

## SUPERINTENDENT CABINET MEETING

**Please Post**

**Date/Time:** Friday, November 17, 2023 / 11:30 am – 12:30 pm  
**Location:** Orange County Department of Education  
200 Kalmus Drive  
Costa Mesa, CA 92626

### AGENDA

- I. **Call to Order:** Superintendent Dr. Robert Pletka, Fullerton School District, North Orange County SELPA Superintendent Cabinet Chairperson
- II. Approval of the North Orange County Special Education Local Plan Area Superintendent Cabinet Meeting Agenda for November 17, 2023.
- III. **Open Session:**
  - A. **Communications from the Public** - Cabinet Agenda Items: Any member of the audience may speak to any agenda item by submitting a blue “Presentation Card” (located at the meeting entrance sign-in table). Please hand the completed card to Dr. Gilligan, Secretary. When the Cabinet considers the item, individuals submitting blue cards will be called upon prior to Cabinet action.
  - B. **Topics Not on the Agenda** - Any member of the audience may address any issue by following the same identification process as noted above. The Cabinet cannot take action or express a consensus of approval or disapproval on any oral communication. State your name prior to your presentation. Speakers are limited to three (3) minutes.
- IV. **Action Item(s):**
  - 1.0 [Approval of the North Orange County Special Education Local Plan Area Superintendent Cabinet Minutes of Meeting August 25, 2023](#)
  - 2.0 [Approval of the North Orange County Special Education Local Plan Area Regionalized Services 2023-24 Revised Adopted Budget \(AB\) and 2022-23 Unaudited Actuals \(UA\) Report](#)
- V. **Discussion/Information Item(s):**
  - 3.0 [Presentation: SELPA Finance - A Brief Overview](#)
  - 4.0 [North Orange County Special Education Local Plan Area Regionalized Services 2023-24 First Interim \(FI\) and 2023-24 Revised Adopted Budget \(AB\) Report](#)
  - 5.0 [North Orange County Special Education Local Plan Area Regionalized Services, OOHC, and Mental Health Reserves Balances](#)
  - 6.0 [Instructional Aide Staffing Cost Projections](#)
  - 7.0 [North Orange County Special Education Local Plan Area Coordinator Update](#)
  - 8.0 [North Orange County Special Education Local Plan Area LEA Share-Out](#)
- VI. **Closed Session**
  - A. **North Orange County Special Education Local Plan Area Director Evaluation Protocol**
- VII. **Suggested Items for Next Agenda**
- VIII. **Adjournment**

**Next North Orange County Superintendent Cabinet Meeting: Monday, January 29, 2024**