1.30%
FULLERTON	563,489	570,341	6,852	1.22%	(796,226)	(369,352)	426,874	-53.61%	30,717,353	31,129,388	412,035	1.34%
HUNTINGTON BEACH CITY	292,129	295,729	3,600	1.23%	(843,006)	(398,861)	444,145	-52.69%	31,130,300	31,537,975	407,675	1.31%
LA HABRA CITY	220,292	222,851	2,559	1.16%	(286,682)	(132,965)	153,717	-53.62%	11,247,709	11,390,355	142,646	1.27%
LOWELL JOINT*	-	-	-	0.00%	(112,792)	(52,277)	60,515	-53.65%	4,389,808	4,445,996	56,188	1.28%
MAGNOLIA	260,799	263,975	3,176	1.22%	(210,511)	(97,747)	112,764	-53.57%	8,151,883	8,251,265	99,382	1.22%
OCEAN VIEW	390,461	395,183	4,722	1.21%	(743,191)	(347,876)	395,315	-53.19%	27,947,980	28,315,785	367,805	1.32%
SAVANNA	99,010	100,194	1,184	1.20%	(120,881)	(55,907)	64,974	-53.75%	4,645,088	4,700,675	55,587	1.20%
WESTMINSTER	401,007	405,857	4,850	1.21%	(309,619)	(143,991)	165,628	-53.49%	12,036,981	12,182,333	145,352	1.21%
ELEMENTARY TOTALS	3,847,569	3,894,129	46,560	1.21%	(6,233,818)	(2,915,511)	3,318,307	-53.23%	236,250,146	239,388,007	3,137,861	1.33%
ANAHEIM UNION	1,349,309	1,365,647	16,338	1.21%	(1,375,947)	(645,967)	729,980	-53.05%	52,251,283	52,969,849	718,566	1.38%
FULLERTON JOINT UNION*	601,633	608,880	7,247	1.20%	(1,079,429)	(500,467)	578,962	-53.64%	41,245,344	41,788,362	543,018	1.32%
HUNTINGTON BEACH UNION	669,496	677,706	8,210	1.23%	(2,031,623)	(953,306)	1,078,317	-53.08%	75,781,147	76,765,226	984,079	1.30%
UNON HIGH TOTALS	2,620,438	2,652,233	31,795	1.21%	(4,486,999)	(2,099,740)	2,387,259	-53.20%	169,277,774	171,523,437	2,245,663	1.33%
BREA OLINDA	244,501	247,471	2,970	1.21%	(494,440)	(235,391)	259,049	-52.39%	21,925,596	22,164,374	238,778	1.09%
CAPISTRANO	2,196,470	2,223,252	26,782	1.22%	(6,419,049)	(2,974,667)	3,444,382	-53.66%	241,090,444	244,166,615	3,076,171	1.28%
GARDEN GROVE	1,984,411	2,008,461	24,050	1.21%	(1,771,913)	(821,864)	950,049	-53.62%	68,347,644	69,232,603	884,959	1.29%
IRVINE	-	-	-	0.00%	-	-	-	0.00%	154,877,375	154,926,989	49,614	0.03%
LAGUNA BEACH	-	-	-	0.00%	-	-	-	0.00%	38,215,118	38,146,419	(68,699)	-0.18%
LOS ALAMITOS	398,188	403,077	4,889	1.23%	(810,455)	(376,468)	433,987	-53.55%	30,611,544	31,015,823	404,279	1.32%
NEWPORT-MESA	-	-	-	0.00%	-	-	-	0.00%	184,078,951	184,214,864	135,913	0.07%
ORANGE	1,234,658	1,249,577	14,919	1.21%	(3,035,454)	(1,406,632)	1,628,822	-53.66%	114,774,756	116,243,385	1,468,629	1.28%
PLACENTIA-YORBA LINDA	1,065,962	1,078,920	12,958	1.22%	(2,005,182)	(933,326)	1,071,856	-53.45%	76,194,711	77,153,056	958,345	1.26%
SADDLEBACK VALLEY	1,306,876	1,322,320	15,444	1.18%	(3,414,840)	(1,583,706)	1,831,134	-53.62%	128,774,618	130,632,856	1,858,238	1.44%
SANTA ANA	2,344,149	2,372,573	28,424	1.21%	(2,046,186)	(949,535)	1,096,651	-53.59%	80,953,613	82,179,216	1,225,603	1.51%
TUSTIN	964,768	976,772	12,004	1.24%	(2,105,894)	(973,435)	1,132,459	-53.78%	79,726,725	80,920,844	1,194,119	1.50%
UNIFIED TOTALS	11,739,983	11,882,423	142,440	1.21%	(22,103,413)	(10,255,024)	11,848,389	-53.60%	1,219,571,095	1,230,997,044	11,425,949	0.94%
K-12 DISTRICT TOTALS	18,207,990	18,428,785	220,795	1.21%	(32,824,230)	(15,270,275)	17,553,955	-53.48%	1,625,099,015	1,641,908,488	16,809,473	1.03%
ORANGE COUNTY DEPARTMENT OF EDUCATION	820,443	830,344	9,901	1.21%	-	-	-	0.00%	74,741,122	74,701,765	(39,357)	-0.05%
K-12 DISTRICT AND COUNTY TOTALS	19,028,433	19,259,129	230,696	1.21%	(32,824,230)	(15,270,275)	17,553,955	-53.48%	1,699,840,137	1,716,610,253	16,770,116	0.99%

*NOTE - Taxes included are from Orange County Auditor-Controller and do not include taxes reported by Los Angeles County.

COMPARISON OF 2012-13 P-1 ESTIMATED TAXES TO P-2 ESTIMATED TAXES

	STATUTORY PASS-THROUGH				REDEVELOPMENT PROPERTY TAX TRUST FUND (RPTTF) & AB1484 RESIDUALS				LOW MODERATE INCOME HOUSING FUND (LMIHF) & UNENCUMBERED ASSETS				TOTAL REDEVELOPMENT			
	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change	P-1	P-2	Difference	% Change
ANAHEIM CITY	77,393	71,028	(6,365)	-8.22%	966,059	1,124,581	158,522	16.41%	1,844,410	1,684,204	(160,206)	-8.69%	2,887,862	2,879,813	(8,049)	-0.28%
BUENA PARK	241,222	309,245	68,023	28.20%	940,014	1,188,275	248,261	26.41%	1,905,186	6,298,532	4,393,346	230.60%	3,086,422	7,796,052	4,709,630	152.59%
CENTRALIA	162,489	182,082	19,593	12.06%	607,161	815,670	208,509	34.34%	1,262,011	3,423,398	2,161,387	171.27%	2,031,661	4,421,150	2,389,489	117.61%
CYPRESS	52,095	52,977	882	1.69%	1,653,279	2,423,697	770,418	46.60%	1,186,579	2,866,111	1,679,532	141.54%	2,891,953	5,342,785	2,450,832	84.75%
FOUNTAIN VALLEY	14,078	50,087	36,009	255.78%	212,165	395,847	183,682	86.58%	444,055	3,325,679	2,881,624	648.93%	670,298	3,771,613	3,101,315	462.68%
FULLERTON	135,127	176,264	41,137	30.44%	802,590	2,284,133	1,481,543	184.60%	1,679,829	5,031,163	3,351,334	199.50%	2,617,546	7,491,560	4,874,014	186.21%
HUNTINGTON BEACH CITY	137,097	150,301	13,204	9.63%	619,793	214,749	(405,044)	-65.35%	1,112,288	179,339	(932,949)	-83.88%	1,869,178	544,389	(1,324,789)	-70.88%
LA HABRA CITY	27,061	38,821	11,760	43.46%	214,305	15,123	(199,182)	-92.94%	433,694	432,320	(1,374)	-0.32%	675,060	486,264	(188,796)	-27.97%
LOWELL JOINT*	10,638	15,337	4,699	44.17%	-	-	-	0.00%	124,299	152,541	28,242	22.72%	134,937	167,878	32,941	24.41%
MAGNOLIA	87,396	90,956	3,560	4.07%	670,229	887,461	217,232	32.41%	1,103,205	4,471,173	3,367,968	305.29%	1,860,830	5,449,590	3,588,760	192.86%
OCEAN VIEW	109,300	138,508	29,208	26.72%	726,289	387,322	(338,967)	-46.67%	960,111	969,885	9,774	1.02%	1,795,700	1,495,715	(299,985)	-16.71%
SAVANNA	125,425	135,514	10,089	8.04%	-	150,070	150,070	0.00%	513,249	208,966	(304,283)	-59.29%	638,674	494,550	(144,124)	-22.57%
WESTMINSTER	425,451	464,094	38,643	9.08%	2,977,852	2,070,147	(907,705)	-30.48%	2,901,695	7,108,034	4,206,339	144.96%	6,304,998	9,642,275	3,337,277	52.93%
ELEMENTARY TOTALS	1,604,772	1,875,214	270,442	16.85%	10,389,736	11,957,075	1,567,339	15.09%	15,470,611	36,151,345	20,680,739	133.68%	27,465,119	49,983,634	22,518,515	81.99%
ANAHEIM UNION	252,867	259,730	6,863	2.71%	1,930,107	2,534,814	604,707	31.33%	3,078,237	6,219,327	3,141,090	102.04%	5,261,211	9,013,871	3,752,660	71.33%
FULLERTON JOINT UNION*	354,119	434,087	79,968	22.58%	1,646,671	2,819,699	1,173,028	71.24%	3,379,681	9,863,940	6,484,259	191.86%	5,380,471	13,117,726	7,737,255	143.80%
HUNTINGTON BEACH UNION	587,418	679,990	92,572	15.76%	3,819,095	2,507,480	(1,311,615)	-34.34%	4,584,142	9,046,670	4,462,528	97.35%	8,990,655	12,234,140	3,243,485	36.08%
UNON HIGH TOTALS	1,194,404	1,373,807	179,403	15.02%	7,395,873	7,861,993	466,120	6.30%	11,042,060	25,129,937	14,087,877	127.58%	19,632,337	34,365,737	14,733,400	75.05%
BREA OLINDA	16,596	16,596	-	0.00%	2,855,027	558,752	(2,296,275)	-80.43%	5,327,060	3,947,255	(1,379,805)	-25.90%	8,198,683	4,522,603	(3,676,080)	-44.84%
CAPISTRANO	32,472	36,479	4,007	12.34%	1,643,992	1,207,215	(436,777)	-26.57%	2,484,756	4,534,740	2,049,984	82.50%	4,161,220	5,778,434	1,617,214	38.86%
GARDEN GROVE	623,034	888,485	265,451	42.61%	7,956,662	5,538,755	(2,417,907)	-30.39%	9,563,434	16,672,768	7,109,334	74.34%	18,143,130	23,100,008	4,956,878	27.32%
IRVINE	427,719	383,148	(44,571)	-10.42%	1,031,156	1,735,354	704,198	68.29%	2,058,982	2,451,431	392,449	19.06%	3,517,857	4,569,933	1,052,076	29.91%
LAGUNA BEACH	-	-	-	0.00%	-	-	-	0.00%	-	-	-	0.00%	-	-	-	0.00%
LOS ALAMITOS	41,292	41,857	565	1.37%	589,985	544,892	(45,093)	-7.64%	484,707	941,576	456,869	94.26%	1,115,984	1,528,325	412,341	36.95%
NEWPORT-MESA	-	-	-	0.00%	1,896,790	3,129,697	1,232,907	65.00%	2,241,644	13,663,687	11,422,043	509.54%	4,138,434	16,793,384	12,654,950	305.79%
ORANGE	70,111	189,940	119,829	170.91%	6,933,763	6,575,991	(357,772)	-5.16%	7,138,913	17,508,901	10,369,988	145.26%	14,142,787	24,274,832	10,132,045	71.64%
PLACENTIA-YORBA LINDA	499,395	599,438	100,043	20.03%	7,188,609	6,785,465	(403,144)	-5.61%	11,057,267	5,993,427	(5,063,840)	-45.80%	18,745,271	13,378,330	(5,366,941)	-28.63%
SADDLEBACK VALLEY	87,868	60,473	(27,395)	-31.18%	731,606	967,773	236,167	32.28%	1,432,577	6,047,232	4,614,655	322.12%	2,252,051	7,075,478	4,823,427	214.18%
SANTA ANA	101,511	179,078	77,567	76.41%	4,092,476	6,660,499	2,568,023	62.75%	7,525,164	8,563,834	1,038,670	13.80%	11,719,151	15,403,411	3,684,260	31.44%
TUSTIN	458,027	509,641	51,614	11.27%	1,865,027	3,085,199	1,220,172	65.42%	3,812,195	7,473,631	3,661,436	96.05%	6,135,249	11,068,471	4,933,222	80.41%
UNIFIED TOTALS	2,358,025	2,905,135	547,110	23.20%	36,785,093	36,789,592	4,499	0.01%	53,126,699	87,798,482	34,671,783	65.26%	92,269,817	127,493,209	35,223,392	38.17%
K-12 DISTRICT TOTALS	5,157,201	6,154,156	996,955	19.33%	54,570,702	56,608,660	2,037,958	3.73%	79,639,370	149,079,764	69,440,394	87.19%	139,367,273	211,842,580	72,475,307	52.00%
ORANGE COUNTY DEPARTMENT OF EDUCATION	125,978	145,040	19,062	15.13%	2,535,588	2,590,835	55,247	2.18%	3,779,419	6,885,283	3,105,864	82.18%	6,440,985	9,621,158	3,180,173	49.37%
K-12 DISTRICT AND COUNTY TOTALS	5,283,179	6,299,196	1,016,017	19.23%	57,106,290	59,199,495	2,093,205	3.67%	83,418,789	155,965,047	72,546,258	86.97%	145,808,258	221,463,738	75,655,480	51.89%

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COMPARISON OF 2012-13 P-1 ESTIMATED TAXES TO P-2 ESTIMATED TAXES

	TOTAL TAXES AND REDEVELOPMENT			
	P-1	P-2	Difference	% Change
ANAHEIM CITY	57,898,093	58,658,325	760,232	1.31%
BUENA PARK	11,777,511	16,592,110	4,814,599	40.88%
CENTRALIA	12,537,036	15,055,452	2,518,416	20.09%
CYPRESS	15,323,303	17,971,391	2,648,088	17.28%
FOUNTAIN VALLEY	20,015,297	23,368,370	3,353,073	16.75%
FULLERTON	33,334,899	38,620,948	5,286,049	15.86%
HUNTINGTON BEACH CITY	32,999,478	32,082,364	(917,114)	-2.78%
LA HABRA CITY	11,922,769	11,876,619	(46,150)	-0.39%
LOWELL JOINT*	4,524,745	4,613,874	89,129	1.97%
MAGNOLIA	10,012,713	13,700,855	3,688,142	36.83%
OCEAN VIEW	29,743,680	29,811,500	67,820	0.23%
SAVANNA	5,283,762	5,195,225	(88,537)	-1.68%
WESTMINSTER	18,341,979	21,824,608	3,482,629	18.99%
ELEMENTARY TOTALS	263,715,265	289,371,641	25,656,376	9.73%
ANAHEIM UNION	57,512,494	61,983,720	4,471,226	7.77%
FULLERTON JOINT UNION*	46,625,815	54,906,088	8,280,273	17.76%
HUNTINGTON BEACH UNION	84,771,802	88,999,366	4,227,564	4.99%
UNON HIGH TOTALS	188,910,111	205,889,174	16,979,063	8.99%
BREA OLINDA	30,124,279	26,686,977	(3,437,302)	-11.41%
CAPISTRANO	245,251,664	249,945,049	4,693,385	1.91%
GARDEN GROVE	86,490,774	92,332,611	5,841,837	6.75%
IRVINE	158,395,232	159,496,922	1,101,690	0.70%
LAGUNA BEACH	38,215,118	38,146,419	(68,699)	-0.18%
LOS ALAMITOS	31,727,528	32,544,148	816,620	2.57%
NEWPORT-MESA	188,217,385	201,008,248	12,790,863	6.80%
ORANGE	128,917,543	140,518,217	11,600,674	9.00%
PLACENTIA-YORBA LINDA	94,939,982	90,531,386	(4,408,596)	-4.64%
SADDLEBACK VALLEY	131,026,669	137,708,334	6,681,665	5.10%
SANTA ANA	92,672,764	97,582,627	4,909,863	5.30%
TUSTIN	85,861,974	91,989,315	6,127,341	7.14%
UNIFIED TOTALS	1,311,840,912	1,358,490,253	46,649,341	3.56%
K-12 DISTRICT TOTALS	1,764,466,288	1,853,751,068	89,284,780	5.06%
ORANGE COUNTY DEPARTMENT OF EDUCATION	81,182,107	84,322,923	3,140,816	3.87%
K-12 DISTRICT AND COUNTY TOTALS	1,845,648,395	1,938,073,991	92,425,596	5.01%

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